

## Line Item Budget Upload 2020-2021

Account Code	DESC	2021 Budget
1-01-1100-200-0047-1120-100-100	INSTRUCTIONAL SALARIES	1,600,000.00
1-01-1100-200-0050-1120-100-100	INSTRUCTIONAL SALARIES	1,200,000.00
1-01-1100-200-0070-1120-100-100	INSTRUCTIONAL SALARIES	1,500,000.00
1-01-1100-200-0090-1120-100-100	INSTRUCTIONAL SALARIES	2,000,000.00
1-01-1100-200-0210-1120-100-100	INSTRUCTIONAL SALARIES	1,600,000.00
1-01-1100-200-0220-1120-100-100	INSTRUCTIONAL SALARIES	1,359,128.00
1-01-1100-200-0230-1120-100-100	INSTRUCTIONAL SALARIES	1,456,000.00
1-01-1100-200-0330-1120-100-100	INSTRUCTIONAL SALARIES	1,620,000.00
1-01-1100-200-0391-1120-100-100	INSTRUCTIONAL SALARIES	2,216,240.00
1-01-1100-200-0440-1120-100-100	INSTRUCTIONAL SALARIES	1,908,400.00
1-01-1100-200-0450-1120-100-100	INSTRUCTIONAL SALARIES	2,123,514.00
1-01-1100-200-9110-1120-100-100	INSTRUCTIONAL SALARIES	276,000.00
1-01-1100-200-0047-1140-100-100	TEACHER ASSISTANTS	153,611.00
1-01-1100-200-0050-1140-100-100	TEACHER ASSISTANTS	135,000.00
1-01-1100-200-0070-1140-100-100	TEACHER ASSISTANTS	60,000.00
1-01-1100-200-0090-1140-100-100	TEACHER ASSISTANTS	90,000.00
1-01-1100-200-0210-1140-100-100	TEACHER ASSISTANTS	65,000.00
1-01-1100-200-0220-1140-100-100	TEACHER ASSISTANTS	95,000.00
1-01-1100-200-0230-1140-100-100	TEACHER ASSISTANTS	120,000.00
1-01-1100-200-0330-1140-100-100	TEACHER ASSISTANTS	113,000.00
1-01-1100-200-0391-1140-100-100	TEACHER ASSISTANTS	140,000.00
1-01-1100-200-0440-1140-100-100	TEACHER ASSISTANTS	160,500.00
1-01-1100-200-0450-1140-100-100	TEACHER ASSISTANTS	142,000.00
1-01-1100-200-0047-1145-100-100	PART-TIME/OVER-TIME	23,000.00
1-01-1100-200-0050-1145-100-100	PART-TIME/OVER-TIME	10,516.00
1-01-1100-200-0070-1145-100-100	PART-TIME/OVER-TIME	19,300.00
1-01-1100-200-0090-1145-100-100	PART-TIME/OVER-TIME	10,517.00
1-01-1100-200-0210-1145-100-100	PART-TIME/OVER-TIME	38,121.00
1-01-1100-200-0220-1145-100-100	PART-TIME/OVER-TIME	26,500.00
1-01-1100-200-0230-1145-100-100	PART-TIME/OVER-TIME	10,000.00
1-01-1100-200-0330-1145-100-100	PART-TIME/OVER-TIME	11,100.00
1-01-1100-200-0391-1145-100-100	PART-TIME/OVER-TIME	14,373.00
1-01-1100-200-0440-1145-100-100	PART-TIME/OVER-TIME	10,519.00
1-01-1100-200-0450-1145-100-100	PART-TIME/OVER-TIME	25,726.00
1-01-1100-200-0047-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0050-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0070-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0090-1350-100-100	PART-TIME/OVER-TIME	1,000.00

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1-01-1100-200-0210-1350-100-100	PART-TIME/OVER-TIME	3,500.00
1-01-1100-200-0220-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0230-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0330-1350-100-100	PART-TIME/OVER-TIME	2,000.00
1-01-1100-200-0391-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-0440-1350-100-100	PART-TIME/OVER-TIME	2,500.00
1-01-1100-200-0450-1350-100-100	PART-TIME/OVER-TIME	1,000.00
1-01-1100-200-9110-1350-100-100	PART-TIME/OVER-TIME	8,900.00
1-01-1100-200-0047-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0050-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0070-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0090-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0210-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0220-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0230-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0330-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0391-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0440-1352-100-100	PART-TIME/OVER-TIME SIP	2,754.00
1-01-1100-200-0450-1352-100-100	PART-TIME/OVER-TIME SIP	2,760.00
1-01-1100-200-9110-1354-100-100	PART-TIME/OVER-TIME ESL	53,000.00
1-01-1100-200-0047-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0050-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0070-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0090-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0210-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0220-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0230-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0330-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0391-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0440-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-0450-1520-100-100	SUBSTITUTE TEACHER	30,000.00
1-01-1100-200-9110-1520-100-100	SUBSTITUTE TEACHER - VACAN	78,815.00
1-01-1100-200-0047-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0050-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0070-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0090-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0210-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0220-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0230-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00

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1-01-1100-200-0330-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0391-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0440-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0450-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
1-01-1100-200-0047-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0050-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0070-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0090-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0210-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0220-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0230-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0330-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0391-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0440-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,454.00
1-01-1100-200-0450-1540-100-100	SUBSTITUTE T-ASSISTANTS	5,460.00
1-01-1100-200-0047-2100-100-100	FICA	139,675.00
1-01-1100-200-0050-2100-100-100	FICA	106,697.00
1-01-1100-200-0070-2100-100-100	FICA	124,582.00
1-01-1100-200-0090-2100-100-100	FICA	164,454.00
1-01-1100-200-0210-2100-100-100	FICA	134,244.00
1-01-1100-200-0220-2100-100-100	FICA	117,032.00
1-01-1100-200-0230-2100-100-100	FICA	125,094.00
1-01-1100-200-0330-2100-100-100	FICA	137,265.00
1-01-1100-200-0391-2100-100-100	FICA	185,116.00
1-01-1100-200-0440-2100-100-100	FICA	162,955.00
1-01-1100-200-0450-2100-100-100	FICA	179,045.00
1-01-1100-200-9110-2100-100-100	FICA	32,360.00
1-01-1100-200-0047-2210-100-100	RETIREMENT	250,000.00
1-01-1100-200-0050-2210-100-100	RETIREMENT	200,000.00
1-01-1100-200-0070-2210-100-100	RETIREMENT	200,000.00
1-01-1100-200-0090-2210-100-100	RETIREMENT	240,000.00
1-01-1100-200-0210-2210-100-100	RETIREMENT	200,000.00
1-01-1100-200-0220-2210-100-100	RETIREMENT	200,000.00
1-01-1100-200-0230-2210-100-100	RETIREMENT	200,000.00
1-01-1100-200-0330-2210-100-100	RETIREMENT	243,000.00
1-01-1100-200-0391-2210-100-100	RETIREMENT	315,000.00
1-01-1100-200-0440-2210-100-100	RETIREMENT	250,000.00
1-01-1100-200-0450-2210-100-100	RETIREMENT	270,000.00
1-01-1100-200-9110-2210-100-100	RETIREMENT	139,211.00

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1-01-1100-200-0047-2220-100-100	RETIREMENT - HYBRID	70,000.00
1-01-1100-200-0050-2220-100-100	RETIREMENT - HYBRID	60,000.00
1-01-1100-200-0070-2220-100-100	RETIREMENT - HYBRID	50,000.00
1-01-1100-200-0090-2220-100-100	RETIREMENT - HYBRID	100,000.00
1-01-1100-200-0210-2220-100-100	RETIREMENT - HYBRID	98,000.00
1-01-1100-200-0220-2220-100-100	RETIREMENT - HYBRID	70,000.00
1-01-1100-200-0230-2220-100-100	RETIREMENT - HYBRID	70,000.00
1-01-1100-200-0330-2220-100-100	RETIREMENT - HYBRID	81,000.00
1-01-1100-200-0391-2220-100-100	RETIREMENT - HYBRID	100,000.00
1-01-1100-200-0440-2220-100-100	RETIREMENT - HYBRID	98,000.00
1-01-1100-200-0450-2220-100-100	RETIREMENT - HYBRID	150,000.00
1-01-1100-200-9110-2220-100-100	RETIREMENT - HYBRID	7,000.00
1-01-1100-200-0047-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-0050-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-0070-2300-100-100	HEALTH/DENTAL	200,000.00
1-01-1100-200-0090-2300-100-100	HEALTH/DENTAL	270,000.00
1-01-1100-200-0210-2300-100-100	HEALTH/DENTAL	200,000.00
1-01-1100-200-0220-2300-100-100	HEALTH/DENTAL	200,000.00
1-01-1100-200-0230-2300-100-100	HEALTH/DENTAL	200,000.00
1-01-1100-200-0330-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-0391-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-0440-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-0450-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-200-9110-2300-100-100	HEALTH/DENTAL	83,816.00
1-01-1100-200-0050-2340-100-100	HEALTH SAVINGS ACCOUNT	1,700.00
1-01-1100-200-0070-2340-100-100	HEALTH SAVINGS ACCOUNT	2,000.00
1-01-1100-200-0210-2340-100-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-01-1100-200-0220-2340-100-100	HEALTH SAVINGS ACCOUNT	3,000.00
1-01-1100-200-0230-2340-100-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-01-1100-200-0391-2340-100-100	HEALTH SAVINGS ACCOUNT	3,000.00
1-01-1100-200-0440-2340-100-100	HEALTH SAVINGS ACCOUNT	2,100.00
1-01-1100-200-0047-2400-100-100	LIFE INSURANCE	23,000.00
1-01-1100-200-0050-2400-100-100	LIFE INSURANCE	20,000.00
1-01-1100-200-0070-2400-100-100	LIFE INSURANCE	19,790.00
1-01-1100-200-0090-2400-100-100	LIFE INSURANCE	26,000.00
1-01-1100-200-0210-2400-100-100	LIFE INSURANCE	21,000.00
1-01-1100-200-0220-2400-100-100	LIFE INSURANCE	20,000.00
1-01-1100-200-0230-2400-100-100	LIFE INSURANCE	21,000.00
1-01-1100-200-0330-2400-100-100	LIFE INSURANCE	24,000.00

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1-01-1100-200-0391-2400-100-100	LIFE INSURANCE	30,000.00
1-01-1100-200-0440-2400-100-100	LIFE INSURANCE	27,000.00
1-01-1100-200-0450-2400-100-100	LIFE INSURANCE	35,000.00
1-01-1100-200-9110-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1100-200-0047-2510-100-100	DISABILITY - HYBRID	1,700.00
1-01-1100-200-0050-2510-100-100	DISABILITY - HYBRID	1,500.00
1-01-1100-200-0070-2510-100-100	DISABILITY - HYBRID	1,200.00
1-01-1100-200-0090-2510-100-100	DISABILITY - HYBRID	2,500.00
1-01-1100-200-0210-2510-100-100	DISABILITY - HYBRID	2,500.00
1-01-1100-200-0220-2510-100-100	DISABILITY - HYBRID	1,700.00
1-01-1100-200-0230-2510-100-100	DISABILITY - HYBRID	1,700.00
1-01-1100-200-0330-2510-100-100	DISABILITY - HYBRID	2,100.00
1-01-1100-200-0391-2510-100-100	DISABILITY - HYBRID	2,500.00
1-01-1100-200-0440-2510-100-100	DISABILITY - HYBRID	2,500.00
1-01-1100-200-0450-2510-100-100	DISABILITY - HYBRID	3,200.00
1-01-1100-200-9110-2510-100-100	DISABILITY - HYBRID	100.00
1-01-1100-200-9110-2700-100-100	WORKERS' COMPENSATION	168,190.00
1-01-1100-200-0047-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0050-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0070-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0090-3000-100-100	PURCHASED SERVICES -ESI	4,090.00
1-01-1100-200-0210-3000-100-100	PURCHASED SERVICES -ESI	4,090.00
1-01-1100-200-0220-3000-100-100	PURCHASED SERVICES -ESI	4,090.00
1-01-1100-200-0230-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0330-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0391-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0440-3000-100-100	PURCHASED SERVICES-ESI	4,090.00
1-01-1100-200-0450-3000-100-100	PURCHASED SERVICES ESI	4,100.00
1-01-1100-200-9110-3000-100-100	PURCHASED SERVICES	17,500.00
1-01-1100-200-0047-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0050-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0070-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0090-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0210-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0220-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0230-3020-100-100	DISTRICIT FIELD TRIPS	4,545.00
1-01-1100-200-0330-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0391-3020-100-100	DISTRICT FIELD TRIPS	4,545.00
1-01-1100-200-0440-3020-100-100	DISTRICT FIELD TRIPS	4,545.00

