

Virginia Department of Education

Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009

127 - SUFFOLK CITY



NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
127	SUFFOLK CITY	13,567.67	13,567.67	13,550.00	13,550.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹²	47,750,004	20,300,474	42,886,768	18,231,613
	Sales Tax ⁸	13,772,761	N/A ¹	14,124,769	N/A ¹
⇒	Textbooks	1,128,362	479,679	1,126,892	N/A ¹⁰
⇒	Vocational Education	828,278	352,110	827,199	351,651
⇒	Gifted Education	428,420	182,126	427,862	181,888
⇒	Special Education	5,512,333	2,343,350	5,505,152	2,340,298
⇒	Prevention, Intervention & Remediation	1,171,014	497,810	1,169,488	497,162
⇒	VRS Retirement (Includes RHCC)	3,208,387	1,363,919	3,194,700	1,358,100
⇒	Social Security	2,484,834	1,056,329	2,481,597	1,054,953
⇒	Group Life	104,725	44,520	85,572	36,378
⇒	English as a Second Language	23,013	9,783	31,618	13,441
	Remedial Summer School ⁷			656,273	N/A ¹
	Subtotal - SOQ Accounts ³	76,412,131	26,630,100	72,517,890	24,065,484
II. School Facilities:					
	School Construction Grants Program ⁴	295,360	88,106	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	295,360	88,106	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A ¹	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	23,576	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	1,810,826	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	648,000	124,400	648,000	124,400
	Subtotal - Incentive Accounts ³	2,482,402	124,400	648,000	124,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Virtual Virginia ⁷	0	N/A ¹	0	N/A ¹
	American Indian Treaty Commitment ⁷	0	N/A ¹	0	N/A ¹
	School Lunch ⁷	70,965	N/A ¹	70,965	N/A ¹
	Special Education - Homebound ⁷	36,927	N/A ¹	39,512	N/A ¹
	Special Education - State-Operated Programs ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	60,759	N/A ¹	60,759	N/A ¹
	Career and Technical Education ^{5,6}	167,544	N/A ¹	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	336,195	0	171,236	0

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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,567.67	13,567.67	13,550.00	13,550.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
V. Lottery Funded Programs					
	At-Risk	949,727	403,739	873,188	371,201
	Early Reading Intervention	178,690	75,963	178,690	75,963
	Enrollment Loss	0	N/A ¹	39,158	N/A ¹
	Foster Care ⁷	159,619	N/A ¹	166,178	N/A ¹
	<u>K-3 Primary Class Size Reduction</u>	1,490,358	633,567	1,489,250	633,096
	Remedial Summer School ⁷	628,386	N/A ¹	SOQ Account in FY 2010	
	School Breakfast ⁷	24,712	N/A ¹	36,250	N/A ¹
	SOL Algebra Readiness	138,582	58,913	138,582	58,913
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
	Mentor Teacher Program	11,576	N/A ¹	11,576	N/A ¹
	Additional Support for School Construction and Operating Costs ⁹	1,891,044	803,903	846,786	N/A ¹⁰
	<u>Alternative Education</u> ^{5, 6}	Incentive Account in FY 2009		0	N/A ¹
	ISAP	Incentive Account in FY 2009		23,576	N/A ¹
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		2,163,709	N/A ¹
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		167,544	N/A ¹
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A ¹
	Subtotal - Lottery Funded Programs ³	7,102,042	2,668,737	7,810,147	1,851,514
	Total State & Local Funds	\$86,628,130	\$29,511,343	\$81,147,273	\$26,041,398
	State Fiscal Stabilization Fund (from ARRA) ¹¹	N/A	N/A	\$4,902,206	N/A
	GRAND TOTAL	\$86,628,130	\$29,511,343	\$86,049,479	\$26,041,398

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and local projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.