

SUFFOLK PUBLIC SCHOOLS - CAPITAL IMPROVEMENTS PLAN - FISCAL YEARS 2009-2010 THROUGH 2018-2019											
School Board's Approved - August 21, 2008						City Council Adopted - February 18, 2009					
PROJECT	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011-12	FISCAL YEAR 2012-13	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	PROJECT TOTAL
SOUTHWESTERN ELEMENTARY SCHOOL REPLACEMENT - 600 PUPIL CITY - COMBINED HOLLAND/WHALEYVILLE ELEMENTARY REPLACEMENT - NOTE A	23,019,000 22,000,000	1,000,000									23,019,000 23,000,000
ROBERTSON ELEMENTARY SCHOOL RENOVATION & ADDITION - 300 PUPIL CITY - PROJECT DELETED - NOTE A		11,295,000 0									11,295,000 0
NEW MIDDLE SCHOOL - 600 PUPIL CITY - NOTE C		27,550,000	10,000,000	16,238,000							27,550,000 26,238,000
HAZARDOUS MATERIALS MANAGEMENT		100,000 100,000		100,000							100,000 200,000
DRIVER ELEMENTARY SCHOOL RENOVATION & ADDITION			10,145,000	4,000,000	5,202,000						10,145,000 9,202,000
FLORENCE BOWSER ALTERNATIVE SCH. RENOVATION CITY - PROJECT DELETED - NOTE B			5,636,000 0								5,636,000 0
OPERATIONS FACILITY (including print shop & textbooks)			9,573,000		9,117,000						9,573,000 9,117,000
SCHOOL ADMINISTRATION BUILDING (current lease ends Dec, 2013)			6,616,000			6,301,000					6,616,000 6,301,000
JOHN F. KENNEDY MIDDLE SCHOOL RENOVATION & ADDITION				17,133,000			16,317,000				17,133,000 16,317,000
FOREST GLEN MIDDLE SCHOOL RENOVATION & ADDITION					17,164,000 0						17,164,000 0
JOHN YEATES MIDDLE SCHOOL RENOVATION & ADDITION						20,438,000 0					20,438,000 0
MOUNT ZION ELEMENTARY SCHOOL RENOVATION & ADDITION							17,601,000 0				17,601,000 0
LAKELAND HIGH SCHOOL RENOVATION (excluding mobile village)							51,787,000 0				51,787,000 0
NEW ELEMENTARY SCHOOL - 800 PUPIL NORTHERN/EASTERN AREA								37,198,000 28,000,000			37,198,000 28,000,000
NEW HIGH SCHOOL - 1,800 PUPIL								108,597,000	35,000,000		108,597,000 35,000,000
ELEPHANT'S FORK ELEM SCHOOL RENOVATION & ADDITION									20,242,000 0		20,242,000 0
KILBY SHORES ELEMENTARY SCHOOL RENOVATION & ADDITION									20,242,000 0		20,242,000 0
NANSEMOND PARKWAY ELEM SCHOOL RENOVATION & ADDITION									20,242,000 0		20,242,000 0
NANSEMOND RIVER HIGH SCHOOL RENOVATION (excluding mobile village)										59,950,000 0	59,950,000 0
SCHOOL BOARD'S APPROVED 2009-2010 CITY COUNCIL ADOPTED 2009-2010	23,019,000 22,000,000	38,945,000 1,100,000	31,970,000 10,000,000	17,133,000 20,338,000	17,164,000 14,319,000	20,438,000 6,301,000	69,388,000 16,317,000	145,795,000 28,000,000	60,726,000 35,000,000	59,950,000 0	484,528,000 153,375,000

**NOTE A: Recommendation to replace Southwestern and Robertson Elementary Schools by funding one consolidated elementary school to serve the Holland and Whaleyville communities.**

**NOTE B: Recommendation to maintain existing Alternative School in lieu of renovating Florence Bowser Elementary for this program.**

**NOTE C: Funding for the northern new middle school to be revised upon closer analysis of population trends to develop appropriate size of facility.**