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1-01-1100-200-0450-3020-100-100	DISTRICT FIELD TRIPS	4,550.00
1-01-1100-200-9160-3025-100-100	TEST SCORING SERVICES	17,000.00
1-01-1100-200-9110-3170-100-100	PROFESSIONAL DEV ALLOCATIO	31,085.00
1-01-1100-200-0047-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0050-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0070-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0090-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0210-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0220-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0230-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0330-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0391-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0440-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0450-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-0047-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0050-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0070-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0090-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0210-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0220-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0230-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0330-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0391-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0440-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-0450-6000-100-100	MATERIALS AND SUPPLIES	3,600.00
1-01-1100-200-9110-6000-100-100	MATERIALS AND SUPPLIES	16,686.00
1-01-1100-200-0047-6010-100-100	MATERIALS AND SUPPLIES	600.00
1-01-1100-200-0050-6010-100-100	MATERIALS AND SUPPLIES -SCI	600.00
1-01-1100-200-0070-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0090-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0210-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0220-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0230-6010-100-100	MATERIALS AND SUPPLIES	600.00
1-01-1100-200-0330-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0391-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0440-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-0450-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
1-01-1100-200-9110-6012-100-100	TEXTBOOKS & CONSUMABLES	481,961.00
1-01-1100-200-0047-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00

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1-01-1100-200-0050-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0070-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0090-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0210-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0220-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0230-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0330-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0391-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0440-6014-100-100	MATERIALS AND SUPPLIES FPA	909.00
1-01-1100-200-0450-6014-100-100	MATERIALS AND SUPPLIES FPA	910.00
1-01-1100-200-0047-6050-100-100	SCHOOL ALLOCATIONS	24,411.00
1-01-1100-200-0050-6050-100-100	SCHOOL ALLOCATIONS	20,000.00
1-01-1100-200-0070-6050-100-100	SCHOOL ALLOCATIONS	20,500.00
1-01-1100-200-0090-6050-100-100	SCHOOL ALLOCATIONS	25,500.00
1-01-1100-200-0210-6050-100-100	SCHOOL ALLOCATIONS	20,850.00
1-01-1100-200-0220-6050-100-100	SCHOOL ALLOCATIONS	16,210.00
1-01-1100-200-0230-6050-100-100	SCHOOL ALLOCATIONS	21,445.00
1-01-1100-200-0330-6050-100-100	SCHOOL ALLOCATIONS	21,500.00
1-01-1100-200-0391-6050-100-100	SCHOOL ALLOCATIONS	32,500.00
1-01-1100-200-0440-6050-100-100	SCHOOL ALLOCATIONS	25,410.00
1-01-1100-200-0450-6050-100-100	SCHOOL ALLOCATIONS	25,000.00
1-01-1100-200-0047-1120-120-100	INSTRUCTIONAL SALARIES	115,000.00
1-01-1100-200-0047-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0047-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0047-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0050-1120-120-100	INSTRUCTIONAL SALARIES	130,000.00
1-01-1100-200-0050-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0050-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0050-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0070-1120-120-100	INSTRUCTIONAL SALARIES	106,000.00
1-01-1100-200-0070-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0070-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0070-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0090-1120-120-100	INSTRUCTIONAL SALARIES	120,000.00
1-01-1100-200-0090-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0090-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0090-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0210-1120-120-100	INSTRUCTIONAL SALARIES	210,000.00
1-01-1100-200-0210-1140-120-100	TEACHER ASSISTANTS	45,000.00



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1-01-1100-200-0210-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0210-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0220-1120-120-100	INSTRUCTIONAL SALARIES	182,000.00
1-01-1100-200-0220-1140-120-100	TEACHER ASSISTANTS	59,000.00
1-01-1100-200-0220-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0220-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0230-1120-120-100	INSTRUCTIONAL SALARIES	118,000.00
1-01-1100-200-0230-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0230-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0230-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0330-1120-120-100	INSTRUCTIONAL SALARIES	120,000.00
1-01-1100-200-0330-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0330-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0330-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0391-1120-120-100	INSTRUCTIONAL SALARIES	72,000.00
1-01-1100-200-0391-1140-120-100	TEACHER ASSISTANTS	33,807.00
1-01-1100-200-0391-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0391-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,227.00
1-01-1100-200-0440-1120-120-100	INSTRUCTIONAL SALARIES	182,000.00
1-01-1100-200-0440-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0440-1520-120-100	SUBSTITUTE TEACHER	1,636.00
1-01-1100-200-0440-1540-120-100	SUBSTITUTE T-ASSISTANT	1,227.00
1-01-1100-200-0450-1120-120-100	INSTRUCTIONAL SALARIES	106,765.00
1-01-1100-200-0450-1140-120-100	TEACHER ASSISTANTS	35,000.00
1-01-1100-200-0450-1150-120-100	OFFICE CLERICAL SALARIES	26,718.00
1-01-1100-200-0450-1520-120-100	SUBSTITUTE TEACHER	1,640.00
1-01-1100-200-0450-1540-120-100	SUBSTITUTE T-ASSISTANTS	1,230.00
1-01-1100-200-9110-1350-120-100	PART-TIME/OVER-TIME	30,700.00
1-01-1100-200-0047-2100-120-100	FICA	11,694.00
1-01-1100-200-0050-2100-120-100	FICA	12,840.00
1-01-1100-200-0070-2100-120-100	FICA	11,005.00
1-01-1100-200-0090-2100-120-100	FICA	12,076.00
1-01-1100-200-0210-2100-120-100	FICA	19,727.00
1-01-1100-200-0220-2100-120-100	FICA	18,655.00
1-01-1100-200-0230-2100-120-100	FICA	11,924.00
1-01-1100-200-0330-2100-120-100	FICA	12,077.00
1-01-1100-200-0391-2100-120-100	FICA	8,313.00
1-01-1100-200-0440-2100-120-100	FICA	16,820.00
1-01-1100-200-0450-2100-120-100	FICA	13,109.00



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1-01-1100-200-9110-2100-120-100	FICA	2,349.00
1-01-1100-200-0047-2210-120-100	RETIREMENT	15,301.00
1-01-1100-200-0050-2210-120-100	RETIREMENT	30,000.00
1-01-1100-200-0070-2210-120-100	RETIREMENT	26,000.00
1-01-1100-200-0090-2210-120-100	RETIREMENT	29,000.00
1-01-1100-200-0210-2210-120-100	RETIREMENT	46,000.00
1-01-1100-200-0220-2210-120-100	RETIREMENT	35,000.00
1-01-1100-200-0230-2210-120-100	RETIREMENT	18,000.00
1-01-1100-200-0330-2210-120-100	RETIREMENT	26,000.00
1-01-1100-200-0391-2210-120-100	RETIREMENT	20,000.00
1-01-1100-200-0440-2210-120-100	RETIREMENT	34,000.00
1-01-1100-200-0450-2210-120-100	RETIREMENT	24,000.00
1-01-1100-200-0047-2220-120-100	RETIREMENT - HYBRID	15,000.00
1-01-1100-200-0070-2220-120-100	RETIREMENT - HYBRID	3,000.00
1-01-1100-200-0090-2220-120-100	RETIREMENT - HYBRID	3,000.00
1-01-1100-200-0220-2220-120-100	RETIREMENT - HYBRID	4,500.00
1-01-1100-200-0230-2220-120-100	RETIREMENT - HYBRID	10,000.00
1-01-1100-200-0440-2220-120-100	RETIREMENT - HYBRID	6,000.00
1-01-1100-200-0450-2220-120-100	RETIREMENT - HYBRID	3,000.00
1-01-1100-200-0047-2300-120-100	HEALTH/DENTAL	20,000.00
1-01-1100-200-0050-2300-120-100	HEALTH/DENTAL	30,000.00
1-01-1100-200-0070-2300-120-100	HEALTH/DENTAL	20,000.00
1-01-1100-200-0090-2300-120-100	HEALTH/DENTAL	20,000.00
1-01-1100-200-0210-2300-120-100	HEALTH/DENTAL	40,000.00
1-01-1100-200-0220-2300-120-100	HEALTH/DENTAL	43,500.00
1-01-1100-200-0230-2300-120-100	HEALTH/DENTAL	18,108.00
1-01-1100-200-0330-2300-120-100	HEALTH/DENTAL	30,000.00
1-01-1100-200-0391-2300-120-100	HEALTH/DENTAL	30,000.00
1-01-1100-200-0440-2300-120-100	HEALTH/DENTAL	32,500.00
1-01-1100-200-0450-2300-120-100	HEALTH/DENTAL	30,000.00
1-01-1100-200-0047-2400-120-100	LIFE INSURANCE	2,000.00
1-01-1100-200-0050-2400-120-100	LIFE INSURANCE	2,200.00
1-01-1100-200-0070-2400-120-100	LIFE INSURANCE	1,900.00
1-01-1100-200-0090-2400-120-100	LIFE INSURANCE	2,000.00
1-01-1100-200-0210-2400-120-100	LIFE INSURANCE	3,600.00
1-01-1100-200-0220-2400-120-100	LIFE INSURANCE	3,200.00
1-01-1100-200-0230-2400-120-100	LIFE INSURANCE	2,000.00
1-01-1100-200-0330-2400-120-100	LIFE INSURANCE	2,000.00
1-01-1100-200-0391-2400-120-100	LIFE INSURANCE	1,644.00

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1-01-1100-200-0440-2400-120-100	LIFE INSURANCE	3,000.00
1-01-1100-200-0450-2400-120-100	LIFE INSURANCE	2,000.00
1-01-1100-200-0047-2510-120-100	DISABILITY - HYBRID	300.00
1-01-1100-200-0070-2510-120-100	DISABILITY - HYBRID	100.00
1-01-1100-200-0090-2510-120-100	DISABILITY - HYBRID	100.00
1-01-1100-200-0220-2510-120-100	DISABILITY - HYBRID	105.00
1-01-1100-200-0230-2510-120-100	DISABILITY - HYBRID	250.00
1-01-1100-200-0440-2510-120-100	DISABILITY RETIREMENT - HYBRID	130.00
1-01-1100-200-0450-2510-120-100	DISABILITY - HYBRID	65.00
1-01-1100-200-9110-2700-120-100	WORKERS' COMPENSATION	21,600.00
1-01-1100-200-9110-5500-120-100	TRAVEL/TRAINING	2,200.00
1-01-1100-200-9110-6000-120-100	MATERIALS AND SUPPLIES	12,000.00
1-01-1100-200-9110-6002-120-100	FOOD	50,000.00
1-01-1100-200-9110-6004-120-100	TESTING MATERIALS	6,500.00
1-01-1100-200-9110-8100-120-100	EQUIPMENT REPLACEMENTS	2,200.00
1-01-1100-200-0047-1120-200-100	INSTRUCTIONAL SALARIES	340,000.00
1-01-1100-200-0047-1140-200-100	TEACHER ASSISTANTS	71,122.00
1-01-1100-200-0047-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0047-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0047-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0047-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0050-1120-200-100	INSTRUCTIONAL SALARIES	530,000.00
1-01-1100-200-0050-1140-200-100	TEACHER ASSISTANTS	125,000.00
1-01-1100-200-0050-1145-200-100	PART-TIME/OVER-TIME	13,000.00
1-01-1100-200-0050-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0050-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0050-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0050-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0070-1120-200-100	INSTRUCTIONAL SALARIES	300,000.00
1-01-1100-200-0070-1140-200-100	TEACHER ASSISTANTS	75,000.00
1-01-1100-200-0070-1145-200-100	PART-TIME/OVER-TIME	12,000.00
1-01-1100-200-0070-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0070-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0070-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0070-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0090-1120-200-100	INSTRUCTIONAL SALARIES	200,187.00
1-01-1100-200-0090-1140-200-100	TEACHER ASSISTANTS	100,000.00
1-01-1100-200-0090-1145-200-100	PART-TIME/OVER-TIME	23,000.00
1-01-1100-200-0090-1350-200-100	PART-TIME/OVER-TIME	2,486.00

