



August 12, 2020

To Parents/Guardians:

Section 22.1-92 of the Code of Virginia requires each school division superintendent to prepare and make available the estimated average per pupil cost for public education in the division for the fiscal year.

The attached chart is presented in the format prescribed by the Virginia Department of Education. It includes the following: the actual average per pupil cost for the most recent audited fiscal year (2018-2019), the estimated average per pupil cost for the past fiscal year (2019-2020) and the estimated average per pupil cost for the current fiscal year (2020-2021). It should be noted that the local funds category includes funds received from the locality as well as other local receipts such as reimbursements, summer school and adult education tuition, indirect costs and student cafeteria receipts.

This notice is provided for your information only and requires no action on your part.

**SUFFOLK PUBLIC SCHOOLS
AVERAGE PER PUPIL EXPENDITURES**

SOURCES OF FINANCIAL SUPPORT	2018-2019 ACTUAL	2019-2020 ESTIMATED	2020-2021 PROPOSED
OPERATIONS*			
STATE FUNDS	\$4,925	\$5,372	\$5,636
SALES & USE TAX	1,211	1,294	1,331
FEDERAL FUNDS	987	1,104	1,140
LOCAL FUNDS**	4,250	4,710	4,810
TOTAL	\$11,373	\$12,480	\$12,917

Requirement: §22.1-92 of the Code of Virginia, as amended