

SUFFOLK PUBLIC SCHOOLS - CAPITAL IMPROVEMENTS PLAN - FISCAL YEARS 2010-2011 THROUGH 2019-2020

Approved by School Board - October 8, 2009

PROJECT	PRIOR FUNDING	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	PROJECT TOTAL
SOUTHWESTERN/ROBERTSON ELEMENTARY REPLACEMENT - 600 PUPIL (total estimate - \$23,000,000)	1,502,700	21,497,300										21,497,300
HAZARDOUS MATERIALS MANAGEMENT		100,000		100,000		100,000		100,000		100,000		500,000
NEW MIDDLE SCHOOL - 1000 PUPIL			51,356,000									51,356,000
SCHOOL ADMINISTRATION BUILDING (current lease ends Dec, 2013) (investigating options)			6,616,000									6,616,000
OPERATIONS FACILITY (including print shop & textbooks) (investigating options)				10,051,000								10,051,000
FLORENCE BOWSER ELEMENTARY close school in 2012-2013				close school								N/A
MOUNT ZION ELEMENTARY close school in 2012-2013				close school								N/A
DRIVER ELEMENTARY SCHOOL Renovation & Addition					11,185,000							11,185,000
JOHN YEATES MIDDLE SCHOOL Renovation & Addition						20,438,000						20,438,000
JOHN F. KENNEDY MIDDLE SCHOOL Renovation & Addition							19,833,000					19,833,000
FOREST GLEN MIDDLE SCHOOL Renovation & Addition								19,869,000				19,869,000
ELEPHANT'S FORK ELEM SCHOOL Renovation & Addition									20,242,000			20,242,000
LAKELAND HIGH SCHOOL Renovation (excluding mobile village)										59,950,000		59,950,000
NANSEMOND RIVER HIGH SCHOOL Renovation (excluding mobile village)											62,947,000	62,947,000
KILBY SHORES ELEMENTARY SCHOOL Renovation & Addition (moved to year 2020-21)												outside of 10-yr plan
NANSEMOND PARKWAY ELEM SCHOOL Renovation & Addition (moved to year 2021-22)												outside of 10-yr plan
NEW ELEMENTARY SCHOOL - 800 PUPIL NORTHERN/EASTERN AREA (moved to year 2022-23)												outside of 10-yr plan
NEW HIGH SCHOOL - 1,800 PUPIL (moved to year 2023-24)												outside of 10-yr plan
TOTALS	1,502,700	21,597,300	57,972,000	10,151,000	11,185,000	20,538,000	19,833,000	19,969,000	20,242,000	60,050,000	62,947,000	304,484,300