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1-01-1100-200-0090-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0090-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0090-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0210-1120-200-100	INSTRUCTIONAL SALARIES	320,000.00
1-01-1100-200-0210-1140-200-100	TEACHER ASSISTANTS	132,000.00
1-01-1100-200-0210-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0210-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0210-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0210-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0220-1120-200-100	INSTRUCTIONAL SALARIES	550,000.00
1-01-1100-200-0220-1140-200-100	TEACHER ASSISTANTS	165,000.00
1-01-1100-200-0220-1145-200-100	PART-TIME/OVER-TIME	32,000.00
1-01-1100-200-0220-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0220-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0220-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0220-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0230-1120-200-100	INSTRUCTIONAL SALARIES	335,000.00
1-01-1100-200-0230-1140-200-100	TEACHER ASSISTANTS	100,000.00
1-01-1100-200-0230-1145-200-100	PART-TIME/OVER-TIME	22,000.00
1-01-1100-200-0230-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0230-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0230-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0230-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0330-1120-200-100	INSTRUCTIONAL SALARIES	500,000.00
1-01-1100-200-0330-1140-200-100	TEACHER ASSISTANTS	123,000.00
1-01-1100-200-0330-1145-200-100	PART-TIME/OVER-TIME	37,691.00
1-01-1100-200-0330-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0330-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0330-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0330-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0391-1120-200-100	INSTRUCTIONAL SALARIES	290,000.00
1-01-1100-200-0391-1140-200-100	TEACHER ASSISTANTS	120,000.00
1-01-1100-200-0391-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0391-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0391-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0391-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0440-1120-200-100	INSTRUCTIONAL SALARIES	460,000.00
1-01-1100-200-0440-1140-200-100	TEACHER ASSISTANTS	100,000.00
1-01-1100-200-0440-1145-200-100	PART-TIME/OVER-TIME	13,000.00

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1-01-1100-200-0440-1350-200-100	PART-TIME/OVER-TIME	2,486.00
1-01-1100-200-0440-1520-200-100	SUBSTITUTE TEACHER	10,818.00
1-01-1100-200-0440-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0440-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,818.00
1-01-1100-200-0450-1120-200-100	INSTRUCTIONAL SALARIES	450,000.00
1-01-1100-200-0450-1140-200-100	TEACHER ASSISTANTS	110,000.00
1-01-1100-200-0450-1350-200-100	PART-TIME/OVER-TIME	2,490.00
1-01-1100-200-0450-1520-200-100	SUBSTITUTE TEACHER	10,820.00
1-01-1100-200-0450-1521-200-100	LONG-TERM SUBSTITUTE	1,000.00
1-01-1100-200-0450-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,820.00
1-01-1100-200-9200-1130-200-100	OTHER PROFESSIONAL SALAR	209,634.00
1-01-1100-200-9200-1140-200-100	OCC - PT ASST NB	130,000.00
1-01-1100-200-9200-1350-200-100	PART-TIME/OVER-TIME	18,000.00
1-01-1100-200-0047-2100-200-100	FICA	32,684.00
1-01-1100-200-0050-2100-200-100	FICA	52,355.00
1-01-1100-200-0070-2100-200-100	FICA	30,839.00
1-01-1100-200-0090-2100-200-100	FICA	25,957.00
1-01-1100-200-0210-2100-200-100	FICA	35,810.00
1-01-1100-200-0220-2100-200-100	FICA	58,379.00
1-01-1100-200-0230-2100-200-100	FICA	39,194.00
1-01-1100-200-0330-2100-200-100	FICA	51,776.00
1-01-1100-200-0391-2100-200-100	FICA	32,598.00
1-01-1100-200-0440-2100-200-100	FICA	45,068.00
1-01-1100-200-0450-2100-200-100	FICA	41,055.00
1-01-1100-200-9200-2100-200-100	FICA	27,359.00
1-01-1100-200-0047-2210-200-100	RETIREMENT	65,000.00
1-01-1100-200-0050-2210-200-100	RETIREMENT	85,000.00
1-01-1100-200-0070-2210-200-100	RETIREMENT	65,000.00
1-01-1100-200-0090-2210-200-100	RETIREMENT	25,000.00
1-01-1100-200-0210-2210-200-100	RETIREMENT	65,000.00
1-01-1100-200-0220-2210-200-100	RETIREMENT	95,000.00
1-01-1100-200-0230-2210-200-100	RETIREMENT	70,000.00
1-01-1100-200-0330-2210-200-100	RETIREMENT	80,000.00
1-01-1100-200-0391-2210-200-100	RETIREMENT	37,493.00
1-01-1100-200-0440-2210-200-100	RETIREMENT	65,000.00
1-01-1100-200-0450-2210-200-100	RETIREMENT	65,000.00
1-01-1100-200-9200-2210-200-100	RETIREMENT	10,000.00
1-01-1100-200-0047-2220-200-100	RETIREMENT - HYBRID	16,000.00
1-01-1100-200-0050-2220-200-100	RETIREMENT - HYBRID	20,000.00

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1-01-1100-200-0070-2220-200-100	RETIREMENT - HYBRID	3,000.00
1-01-1100-200-0090-2220-200-100	RETIREMENT - HYBRID	35,000.00
1-01-1100-200-0210-2220-200-100	RETIREMENT - HYBRID	20,000.00
1-01-1100-200-0220-2220-200-100	RETIREMENT - HYBRID	35,000.00
1-01-1100-200-0230-2220-200-100	RETIREMENT - HYBRID	17,000.00
1-01-1100-200-0330-2220-200-100	RETIREMENT - HYBRID	36,000.00
1-01-1100-200-0391-2220-200-100	RETIREMENT - HYBRID	25,000.00
1-01-1100-200-0440-2220-200-100	RETIREMENT - HYBRID	36,000.00
1-01-1100-200-0450-2220-200-100	RETIREMENT - HYBRID	34,000.00
1-01-1100-200-9200-2220-200-100	RETIREMENT - HYBRID	55,000.00
1-01-1100-200-0047-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0050-2300-200-100	HEALTH/DENTAL	80,000.00
1-01-1100-200-0070-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0090-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0210-2300-200-100	HEALTH/DENTAL	75,000.00
1-01-1100-200-0220-2300-200-100	HEALTH/DENTAL	95,000.00
1-01-1100-200-0230-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0330-2300-200-100	HEALTH/DENTAL	75,000.00
1-01-1100-200-0391-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0440-2300-200-100	HEALTH/DENTAL	70,000.00
1-01-1100-200-0450-2300-200-100	HEALTH/DENTAL	149,623.00
1-01-1100-200-9200-2300-200-100	HEALTH/DENTAL	75,000.00
1-01-1100-200-0391-2340-200-100	HEALTH SAVINGS ACCOUNT	1,500.00
1-01-1100-200-0450-2340-200-100	HEALTH SAVINGS ACCOUNT	2,500.00
1-01-1100-200-9200-2340-200-100	HEALTH SAVINGS ACCOUNT	2,800.00
1-01-1100-200-0047-2400-200-100	LIFE INSURANCE	6,000.00
1-01-1100-200-0050-2400-200-100	LIFE INSURANCE	8,200.00
1-01-1100-200-0070-2400-200-100	LIFE INSURANCE	5,000.00
1-01-1100-200-0090-2400-200-100	LIFE INSURANCE	4,500.00
1-01-1100-200-0210-2400-200-100	LIFE INSURANCE	5,002.00
1-01-1100-200-0220-2400-200-100	LIFE INSURANCE	9,500.00
1-01-1100-200-0230-2400-200-100	LIFE INSURANCE	6,000.00
1-01-1100-200-0330-2400-200-100	LIFE INSURANCE	8,500.00
1-01-1100-200-0391-2400-200-100	LIFE INSURANCE	6,000.00
1-01-1100-200-0440-2400-200-100	LIFE INSURANCE	7,500.00
1-01-1100-200-0450-2400-200-100	LIFE INSURANCE	7,500.00
1-01-1100-200-9200-2400-200-100	LIFE INSURANCE	4,500.00
1-01-1100-200-0047-2510-200-100	DISABILITY - HYBRID	400.00
1-01-1100-200-0050-2510-200-100	DISABILITY - HYBRID	500.00

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1-01-1100-200-0070-2510-200-100	DISABILITY - HYBRID	100.00
1-01-1100-200-0090-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-200-0210-2510-200-100	DISABILITY - HYBRID	485.00
1-01-1100-200-0220-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-200-0230-2510-200-100	DISABILITY - HYBRID	450.00
1-01-1100-200-0330-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-200-0391-2510-200-100	DISABILITY - HYBRID	600.00
1-01-1100-200-0440-2510-200-100	DISABILITY - HYBRID	1,000.00
1-01-1100-200-0450-2510-200-100	DISABILITY - HYBRID	850.00
1-01-1100-200-9200-2510-200-100	DISABILITY - HYBRID	1,400.00
1-01-1100-200-9200-2700-200-100	WORKERS' COMPENSATION	67,838.00
1-01-1100-200-9200-3000-200-100	PURCHASED SERVICES	269,800.00
1-01-1100-200-0047-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0050-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0070-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0090-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0210-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0220-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0230-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0330-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0391-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0440-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-0450-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-200-9200-5500-200-100	TRAVEL/TRAINING	10,500.00
1-01-1100-200-9210-5500-200-100	TRAVEL/TRAINING	6,500.00
1-01-1100-200-9200-6000-200-100	MATERIALS AND SUPPLIES	35,000.00
1-01-1100-200-9210-6000-200-100	MATERIALS AND SUPPLIES	5,000.00
1-01-1100-200-9200-6002-200-100	FOOD	14,000.00
1-01-1100-200-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	1,750,000.00
1-01-1100-200-9200-8100-200-100	EQUIPMENT REPLACEMENTS	16,523.00
1-01-1100-200-0047-1120-400-100	INSTRUCTIONAL SALARIES	19,000.00
1-01-1100-200-0070-1120-400-100	INSTRUCTIONAL SALARIES	19,250.00
1-01-1100-200-0090-1120-400-100	INSTRUCTIONAL SALARIES	64,000.00
1-01-1100-200-0210-1120-400-100	INSTRUCTIONAL SALARIES	41,000.00
1-01-1100-200-0220-1120-400-100	INSTRUCTIONAL SALARIES	58,000.00
1-01-1100-200-0230-1120-400-100	INSTRUCTIONAL SALARIES	40,000.00
1-01-1100-200-0330-1120-400-100	INSTRUCTIONAL SALARIES	68,000.00
1-01-1100-200-0391-1120-400-100	INSTRUCTIONAL SALARIES	68,000.00
1-01-1100-200-0440-1120-400-100	INSTRUCTIONAL SALARIES	58,000.00

