



May 23, 2013

Dear Parents/Guardians:

Section 22.1-92 of the Code of Virginia requires each school division superintendent to prepare and make available the estimated average per pupil cost for public education in the division for the upcoming fiscal year.

The attached chart is presented in the format prescribed by the Virginia Department of Education. It includes the following: the actual average per pupil cost for the most recent completed fiscal year (2011-2012), the estimated average per pupil cost for the current fiscal year (2012-2013) and the average per pupil cost in the School Board proposed budget for the upcoming fiscal year (2013-2014). It should be noted that the local funds category includes funds received from the locality as well as other local receipts such as reimbursements, summer school and adult education tuition, indirect costs and student cafeteria receipts.

This notice is provided for your information only and requires no action on your part.

Sincerely,

A handwritten signature in black ink that reads "Deran R. Whitney". The signature is written in a cursive style with a prominent initial "D".

Deran R. Whitney, *Ed.D.*
Superintendent

tmb

Please see attached page

SUFFOLK PUBLIC SCHOOLS AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	2011-2012 ACTUAL	2012-2013 ESTIMATED	2013-2014 PROPOSED
OPERATIONS*			
STATE FUNDS	\$4,007	\$4,297	\$4,322
SALES & USE TAX	1,007	1,047	1,092
FEDERAL FUNDS	1,225	959	934
LOCAL FUNDS**	3,407	3,816	3,924
TOTAL	\$9,646	\$10,119	\$10,272

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions.

**Local Funds include locality contributions as well as other local receipts, such as rebates and refunds, rental fees, summer and adult tuitions and food cafeteria sales.

Requirement: §22.1-92 of the Code of Virginia, as amended