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1-01-1100-200-0450-1120-400-100	INSTRUCTIONAL SALARIES	38,000.00
1-01-1100-200-0047-2100-400-100	FICA	1,454.00
1-01-1100-200-0070-2100-400-100	FICA	1,472.00
1-01-1100-200-0090-2100-400-100	FICA	4,896.00
1-01-1100-200-0210-2100-400-100	FICA	3,137.00
1-01-1100-200-0220-2100-400-100	FICA	4,437.00
1-01-1100-200-0230-2100-400-100	FICA	3,060.00
1-01-1100-200-0330-2100-400-100	FICA	5,202.00
1-01-1100-200-0391-2100-400-100	FICA	5,202.00
1-01-1100-200-0440-2100-400-100	FICA	4,437.00
1-01-1100-200-0450-2100-400-100	FICA	2,906.00
1-01-1100-200-0047-2210-400-100	RETIREMENT	3,600.00
1-01-1100-200-0070-2210-400-100	RETIREMENT	3,600.00
1-01-1100-200-0090-2210-400-100	RETIREMENT	12,895.00
1-01-1100-200-0210-2210-400-100	RETIREMENT	7,000.00
1-01-1100-200-0220-2210-400-100	RETIREMENT	10,000.00
1-01-1100-200-0230-2210-400-100	RETIREMENT	8,000.00
1-01-1100-200-0330-2210-400-100	RETIREMENT	12,000.00
1-01-1100-200-0391-2210-400-100	RETIREMENT	13,000.00
1-01-1100-200-0440-2210-400-100	RETIREMENT	9,510.00
1-01-1100-200-0450-2210-400-100	RETIREMENT	7,000.00
1-01-1100-200-0047-2300-400-100	HEALTH/DENTAL	5,000.00
1-01-1100-200-0070-2300-400-100	HEALTH/DENTAL	4,500.00
1-01-1100-200-0210-2300-400-100	HEALTH/DENTAL	3,500.00
1-01-1100-200-0220-2300-400-100	HEALTH/DENTAL	7,800.00
1-01-1100-200-0230-2300-400-100	HEALTH/DENTAL	3,100.00
1-01-1100-200-0330-2300-400-100	HEALTH/DENTAL	11,000.00
1-01-1100-200-0440-2300-400-100	HEALTH/DENTAL	14,600.00
1-01-1100-200-0450-2300-400-100	HEALTH/DENTAL	1,788.00
1-01-1100-200-0047-2400-400-100	LIFE INSURANCE	261.00
1-01-1100-200-0070-2400-400-100	LIFE INSURANCE	261.00
1-01-1100-200-0090-2400-400-100	LIFE INSURANCE	900.00
1-01-1100-200-0210-2400-400-100	LIFE INSURANCE	550.00
1-01-1100-200-0220-2400-400-100	LIFE INSURANCE	750.00
1-01-1100-200-0230-2400-400-100	LIFE INSURANCE	600.00
1-01-1100-200-0330-2400-400-100	LIFE INSURANCE	900.00
1-01-1100-200-0391-2400-400-100	LIFE INSURANCE	900.00
1-01-1100-200-0440-2400-400-100	LIFE INSURANCE	760.00
1-01-1100-200-0450-2400-400-100	LIFE INSURANCE	460.00



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1-01-1100-200-9110-2700-400-100	WORKERS' COMPENSATION	3,150.00
1-01-1100-200-9110-3025-400-100	TEST SCORING SERVICES	5,000.00
1-01-1100-200-9110-5500-400-100	TRAVEL/TRAINING	3,000.00
1-01-1100-200-9110-6000-400-100	MATERIALS AND SUPPLIES	2,000.00
1-01-1100-200-9110-6004-400-100	TESTING MATERIALS	2,500.00
1-01-1100-200-9200-1120-500-100	INSTRUCTIONAL SALARIES	296,000.00
1-01-1100-200-9200-2100-500-100	FICA	22,644.00
1-01-1100-200-9200-2210-500-100	RETIREMENT	41,868.00
1-01-1100-200-9200-2220-500-100	RETIREMENT - HYBRID	12,000.00
1-01-1100-200-9200-2300-500-100	HEALTH/DENTAL	32,056.00
1-01-1100-200-9200-2400-500-100	LIFE INSURANCE	3,951.00
1-01-1100-200-9200-2510-500-100	DISABILITY - HYBRID	300.00
1-01-1100-200-9200-2700-500-100	WORKERS' COMPENSATION	1,575.00
1-01-1100-200-9200-5500-500-100	TRAVEL/TRAINING	3,350.00
1-01-1100-200-9200-5801-500-100	DUES & SUBSCRIPTIONS	350.00
1-01-1100-200-9200-6000-500-100	MATERIALS AND SUPPLIES	5,000.00
1-01-1100-200-9110-1350-600-100	PART-TIME/OVER-TIME	99,991.00
1-01-1100-200-9110-2100-600-100	FICA	7,648.00
1-01-1100-200-9110-6000-600-100	MATERIALS & SUPPLIES	12,000.00
1-01-1100-200-9200-1350-620-100	PART-TIME/OVER-TIME	49,750.00
1-01-1100-200-9200-2100-620-100	FICA	3,806.00
1-01-1100-200-9200-3000-620-100	PURCHASED SERVICES	2,000.00
1-01-1100-200-9200-6000-620-100	MATERIALS AND SUPPLIES	250.00
1-01-1100-200-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	31,600.00
1-01-1100-325-0370-1120-100-100	INSTRUCTIONAL SALARIES	2,000,000.00
1-01-1100-325-0370-1140-100-100	TEACHER ASSISTANTS	14,818.00
1-01-1100-325-0370-1350-100-100	PART-TIME/OVER-TIME	5,200.00
1-01-1100-325-0370-1352-100-100	PART-TIME/OVER-TIME SIP	5,100.00
1-01-1100-325-0370-1357-100-100	ALGEBRA READINESS PT/OT	27,078.00
1-01-1100-325-0370-1520-100-100	SUBSTITUTE TEACHER	26,800.00
1-01-1100-325-0370-1521-100-100	LONG-TERM SUBSTITUTE	13,800.00
1-01-1100-325-0370-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
1-01-1100-325-0380-1120-100-100	INSTRUCTIONAL SALARIES	1,950,000.00
1-01-1100-325-0380-1140-100-100	TEACHER ASSISTANTS	17,000.00
1-01-1100-325-0380-1350-100-100	PART-TIME/OVER-TIME	5,200.00
1-01-1100-325-0380-1352-100-100	PART-TIME/OVER-TIME SIP	5,100.00
1-01-1100-325-0380-1357-100-100	ALGEBRA READINESS PT/OT	27,078.00
1-01-1100-325-0380-1520-100-100	SUBSTITUTE TEACHER	26,800.00
1-01-1100-325-0380-1521-100-100	LONG-TERM SUBSTITUTE	13,800.00

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1-01-1100-325-0380-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
1-01-1100-325-0390-1120-100-100	INSTRUCTIONAL SALARIES	1,325,256.00
1-01-1100-325-0390-1140-100-100	TEACHER ASSISTANTS	21,000.00
1-01-1100-325-0390-1350-100-100	PART-TIME/OVER-TIME	5,200.00
1-01-1100-325-0390-1352-100-100	PART-TIME/OVER-TIME SIP	5,100.00
1-01-1100-325-0390-1357-100-100	ALGEBRA READINESS PT/OT	27,078.00
1-01-1100-325-0390-1520-100-100	SUBSTITUTE TEACHER	26,800.00
1-01-1100-325-0390-1521-100-100	LONG-TERM SUBSTITUTE	13,800.00
1-01-1100-325-0390-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
1-01-1100-325-0393-1120-100-100	INSTRUCTIONAL SALARIES	2,951,250.00
1-01-1100-325-0393-1140-100-100	TEACHER ASSISTANTS	17,300.00
1-01-1100-325-0393-1350-100-100	PART-TIME/OVER-TIME	5,200.00
1-01-1100-325-0393-1352-100-100	PART-TIME/OVER-TIME SIP	5,100.00
1-01-1100-325-0393-1357-100-100	ALGEBRA READINESS PT/OT	27,078.00
1-01-1100-325-0393-1520-100-100	SUBSTITUTE TEACHER	26,800.00
1-01-1100-325-0393-1521-100-100	LONG-TERM SUBSTITUTE	13,800.00
1-01-1100-325-0393-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
1-01-1100-325-0397-1120-100-100	INSTRUCTIONAL SALARIES	2,050,000.00
1-01-1100-325-0397-1140-100-100	TEACHER ASSISTANTS	20,000.00
1-01-1100-325-0397-1350-100-100	PART-TIME/OVER-TIME	5,200.00
1-01-1100-325-0397-1352-100-100	PART-TIME/OVER-TIME SIP	5,100.00
1-01-1100-325-0397-1357-100-100	ALGEBRA READINESS PT/OT	27,080.00
1-01-1100-325-0397-1520-100-100	SUBSTITUTE TEACHER	25,800.00
1-01-1100-325-0397-1521-100-100	LONG-TERM SUBSTITUTE	13,800.00
1-01-1100-325-0397-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
1-01-1100-325-9120-1120-100-100	INSTRUCTIONAL SALARIES	127,401.00
1-01-1100-325-9120-1354-100-100	PART-TIME/OVER-TIME ESL	10,000.00
1-01-1100-325-0370-2100-100-100	FICA	160,130.00
1-01-1100-325-0380-2100-100-100	FICA	156,471.00
1-01-1100-325-0390-2100-100-100	FICA	108,985.00
1-01-1100-325-0393-2100-100-100	FICA	233,090.00
1-01-1100-325-0397-2100-100-100	FICA	164,275.00
1-01-1100-325-9120-2100-100-100	FICA	10,510.00
1-01-1100-325-0370-2210-100-100	RETIREMENT	225,574.00
1-01-1100-325-0380-2210-100-100	RETIREMENT	300,014.00
1-01-1100-325-0390-2210-100-100	RETIREMENT	202,610.00
1-01-1100-325-0393-2210-100-100	RETIREMENT	311,534.00
1-01-1100-325-0397-2210-100-100	RETIREMENT	251,375.00
1-01-1100-325-9120-2210-100-100	RETIREMENT	20,000.00

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1-01-1100-325-0370-2220-100-100	RETIREMENT - HYBRID	170,000.00
1-01-1100-325-0380-2220-100-100	RETIREMENT - HYBRID	22,000.00
1-01-1100-325-0390-2220-100-100	RETIREMENT - HYBRID	60,000.00
1-01-1100-325-0393-2220-100-100	RETIREMENT - HYBRID	190,000.00
1-01-1100-325-0397-2220-100-100	RETIREMENT - HYBRID	113,000.00
1-01-1100-325-9120-2220-100-100	RETIREMENT - HYBRID	3,500.00
1-01-1100-325-0370-2300-100-100	HEALTH/DENTAL	286,183.00
1-01-1100-325-0380-2300-100-100	HEALTH/DENTAL	260,000.00
1-01-1100-325-0390-2300-100-100	HEALTH/DENTAL	260,000.00
1-01-1100-325-0393-2300-100-100	HEALTH/DENTAL	375,000.00
1-01-1100-325-0397-2300-100-100	HEALTH/DENTAL	300,000.00
1-01-1100-325-9120-2300-100-100	HEALTH/DENTAL	50,000.00
1-01-1100-325-0370-2340-100-100	HEALTH SAVINGS ACCOUNT	500.00
1-01-1100-325-0390-2340-100-100	HEALTH SAVINGS ACCOUNT	5,000.00
1-01-1100-325-0393-2340-100-100	HEALTH SAVINGS ACCOUNT	3,000.00
1-01-1100-325-0397-2340-100-100	HEALTH SAVINGS ACCOUNT	550.00
1-01-1100-325-0370-2400-100-100	LIFE INSURANCE	26,000.00
1-01-1100-325-0380-2400-100-100	LIFE INSURANCE	25,500.00
1-01-1100-325-0390-2400-100-100	LIFE INSURANCE	20,000.00
1-01-1100-325-0393-2400-100-100	LIFE INSURANCE	39,420.00
1-01-1100-325-0397-2400-100-100	LIFE INSURANCE	28,000.00
1-01-1100-325-9120-2400-100-100	LIFE INSURANCE	1,700.00
1-01-1100-325-0370-2510-100-100	DISABILITY - HYBRID	40,000.00
1-01-1100-325-0380-2510-100-100	DISABILITY - HYBRID	800.00
1-01-1100-325-0390-2510-100-100	DISABILITY - HYBRID	1,500.00
1-01-1100-325-0393-2510-100-100	DISABILITY - HYBRID	5,500.00
1-01-1100-325-0397-2510-100-100	DISABILITY - HYBRID	3,000.00
1-01-1100-325-9120-2700-100-100	WORKERS' COMPENSATION	81,000.00
1-01-1100-325-0370-3000-100-100	PURCHASED SERVICES ESI	4,000.00
1-01-1100-325-0380-3000-100-100	PURCHASED SERVICES -ESI	4,000.00
1-01-1100-325-0390-3000-100-100	PURCHASED SERVICES -ESI	4,000.00
1-01-1100-325-0393-3000-100-100	PURCHASED SERVICES -ESI	4,000.00
1-01-1100-325-0397-3000-100-100	PURCHASED SERVICES - ESI	4,000.00
1-01-1100-325-9120-3000-100-100	PURCHASED SERVICES	25,780.00
1-01-1100-325-0370-3020-100-100	DISTRICIT FIELD TRIPS	6,000.00
1-01-1100-325-0380-3020-100-100	DISTRICT FIELD TRIPS	6,000.00
1-01-1100-325-0390-3020-100-100	DISTRICT FIELD TRIPS	6,000.00
1-01-1100-325-0393-3020-100-100	DISTRICIT FIELD TRIPS	6,000.00
1-01-1100-325-0397-3020-100-100	DISTRICT FIELD TRIPS	6,000.00

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1-01-1100-325-9160-3025-100-100	TEST SCORING SERVICES	9,500.00
1-01-1100-325-9120-3170-100-100	PROFESSIONAL DEV ALLOCATIO	11,102.00
1-01-1100-325-0370-5500-100-100	TRAVEL/TRAINING	10,600.00
1-01-1100-325-0380-5500-100-100	TRAVEL/TRAINING	10,600.00
1-01-1100-325-0390-5500-100-100	TRAVEL/TRAINING	10,600.00
1-01-1100-325-0393-5500-100-100	TRAVEL/TRAINING	10,600.00
1-01-1100-325-0397-5500-100-100	TRAVEL/TRAINING	10,600.00
1-01-1100-325-9120-5801-100-100	DUES & SUBSCRIPTIONS	12,000.00
1-01-1100-325-0370-6000-100-100	MATERIALS AND SUPPLIES	1,360.00
1-01-1100-325-0380-6000-100-100	MATERIALS AND SUPPLIES	1,360.00
1-01-1100-325-0390-6000-100-100	MATERIALS AND SUPPLIES	1,360.00
1-01-1100-325-0393-6000-100-100	MATERIALS AND SUPPLIES	1,360.00
1-01-1100-325-0397-6000-100-100	MATERIALS AND SUPPLIES	1,360.00
1-01-1100-325-9120-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1100-325-0370-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
1-01-1100-325-0380-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
1-01-1100-325-0390-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
1-01-1100-325-0393-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
1-01-1100-325-0397-6010-100-100	MATERIALS AND SUPPLIES	3,729.00
1-01-1100-325-9120-6012-100-100	TEXTBOOKS & CONSUMABLES	380,249.00
1-01-1100-325-0370-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
1-01-1100-325-0380-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
1-01-1100-325-0390-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
1-01-1100-325-0393-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
1-01-1100-325-0397-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
1-01-1100-325-0370-6050-100-100	SCHOOL ALLOCATIONS	19,382.00
1-01-1100-325-0380-6050-100-100	SCHOOL ALLOCATIONS	17,685.00
1-01-1100-325-0390-6050-100-100	SCHOOL ALLOCATIONS	15,782.00
1-01-1100-325-0393-6050-100-100	SCHOOL ALLOCATIONS	33,747.00
1-01-1100-325-0397-6050-100-100	SCHOOL ALLOCATIONS	24,683.00
1-01-1100-325-0370-6052-100-100	ALGEBRA READINESS MATERIA	400.00
1-01-1100-325-0380-6052-100-100	ALGEBRA READINESS MATERIA	400.00
1-01-1100-325-0390-6052-100-100	ALGEBRA READINESS MATERIA	400.00
1-01-1100-325-0393-6052-100-100	ALGEBRA READINESS MATERIA	400.00
1-01-1100-325-0397-6052-100-100	ALGEBRA READINESS MATERIA	400.00
1-01-1100-325-0370-6070-100-100	SCHOOL ALLOCATIONS INSTRU	5,000.00
1-01-1100-325-0380-6070-100-100	SCHOOL ALLOCATIONS INSTRU	5,000.00
1-01-1100-325-0390-6070-100-100	SCHOOL ALLOCATIONS INSTRU	5,000.00
1-01-1100-325-0393-6070-100-100	SCHOOL ALLOCATIONS INSTRU	5,000.00

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1-01-1100-325-0397-6070-100-100	SCHOOL ALLOCATIONS INSTRU	5,000.00
1-01-1100-325-0370-1355-150-100	ATHLETIC PAY EVENTS	900.00
1-01-1100-325-0380-1355-150-100	ATHLETIC PAY EVENTS	900.00
1-01-1100-325-0390-1355-150-100	ATHLETIC PAY EVENTS	900.00
1-01-1100-325-0393-1355-150-100	ATHLETIC PAY EVENTS	900.00
1-01-1100-325-0397-1355-150-100	ATHLETIC PAY EVENTS	900.00
1-01-1100-325-0370-1621-150-100	EXTRA DUTY ATHLETICS	10,400.00
1-01-1100-325-0380-1621-150-100	EXTRA DUTIES ATHLETICS	10,400.00
1-01-1100-325-0390-1621-150-100	EXTRA DUTY ATHLETICS	10,400.00
1-01-1100-325-0393-1621-150-100	EXTRA DUTY ATHLETICS	10,400.00
1-01-1100-325-0397-1621-150-100	EXTRA DUTY ATHLETICS	10,400.00
1-01-1100-325-0370-2100-150-100	FICA	864.00
1-01-1100-325-0380-2100-150-100	FICA	865.00
1-01-1100-325-0390-2100-150-100	FICA	864.00
1-01-1100-325-0393-2100-150-100	FICA	865.00
1-01-1100-325-0397-2100-150-100	FICA`	864.00
1-01-1100-325-9120-5300-150-100	INSURANCE	2,220.00
1-01-1100-325-0370-6000-150-100	MATERIALS AND SUPPLIES ATH	1,000.00
1-01-1100-325-0380-6000-150-100	MATERIALS AND SUPPLIES ATH	1,000.00
1-01-1100-325-0390-6000-150-100	MATERIALS AND SUPPLIES ATH	1,000.00
1-01-1100-325-0393-6000-150-100	MATERIALS AND SUPPLIES ATH	1,000.00
1-01-1100-325-0397-6000-150-100	MATERIALS AND SUPPLIES ATH	1,000.00
1-01-1100-325-0397-8100-150-100	REPLACEMENT EQUIP ATHL.	15,000.00
1-01-1100-325-0370-1120-200-100	INSTRUCTIONAL SALARIES	513,543.00
1-01-1100-325-0370-1140-200-100	TEACHER ASSISTANTS	73,000.00
1-01-1100-325-0370-1145-200-100	PART-TIME/OVER-TIME	19,000.00
1-01-1100-325-0370-1350-200-100	PART-TIME/OVER-TIME	4,535.00
1-01-1100-325-0370-1520-200-100	SUBSTITUTE TEACHER	6,000.00
1-01-1100-325-0370-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-325-0370-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,900.00
1-01-1100-325-0380-1120-200-100	INSTRUCTIONAL SALARIES	519,000.00
1-01-1100-325-0380-1140-200-100	TEACHER ASSISTANTS	58,000.00
1-01-1100-325-0380-1145-200-100	PART-TIME/OVER-TIME	14,000.00
1-01-1100-325-0380-1350-200-100	PART-TIME/OVER-TIME	4,535.00
1-01-1100-325-0380-1520-200-100	SUBSTITUTE TEACHER	6,000.00
1-01-1100-325-0380-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-325-0380-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,900.00
1-01-1100-325-0390-1120-200-100	INSTRUCTIONAL SALARIES	370,000.00
1-01-1100-325-0390-1140-200-100	TEACHER ASSISTANTS	50,000.00

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1-01-1100-325-0390-1350-200-100	PART-TIME/OVER-TIME	4,535.00
1-01-1100-325-0390-1520-200-100	SUBSTITUTE TEACHER	6,000.00
1-01-1100-325-0390-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-325-0390-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,900.00
1-01-1100-325-0393-1120-200-100	INSTRUCTIONAL SALARIES	820,000.00
1-01-1100-325-0393-1140-200-100	TEACHER ASSISTANTS	102,000.00
1-01-1100-325-0393-1145-200-100	PART-TIME/OVER-TIME	23,473.00
1-01-1100-325-0393-1350-200-100	PART-TIME/OVER-TIME	4,535.00
1-01-1100-325-0393-1520-200-100	SUBSTITUTE TEACHER	6,000.00
1-01-1100-325-0393-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-325-0393-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,900.00
1-01-1100-325-0397-1120-200-100	INSTRUCTIONAL SALARIES	450,000.00
1-01-1100-325-0397-1140-200-100	TEACHER ASSISTANTS	34,946.00
1-01-1100-325-0397-1145-200-100	PART-TIME/OVER-TIME	14,000.00
1-01-1100-325-0397-1350-200-100	PART-TIME/OVER-TIME	4,535.00
1-01-1100-325-0397-1520-200-100	SUBSTITUTE TEACHER	6,000.00
1-01-1100-325-0397-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-325-0397-1540-200-100	SUBSTITUTE ASSISTANTS	1,900.00
1-01-1100-325-9200-1130-200-100	OTHER PROFESSIONAL SALAR	69,934.00
1-01-1100-325-0370-2100-200-100	FICA	47,658.00
1-01-1100-325-0380-2100-200-100	FICA	46,545.00
1-01-1100-325-0390-2100-200-100	FICA	33,914.00
1-01-1100-325-0393-2100-200-100	FICA	73,662.00
1-01-1100-325-0397-2100-200-100	FICA	39,502.00
1-01-1100-325-9200-2100-200-100	FICA	5,350.00
1-01-1100-325-0370-2210-200-100	RETIREMENT	83,000.00
1-01-1100-325-0380-2210-200-100	RETIREMENT	70,000.00
1-01-1100-325-0390-2210-200-100	RETIREMENT	65,000.00
1-01-1100-325-0393-2210-200-100	RETIREMENT	130,000.00
1-01-1100-325-0397-2210-200-100	RETIREMENT	56,150.00
1-01-1100-325-9200-2210-200-100	RETIREMENT	6,684.00
1-01-1100-325-0370-2220-200-100	RETIREMENT - HYBRID	18,000.00
1-01-1100-325-0380-2220-200-100	RETIREMENT - HYBRID	30,000.00
1-01-1100-325-0390-2220-200-100	RETIREMENT - HYBRID	15,000.00
1-01-1100-325-0393-2220-200-100	RETIREMENT - HYBRID	36,000.00
1-01-1100-325-0397-2220-200-100	RETIREMENT - HYBRID	37,923.00
1-01-1100-325-9200-2220-200-100	RETIREMENT - HYBRID	8,500.00
1-01-1100-325-0370-2300-200-100	HEALTH/DENTAL	82,000.00
1-01-1100-325-0380-2300-200-100	HEALTH/DENTAL	45,000.00



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1-01-1100-325-0390-2300-200-100	HEALTH/DENTAL	65,000.00
1-01-1100-325-0393-2300-200-100	HEALTH/DENTAL	120,000.00
1-01-1100-325-0397-2300-200-100	HEALTH/DENTAL	51,000.00
1-01-1100-325-9200-2300-200-100	HEALTH/DENTAL	4,965.00
1-01-1100-325-0393-2340-200-100	HEALTH SAVINGS ACCOUNT	1,500.00
1-01-1100-325-0370-2400-200-100	LIFE INSURANCE	7,452.00
1-01-1100-325-0380-2400-200-100	LIFE INSURANCE	8,056.00
1-01-1100-325-0390-2400-200-100	LIFE INSURANCE	5,010.00
1-01-1100-325-0393-2400-200-100	LIFE INSURANCE	13,510.00
1-01-1100-325-0397-2400-200-100	LIFE INSURANCE	5,966.00
1-01-1100-325-9200-2400-200-100	LIFE INSURANCE	1,016.00
1-01-1100-325-0370-2510-200-100	DISABILITY - HYBRID	400.00
1-01-1100-325-0380-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-325-0390-2510-200-100	DISABILITY - HYBRID	400.00
1-01-1100-325-0393-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-325-0397-2510-200-100	DISABILITY - HYBRID	900.00
1-01-1100-325-9200-2510-200-100	DISABILITY - HYBRID	300.00
1-01-1100-325-9200-2700-200-100	WORKERS' COMPENSATION	28,688.00
1-01-1100-325-9200-3000-200-100	PURCHASED SERVICES	87,000.00
1-01-1100-325-9200-5500-200-100	TRAVEL/TRAINING	6,875.00
1-01-1100-325-9210-5500-200-100	TRAVEL/TRAINING	5,000.00
1-01-1100-325-9200-6000-200-100	MATERIALS AND SUPPLIES	12,625.00
1-01-1100-325-9210-6000-200-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-325-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	850,000.00
1-01-1100-325-9200-8100-200-100	REPLACEMENT EQUIPMENT	4,500.00
1-01-1100-325-0370-1120-300-100	INSTRUCTIONAL SALARIES	50,000.00
1-01-1100-325-0370-1520-300-100	SUBSTITUTE TEACHER	580.00
1-01-1100-325-0380-1120-300-100	INSTRUCTIONAL SALARIES	50,000.00
1-01-1100-325-0380-1520-300-100	SUBSTITUTE TEACHER	580.00
1-01-1100-325-0390-1120-300-100	INSTRUCTIONAL SALARIES	79,600.00
1-01-1100-325-0390-1520-300-100	SUBSTITUTE TEACHER	580.00
1-01-1100-325-0393-1120-300-100	INSTRUCTIONAL SALARIES	60,000.00
1-01-1100-325-0393-1520-300-100	SUBSTITUTE TEACHER	580.00
1-01-1100-325-0397-1120-300-100	INSTRUCTIONAL SALARIES	50,556.00
1-01-1100-325-0397-1520-300-100	SUBSTITUTE TEACHER	580.00
1-01-1100-325-0370-2100-300-100	FICA	3,870.00
1-01-1100-325-0380-2100-300-100	FICA	3,870.00
1-01-1100-325-0390-2100-300-100	FICA	6,131.00
1-01-1100-325-0393-2100-300-100	FICA	4,635.00



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1-01-1100-325-0397-2100-300-100	FICA	3,912.00
1-01-1100-325-0370-2210-300-100	RETIREMENT	2,530.00
1-01-1100-325-0380-2210-300-100	RETIREMENT	2,529.00
1-01-1100-325-0390-2210-300-100	RETIREMENT	2,530.00
1-01-1100-325-0393-2210-300-100	RETIREMENT	2,529.00
1-01-1100-325-0397-2210-300-100	RETIREMENT	2,531.00
1-01-1100-325-0370-2220-300-100	RETIREMENT - HYBRID	8,500.00
1-01-1100-325-0380-2220-300-100	RETIREMENT - HYBRID	8,500.00
1-01-1100-325-0390-2220-300-100	RETIREMENT - HYBRID	5,000.00
1-01-1100-325-0393-2220-300-100	RETIREMENT - HYBRID	8,500.00
1-01-1100-325-0397-2220-300-100	RETIREMENT - HYBRID	9,000.00
1-01-1100-325-0370-2300-300-100	HEALTH/DENTAL	13,500.00
1-01-1100-325-0380-2300-300-100	HEALTH/DENTAL	5,834.00
1-01-1100-325-0390-2300-300-100	HEALTH/DENTAL	15,674.00
1-01-1100-325-0393-2300-300-100	HEALTH/DENTAL	11,959.00
1-01-1100-325-0397-2300-300-100	HEALTH/DENTAL	3,019.00
1-01-1100-325-0390-2340-300-100	HEALTH SAVINGS ACCOUNT	703.00
1-01-1100-325-0370-2400-300-100	LIFE INSURANCE	738.00
1-01-1100-325-0380-2400-300-100	LIFE INSURANCE	790.00
1-01-1100-325-0390-2400-300-100	LIFE INSURANCE	790.00
1-01-1100-325-0393-2400-300-100	LIFE INSURANCE	780.00
1-01-1100-325-0397-2400-300-100	LIFE INSURANCE	790.00
1-01-1100-325-0370-2510-300-100	DISABILITY - HYBRID	200.00
1-01-1100-325-0380-2510-300-100	DISABILITY - HYBRID	220.00
1-01-1100-325-0390-2510-300-100	DISABILITY - HYBRID	110.00
1-01-1100-325-0393-2510-300-100	DISABILITY - HYBRID	220.00
1-01-1100-325-0397-2510-300-100	DISABILITY - HYBRID	200.00
1-01-1100-325-9140-2700-300-100	WORKERS' COMPENSATION	1,800.00
1-01-1100-325-9140-3000-300-100	PURCHASED SERVICES	1,000.00
1-01-1100-325-9140-5500-300-100	TRAVEL/TRAINING	2,000.00
1-01-1100-325-9140-6000-300-100	MATERIALS AND SUPPLIES	5,000.00
1-01-1100-325-9140-6012-300-100	TEXTBOOKS & CONSUMABLES	5,500.00
1-01-1100-325-0370-1120-400-100	INSTRUCTIONAL SALARIES	59,200.00
1-01-1100-325-0380-1120-400-100	INSTRUCTIONAL SALARIES	62,292.00
1-01-1100-325-0393-1120-400-100	INSTRUCTIONAL SALARIES	63,484.00
1-01-1100-325-0397-1120-400-100	INSTRUCTIONAL SALARIES	57,475.00
1-01-1100-325-0370-2100-400-100	FICA	4,529.00
1-01-1100-325-0380-2100-400-100	FICA	4,764.00
1-01-1100-325-0393-2100-400-100	FICA	4,857.00

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1-01-1100-325-0397-2100-400-100	FICA	4,397.00
1-01-1100-325-0370-2210-400-100	RETIREMENT	10,567.00
1-01-1100-325-0380-2210-400-100	RETIREMENT	11,436.00
1-01-1100-325-0393-2210-400-100	RETIREMENT	11,815.00
1-01-1100-325-0397-2210-400-100	RETIREMENT	10,551.00
1-01-1100-325-0393-2300-400-100	HEALTH/DENTAL	9,071.00
1-01-1100-325-0397-2300-400-100	HEALTH/DENTAL	3,100.00
1-01-1100-325-0397-2340-400-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-01-1100-325-0370-2400-400-100	LIFE INSURANCE	757.00
1-01-1100-325-0380-2400-400-100	LIFE INSURANCE	837.00
1-01-1100-325-0393-2400-400-100	LIFE INSURANCE	826.00
1-01-1100-325-0397-2400-400-100	LIFE INSURANCE	829.00
1-01-1100-325-9120-2700-400-100	WORKERS' COMPENSATION	1,800.00
1-01-1100-325-9120-5500-400-100	TRAVEL/TRAINING	1,000.00
1-01-1100-325-9120-6000-400-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1100-325-9200-1120-500-100	INSTRUCTIONAL SALARIES	95,379.00
1-01-1100-325-9200-2100-500-100	FICA	7,296.00
1-01-1100-325-9200-2210-500-100	RETIREMENT	17,454.00
1-01-1100-325-9200-2400-500-100	LIFE INSURANCE	1,000.00
1-01-1100-325-9200-2700-500-100	WORKERS' COMPENSATION	787.00
1-01-1100-325-9200-5500-500-100	TRAVEL/TRAINING	1,675.00
1-01-1100-325-9200-5801-500-100	DUES & SUBSCRIPTIONS	175.00
1-01-1100-325-9200-6000-500-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-325-9120-1350-600-100	PART-TIME/OVER-TIME	129,042.00
1-01-1100-325-9120-2100-600-100	FICA	9,872.00
1-01-1100-325-9120-6000-600-100	MATERIALS & SUPPLIES	1,100.00
1-01-1100-325-9200-1350-620-100	PART-TIME/OVER-TIME	24,875.00
1-01-1100-325-9200-2100-620-100	FICA	1,903.00
1-01-1100-325-9200-6000-620-100	MATERIALS AND SUPPLIES	125.00
1-01-1100-325-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	16,795.00
1-01-1100-350-0240-1120-100-100	INSTRUCTIONAL SALARIES	4,500,000.00
1-01-1100-350-0300-1120-100-100	INSTRUCTIONAL SALARIES	3,446,762.00
1-01-1100-350-0395-1120-100-100	INSTRUCTIONAL SALARIES	4,300,000.00
1-01-1100-350-9130-1120-100-100	INSTRUCTIONAL SALARIES	120,000.00
1-01-1100-350-0240-1350-100-100	PART-TIME/OVER-TIME	7,000.00
1-01-1100-350-0300-1350-100-100	PART-TIME/OVER-TIME	7,000.00
1-01-1100-350-0395-1350-100-100	PART-TIME/OVER-TIME	7,000.00
1-01-1100-350-9130-1350-100-100	PART-TIME/OVER-TIME	9,000.00
1-01-1100-350-0240-1352-100-100	PART-TIME/OVER-TIME SIP	8,666.00

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1-01-1100-350-0300-1352-100-100	PART-TIME/OVER-TIME SIP	8,667.00
1-01-1100-350-0395-1352-100-100	PART-TIME/OVER-TIME SIP	8,667.00
1-01-1100-350-9130-1354-100-100	PART-TIME/OVER-TIME ESL	2,000.00
1-01-1100-350-0240-1357-100-100	ALGEBRA READINESS PT/OT	28,000.00
1-01-1100-350-0300-1357-100-100	ALGEBRA READINESS PT/OT	42,000.00
1-01-1100-350-0395-1357-100-100	ALGEBRA READINESS PT/OT	47,000.00
1-01-1100-350-9130-1357-100-100	ALGEBRA READINESS PT/OT	5,718.00
1-01-1100-350-0240-1520-100-100	SUBSTITUTE TEACHER	60,000.00
1-01-1100-350-0300-1520-100-100	SUBSTITUTE TEACHER	60,000.00
1-01-1100-350-0395-1520-100-100	SUBSTITUTE TEACHER	60,000.00
1-01-1100-350-0240-1521-100-100	LONG-TERM SUBSTITUTE	26,000.00
1-01-1100-350-0300-1521-100-100	LONG-TERM SUBSTITUTE	26,000.00
1-01-1100-350-0395-1521-100-100	LONG-TERM SUBSTITUTE	26,000.00
1-01-1100-350-0240-1620-100-100	STIPENDS NON-ATHLETIC	30,000.00
1-01-1100-350-0300-1620-100-100	STIPENDS NON ATHLETIC	30,000.00
1-01-1100-350-0395-1620-100-100	STIPENDS NON-ATHLETIC	30,000.00
1-01-1100-350-0240-2100-100-100	FICA	356,464.00
1-01-1100-350-0300-2100-100-100	FICA	276,910.00
1-01-1100-350-0395-2100-100-100	FICA	342,618.00
1-01-1100-350-9130-2100-100-100	FICA	10,512.00
1-01-1100-350-0240-2210-100-100	RETIREMENT	550,000.00
1-01-1100-350-0300-2210-100-100	RETIREMENT	410,000.00
1-01-1100-350-0395-2210-100-100	RETIREMENT	470,000.00
1-01-1100-350-9130-2210-100-100	RETIREMENT	21,800.00
1-01-1100-350-0240-2220-100-100	RETIREMENT - HYBRID	155,000.00
1-01-1100-350-0300-2220-100-100	RETIREMENT - HYBRID	140,000.00
1-01-1100-350-0395-2220-100-100	RETIREMENT - HYBRID	262,894.00
1-01-1100-350-9130-2220-100-100	RETIREMENT - HYBRID	5,400.00
1-01-1100-350-0240-2300-100-100	HEALTH/DENTAL	500,000.00
1-01-1100-350-0300-2300-100-100	HEALTH/DENTAL	435,902.00
1-01-1100-350-0395-2300-100-100	HEALTH/DENTAL	487,000.00
1-01-1100-350-9130-2300-100-100	HEALTH/DENTAL	37,200.00
1-01-1100-350-0240-2340-100-100	HEALTH SAVINGS ACCOUNT	8,500.00
1-01-1100-350-0300-2340-100-100	HEALTH SAVINGS ACCOUNT	1,500.00
1-01-1100-350-0395-2340-100-100	HEALTH SAVINGS ACCOUNT	4,000.00
1-01-1100-350-0240-2400-100-100	LIFE INSURANCE	62,000.00
1-01-1100-350-0300-2400-100-100	LIFE INSURANCE	42,000.00
1-01-1100-350-0395-2400-100-100	LIFE INSURANCE	59,915.00
1-01-1100-350-9130-2400-100-100	LIFE INSURANCE	1,800.00

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1-01-1100-350-0240-2510-100-100	DISABILITY - HYBRID	4,000.00
1-01-1100-350-0300-2510-100-100	DISABILITY - HYBRID	4,000.00
1-01-1100-350-0395-2510-100-100	DISABILITY - HYBRID	6,500.00
1-01-1100-350-9130-2510-100-100	DISABILITY - HYBRID	100.00
1-01-1100-350-9130-2700-100-100	WORKERS' COMPENSATION	96,730.00
1-01-1100-350-0240-3000-100-100	PURCHASED SERVICES ESI	15,000.00
1-01-1100-350-0300-3000-100-100	PURCHASED SERVICES ESI	15,000.00
1-01-1100-350-0395-3000-100-100	PURCHASED SERVICES ESI	15,000.00
1-01-1100-350-9130-3000-100-100	PURCHASED SERVICES	32,701.00
1-01-1100-350-0240-3020-100-100	DISTRICT FIELD TRIPS	6,666.00
1-01-1100-350-0300-3020-100-100	DISTRICT FIELD TRIPS	6,666.00
1-01-1100-350-0395-3020-100-100	DISTRICIT FIELD TRIPS	6,668.00
1-01-1100-350-9160-3025-100-100	TEST SCORING SERVICES	500.00
1-01-1100-350-9130-3170-100-100	PROFESSIONAL DEV ALLOCATIO	12,188.00
1-01-1100-350-0240-5500-100-100	TRAVEL/TRAINING	21,550.00
1-01-1100-350-0300-5500-100-100	TRAVEL/TRAINING	21,550.00
1-01-1100-350-0395-5500-100-100	TRAVEL/TRAINING	21,550.00
1-01-1100-350-9130-5801-100-100	DUES & SUBSCRIPTIONS	12,221.00
1-01-1100-350-0240-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
1-01-1100-350-0300-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
1-01-1100-350-0395-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
1-01-1100-350-9130-6000-100-100	MATERIALS AND SUPPLIES	17,500.00
1-01-1100-350-0240-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
1-01-1100-350-0300-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
1-01-1100-350-0395-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
1-01-1100-350-9130-6012-100-100	TEXTBOOKS & CONSUMABLES	429,561.00
1-01-1100-350-0240-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
1-01-1100-350-0300-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
1-01-1100-350-0395-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
1-01-1100-350-0240-6050-100-100	SCHOOL ALLOCATIONS	53,591.00
1-01-1100-350-0300-6050-100-100	SCHOOL ALLOCATIONS	35,188.00
1-01-1100-350-0395-6050-100-100	SCHOOL ALLOCATIONS	52,336.00
1-01-1100-350-0240-6052-100-100	ALGEBRA READINESS MATERIA	666.00
1-01-1100-350-0300-6052-100-100	ALGEBRA READINESS MATERIA	667.00
1-01-1100-350-0395-6052-100-100	ALGEBRA READINESS MATERIA	667.00
1-01-1100-350-0240-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
1-01-1100-350-0300-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
1-01-1100-350-0395-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
1-01-1100-350-0240-1355-150-100	ATHLETIC EVENT PAY	16,667.00

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1-01-1100-350-0300-1355-150-100	ATHLETIC EVENT PAY	16,667.00
1-01-1100-350-0395-1355-150-100	ATHLETIC EVENT PAY	16,667.00
1-01-1100-350-0240-1621-150-100	ATHLETICS STIPENDS	134,750.00
1-01-1100-350-0300-1621-150-100	ATHLETICS STIPENDS	134,750.00
1-01-1100-350-0395-1621-150-100	ATHLETICS STIPENDS	134,750.00
1-01-1100-350-0240-2100-150-100	FICA	11,583.00
1-01-1100-350-0300-2100-150-100	FICA	11,583.00
1-01-1100-350-0395-2100-150-100	FICA	11,583.00
1-01-1100-350-0240-3060-150-100	ATHLETIC TRAINER/OFFICIAL	64,833.00
1-01-1100-350-0300-3060-150-100	ATHLETIC TRAINER/OFFICIAL	64,833.00
1-01-1100-350-0395-3060-150-100	ATHLETIC TRAINER/OFFICIAL	64,834.00
1-01-1100-350-0240-5500-150-100	TRAVEL AND TRAINING ATHLET	333.00
1-01-1100-350-0300-5500-150-100	TRAVEL & TRAINING -ATHLETIC	333.00
1-01-1100-350-0395-5500-150-100	TRAVEL AND TRAINING ATHLET	334.00
1-01-1100-350-9100-5801-150-100	DUES & SUBSCRIPTIONS - ATHL	14,000.00
1-01-1100-350-0300-6000-150-100	MATERIALS AND SUPPLIES ATH	25,000.00
1-01-1100-350-0240-8100-150-100	EQUIPMENT REPLACEMENTS A	6,667.00
1-01-1100-350-0300-8100-150-100	EQUIPMENT REPLACEMENT ATH	6,667.00
1-01-1100-350-0395-8100-150-100	EQUIPMENT REPLACEMENT ATH	6,666.00
1-01-1100-350-0240-1120-200-100	INSTRUCTIONAL SALARIES	996,480.00
1-01-1100-350-0240-1140-200-100	TEACHER ASSISTANTS	189,000.00
1-01-1100-350-0240-1145-200-100	PART-TIME/OVER-TIME	13,100.00
1-01-1100-350-0240-1520-200-100	SUBSTITUTE TEACHER	13,000.00
1-01-1100-350-0240-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-350-0240-1540-200-100	SUBSTITUTE T-ASSISTANTS	2,333.00
1-01-1100-350-0300-1120-200-100	INSTRUCTIONAL SALARIES	685,000.00
1-01-1100-350-0300-1140-200-100	TEACHER ASSISTANTS	135,000.00
1-01-1100-350-0300-1145-200-100	PART-TIME/OVER-TIME	23,171.00
1-01-1100-350-0300-1520-200-100	SUBSTITUTE TEACHER	13,000.00
1-01-1100-350-0300-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-350-0300-1540-200-100	SUBSTITUTE T-ASSISTANTS	2,333.00
1-01-1100-350-0395-1120-200-100	INSTRUCTIONAL SALARIES	1,100,000.00
1-01-1100-350-0395-1140-200-100	TEACHER ASSISTANTS	140,244.00
1-01-1100-350-0395-1145-200-100	PART-TIME/OVER-TIME	22,456.00
1-01-1100-350-0395-1520-200-100	SUBSTITUTE TEACHER	13,000.00
1-01-1100-350-0395-1521-200-100	LONG-TERM SUBSTITUTE	5,000.00
1-01-1100-350-0395-1540-200-100	SUBSTITUTE T-ASSISTANTS	2,334.00
1-01-1100-350-0921-1120-200-100	INSTRUCTIONAL SALARIES	65,000.00
1-01-1100-350-0921-1520-200-100	SUBSTITUTE TEACHER	1,000.00

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1-01-1100-350-9200-1130-200-100	OTHER PROFESSIONAL SALAR	69,934.00
1-01-1100-350-9200-1350-200-100	PART-TIME/OVER-TIME	22,675.00
1-01-1100-350-0240-2100-200-100	FICA	93,247.00
1-01-1100-350-0300-2100-200-100	FICA	66,058.00
1-01-1100-350-0395-2100-200-100	FICA	98,152.00
1-01-1100-350-0921-2100-200-100	FICA	5,049.00
1-01-1100-350-9200-2100-200-100	FICA	7,085.00
1-01-1100-350-0240-2210-200-100	RETIREMENT	138,242.00
1-01-1100-350-0300-2210-200-100	RETIREMENT	137,550.00
1-01-1100-350-0395-2210-200-100	RETIREMENT	147,914.00
1-01-1100-350-0921-2210-200-100	RETIREMENT	20,000.00
1-01-1100-350-9200-2210-200-100	RETIREMENT	6,684.00
1-01-1100-350-0240-2220-200-100	RETIREMENT - HYBRID	65,000.00
1-01-1100-350-0300-2220-200-100	RETIREMENT - HYBRID	15,757.00
1-01-1100-350-0395-2220-200-100	RETIREMENT - HYBRID	75,000.00
1-01-1100-350-0921-2220-200-100	RETIREMENT - HYBRID	1,000.00
1-01-1100-350-9200-2220-200-100	RETIREMENT - HYBRID	7,500.00
1-01-1100-350-0240-2300-200-100	HEALTH/DENTAL	185,000.00
1-01-1100-350-0300-2300-200-100	HEALTH/DENTAL	130,000.00
1-01-1100-350-0395-2300-200-100	HEALTH/DENTAL	190,000.00
1-01-1100-350-0921-2300-200-100	HEALTH/DENTAL	13,185.00
1-01-1100-350-9200-2300-200-100	HEALTH/DENTAL	3,400.00
1-01-1100-350-0240-2340-200-100	HEALTH SAVINGS ACCOUNT	1,500.00
1-01-1100-350-0395-2340-200-100	Health Savings Account	1,100.00
1-01-1100-350-0240-2400-200-100	LIFE INSURANCE	15,000.00
1-01-1100-350-0300-2400-200-100	LIFE INSURANCE	12,301.00
1-01-1100-350-0395-2400-200-100	LIFE INSURANCE	16,000.00
1-01-1100-350-0921-2400-200-100	LIFE INSURANCE	1,000.00
1-01-1100-350-9200-2400-200-100	LIFE INSURANCE	1,000.00
1-01-1100-350-0240-2510-200-100	DISABILITY - HYBRID	1,600.00
1-01-1100-350-0300-2510-200-100	DISABILITY - HYBRID	63.00
1-01-1100-350-0395-2510-200-100	DISABILITY - HYBRID	2,000.00
1-01-1100-350-0921-2510-200-100	DISABILITY - HYBRID	100.00
1-01-1100-350-9200-2510-200-100	DISABILITY - HYBRID	250.00
1-01-1100-350-9200-2700-200-100	WORKERS' COMPENSATION	36,090.00
1-01-1100-350-9200-3000-200-100	PURCHASED SERVICES	44,500.00
1-01-1100-350-9210-3000-200-100	PURCHASED SERVICES	3,000.00
1-01-1100-350-0240-3085-200-100	SEE/US WORK INCENTIVE	3,000.00
1-01-1100-350-0300-3085-200-100	SEE/US WORK INCENTIVE	3,000.00



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1-01-1100-350-0395-3085-200-100	SEE/US WORK INCENTIVE	3,000.00
1-01-1100-350-9200-5500-200-100	TRAVEL/TRAINING	21,375.00
1-01-1100-350-9210-5500-200-100	TRAVEL/TRAINING	500.00
1-01-1100-350-9200-6000-200-100	MATERIALS AND SUPPLIES	18,125.00
1-01-1100-350-9210-6000-200-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-350-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	875,000.00
1-01-1100-350-0000-8200-200-100	EQUIPMENT ADDITIONS	6,000.00
1-01-1100-350-0240-1120-300-100	INSTRUCTIONAL SALARIES	291,000.00
1-01-1100-350-0240-1140-300-100	TEACHER ASSISTANTS	25,000.00
1-01-1100-350-0240-1520-300-100	SUBSTITUTE TEACHER	5,000.00
1-01-1100-350-0300-1120-300-100	INSTRUCTIONAL SALARIES	330,000.00
1-01-1100-350-0300-1140-300-100	TEACHER ASSISTANTS	17,000.00
1-01-1100-350-0300-1520-300-100	SUBSTITUTE TEACHER	5,000.00
1-01-1100-350-0395-1120-300-100	INSTRUCTIONAL SALARIES	350,000.00
1-01-1100-350-0395-1140-300-100	TEACHER ASSISTANTS	15,737.00
1-01-1100-350-0395-1520-300-100	SUBSTITUTE TEACHER	5,000.00
1-01-1100-350-9140-1120-300-100	INSTRUCTIONAL SALARIES	90,898.00
1-01-1100-350-0240-2100-300-100	FICA	24,557.00
1-01-1100-350-0300-2100-300-100	FICA	26,928.00
1-01-1100-350-0395-2100-300-100	FICA	28,361.00
1-01-1100-350-9140-2100-300-100	FICA	6,954.00
1-01-1100-350-0240-2210-300-100	RETIREMENT	36,858.00
1-01-1100-350-0300-2210-300-100	RETIREMENT	37,423.00
1-01-1100-350-0395-2210-300-100	RETIREMENT	35,000.00
1-01-1100-350-9140-2210-300-100	RETIREMENT	15,562.00
1-01-1100-350-0240-2220-300-100	RETIREMENT - HYBRID	20,000.00
1-01-1100-350-0300-2220-300-100	RETIREMENT - HYBRID	28,000.00
1-01-1100-350-0395-2220-300-100	RETIREMENT - HYBRID	28,000.00
1-01-1100-350-9140-2220-300-100	RETIREMENT - HYBRID	2,000.00
1-01-1100-350-0240-2300-300-100	HEALTH/DENTAL	35,067.00
1-01-1100-350-0300-2300-300-100	HEALTH/DENTAL	35,605.00
1-01-1100-350-0395-2300-300-100	HEALTH/DENTAL	45,800.00
1-01-1100-350-9140-2300-300-100	HEALTH/DENTAL	33,611.00
1-01-1100-350-0395-2340-300-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-01-1100-350-0240-2400-300-100	LIFE INSURANCE	4,000.00
1-01-1100-350-0300-2400-300-100	LIFE INSURANCE	4,800.00
1-01-1100-350-0395-2400-300-100	LIFE INSURANCE	5,000.00
1-01-1100-350-9140-2400-300-100	LIFE INSURANCE	1,203.00
1-01-1100-350-0240-2510-300-100	DISABILITY - HYBRID	425.00



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1-01-1100-350-0300-2510-300-100	DISABILITY - HYBRID	700.00
1-01-1100-350-0395-2510-300-100	DISABILITY - HYBRID	700.00
1-01-1100-350-9140-2510-300-100	DISABILITY - HYBRID	224.00
1-01-1100-350-9140-2700-300-100	WORKERS' COMPENSATION	8,800.00
1-01-1100-350-9140-3000-300-100	PURCHASED SERVICES	12,000.00
1-01-1100-350-9140-5500-300-100	TRAVEL/TRAINING	12,000.00
1-01-1100-350-9140-6000-300-100	MATERIALS AND SUPPLIES	4,000.00
1-01-1100-350-9140-6004-300-100	TESTING MATERIALS	20,000.00
1-01-1100-350-9140-6012-300-100	TEXTBOOKS & CONSUMABLES	5,000.00
1-01-1100-350-9140-7000-300-100	PAYMENTS JOINT OPERATIONS	222,264.00
1-01-1100-350-9140-8109-300-100	TECH EQUIP REPLACEMENTS	19,117.00
1-01-1100-350-0240-3000-310-100	PURCHASED SERVICES	1,950.00
1-01-1100-350-0300-3000-310-100	PURCHASED SERVICES	2,200.00
1-01-1100-350-0240-5500-310-100	TRAVEL/TRAINING	10,000.00
1-01-1100-350-0300-5500-310-100	TRAVEL/TRAINING	10,000.00
1-01-1100-350-0240-6000-310-100	MATERIALS AND SUPPLIES	6,250.00
1-01-1100-350-0300-6000-310-100	MATERIALS AND SUPPLIES	12,000.00
1-01-1100-350-0396-1120-360-100	INSTRUCTIONAL SALARIES	901,144.00
1-01-1100-350-0396-1130-360-100	OTHER PROFESSIONAL SALARIES	56,107.00
1-01-1100-350-0396-1350-360-100	PART-TIME/OVER-TIME	4,000.00
1-01-1100-350-0396-1520-360-100	SUBSTITUTE TEACHER	18,500.00
1-01-1100-350-0396-2100-360-100	FICA	74,950.00
1-01-1100-350-0396-2210-360-100	RETIREMENT	105,177.00
1-01-1100-350-0396-2220-360-100	RETIREMENT - HYBRID	70,000.00
1-01-1100-350-0396-2300-360-100	HEALTH/DENTAL	189,652.00
1-01-1100-350-0396-2340-360-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-01-1100-350-0396-2400-360-100	LIFE INSURANCE	752.00
1-01-1100-350-0396-2510-360-100	DISABILITY - HYBRID	1,800.00
1-01-1100-350-0396-2700-360-100	WORKERS' COMPENSATION	7,650.00
1-01-1100-350-0396-3000-360-100	PURCHASED SERVICES	25,500.00
1-01-1100-350-0396-3170-360-100	PD ALLOCATION	504.00
1-01-1100-350-0396-5500-360-100	TRAVEL/TRAINING	8,500.00
1-01-1100-350-0396-5801-360-100	DUES & SUBSCRIPTIONS	1,000.00
1-01-1100-350-0396-6000-360-100	MATERIALS AND SUPPLIES	7,200.00
1-01-1100-350-0396-6012-360-100	TEXTBOOKS & CONSUMABLES	18,000.00
1-01-1100-350-0396-6050-360-100	SCHOOL ALLOCATIONS	83,500.00
1-01-1100-350-0396-8100-360-100	EQUIPMENT REPLACEMENTS	12,000.00
1-01-1100-350-0396-8200-360-100	EQUIPMENT ADDITIONS	13,000.00
1-01-1100-350-9130-3000-400-100	PURCHASED SERVICES	60,000.00

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1-01-1100-350-9130-5500-400-100	TRAVEL/TRAINING	7,000.00
1-01-1100-350-9130-6000-400-100	MATERIALS AND SUPPLIES	8,000.00
1-01-1100-350-9130-6012-400-100	TEXTBOOKS & CONSUMABLES	2,500.00
1-01-1100-350-0000-7000-400-100	PAYMENTS JOINT OPERATIONS	125,000.00
1-01-1100-350-9170-1120-450-100	INSTRUCTIONAL SALARIES	75,136.00
1-01-1100-350-9170-2100-450-100	FICA	5,748.00
1-01-1100-350-9170-2210-450-100	RETIREMENT	13,750.00
1-01-1100-350-9170-2300-450-100	HEALTH/DENTAL	6,106.00
1-01-1100-350-9170-2340-450-100	HEALTH SAVINGS ACCOUNT	700.00
1-01-1100-350-9170-2400-450-100	LIFE INSURANCE	1,007.00
1-01-1100-350-9170-2700-450-100	WORKERS' COMPENSATION	450.00
1-01-1100-350-0395-3000-450-100	PURCHASED SERVICES	100.00
1-01-1100-350-0395-3025-450-100	TEST SCORING SERVICES	32,884.00
1-01-1100-350-0395-5500-450-100	TRAVEL/TRAINING	12,000.00
1-01-1100-350-0395-5801-450-100	DUES & SUBSCRIPTIONS	13,000.00
1-01-1100-350-0395-6000-450-100	MATERIALS AND SUPPLIES	5,000.00
1-01-1100-350-9200-1120-500-100	INSTRUCTIONAL SALARIES	105,000.00
1-01-1100-350-9200-2100-500-100	FICA	8,033.00
1-01-1100-350-9200-2210-500-100	RETIREMENT	19,215.00
1-01-1100-350-9200-2300-500-100	HEALTH/DENTAL	8,010.00
1-01-1100-350-9200-2400-500-100	LIFE INSURANCE	1,700.00
1-01-1100-350-9200-2700-500-100	WORKERS' COMPENSATION	788.00
1-01-1100-350-9200-5500-500-100	TRAVEL/TRAINING	1,675.00
1-01-1100-350-9200-5801-500-100	DUES & SUBSCRIPTIONS	175.00
1-01-1100-350-9200-6000-500-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-350-9130-1350-600-100	PART-TIME/OVER-TIME	154,500.00
1-01-1100-350-9130-2100-600-100	FICA	11,820.00
1-01-1100-350-9130-6000-600-100	MATERIALS AND SUPPLIES	2,000.00
1-01-1100-350-9200-1350-620-100	PART-TIME/OVER-TIME	24,875.00
1-01-1100-350-9200-2100-620-100	FICA	1,903.00
1-01-1100-350-9200-6000-620-100	MATERIALS AND SUPPLIES	125.00
1-01-1100-350-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	16,795.00
1-01-1100-600-0370-1120-610-100	INSTRUCTIONAL SALARIES	60,000.00
1-01-1100-600-0393-1120-610-100	INSTRUCTIONAL SALARIES	56,000.00
1-01-1100-600-0395-1120-610-100	INSTRUCTIONAL SALARIES	42,000.00
1-01-1100-600-0397-1120-610-100	INSTRUCTIONAL SALARIES	80,000.00
1-01-1100-600-0921-1120-610-100	INSTRUCTIONAL SALARIES	796,972.00
1-01-1100-600-0380-1120-630-100	TEACHER SALARIES-EXCEL	67,000.00
1-01-1100-600-0395-1120-630-100	TEACHER SALARIES-EXCEL	67,000.00

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1-01-1100-600-0380-1140-630-100	TEACHER ASSISTANTS	16,418.00
1-01-1100-600-0395-1140-630-100	TEACHER ASSISTANTS	16,418.00
1-01-1100-600-0380-1140-640-100	TEACHER ASSISTANT-FOCUS	16,418.00
1-01-1100-600-0390-1140-640-100	TEACHER ASSISTANTS-FOCUS	36,077.00
1-01-1100-600-0921-1520-610-100	SUBSTITUTE TEACHER	11,500.00
1-01-1100-600-0921-1540-640-100	SUBSTITUTE T-ASSISTANTS	1,000.00
1-01-1100-600-0370-2100-610-100	FICA	4,590.00
1-01-1100-600-0393-2100-610-100	FICA	3,284.00
1-01-1100-600-0395-2100-610-100	FICA	3,213.00
1-01-1100-600-0397-2100-610-100	FICA	6,120.00
1-01-1100-600-0921-2100-610-100	FICA	60,524.00
1-01-1100-600-0370-2100-630-100	FICA	6,381.00
1-01-1100-600-0395-2100-630-100	FICA	6,382.00
1-01-1100-600-0380-2100-640-100	FICA	3,208.00
1-01-1100-600-0390-2100-640-100	FICA	3,208.00
1-01-1100-600-0370-2210-610-100	RETIREMENT	11,000.00
1-01-1100-600-0393-2210-610-100	RETIREMENT	9,164.00
1-01-1100-600-0395-2210-610-100	RETIREMENT	7,074.00
1-01-1100-600-0397-2210-610-100	RETIREMENT	13,486.00
1-01-1100-600-0921-2210-610-100	RETIREMENT	109,438.00
1-01-1100-600-0370-2210-630-100	RETIREMENT	15,000.00
1-01-1100-600-0395-2210-630-100	RETIREMENT	15,000.00
1-01-1100-600-0380-2210-640-100	RETIREMENT	3,000.00
1-01-1100-600-0390-2210-640-100	RETIREMENT	4,800.00
1-01-1100-600-0921-2220-610-100	RETIREMENT - HYBRID	20,000.00
1-01-1100-600-0370-2220-630-100	RETIREMENT - HYBRID	6,500.00
1-01-1100-600-0395-2220-630-100	RETIREMENT - HYBRID	6,500.00
1-01-1100-600-0380-2220-640-100	RETIREMENT - HYBRID	4,500.00
1-01-1100-600-0390-2220-640-100	RETIREMENT - HYBRID	3,000.00
1-01-1100-600-0370-2300-610-100	HEALTH/DENTAL	11,000.00
1-01-1100-600-0393-2300-610-100	HEALTH/DENTAL	10,000.00
1-01-1100-600-0395-2300-610-100	HEALTH/DENTAL	54,582.00
1-01-1100-600-0397-2300-610-100	HEALTH/DENTAL	9,719.00
1-01-1100-600-0921-2300-610-100	HEALTH/DENTAL	108,376.00
1-01-1100-600-0370-2300-630-100	HEALTH/DENTAL	19,000.00
1-01-1100-600-0395-2300-630-100	HEALTH/DENTAL	19,000.00
1-01-1100-600-0380-2300-640-100	HEALTH/DENTAL	13,348.00
1-01-1100-600-0390-2300-640-100	HEALTH/DENTAL	13,348.00
1-01-1100-600-0921-2340-610-100	HEALTH SAVINGS ACCOUNT	1,600.00

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1-01-1100-600-0370-2400-610-100	LIFE INSURANCE	800.00
1-01-1100-600-0393-2400-610-100	LIFE INSURANCE	700.00
1-01-1100-600-0395-2400-610-100	LIFE INSURANCE	540.00
1-01-1100-600-0397-2400-610-100	LIFE INSURANCE	1,100.00
1-01-1100-600-0921-2400-610-100	LIFE INSURANCE	11,668.00
1-01-1100-600-0370-2400-630-100	LIFE INSURANCE	520.00
1-01-1100-600-0395-2400-630-100	LIFE INSURANCE	520.00
1-01-1100-600-0380-2400-640-100	LIFE INSURANCE	360.00
1-01-1100-600-0390-2400-640-100	LIFE INSURANCE	600.00
1-01-1100-600-0921-2510-610-100	DISABILITY - HYBRID	500.00
1-01-1100-600-0370-2510-630-100	DISABILITY - HYBRID	200.00
1-01-1100-600-0395-2510-630-100	DISABILITY - HYBRID	200.00
1-01-1100-600-0380-2510-640-100	DISABILITY - HYBRID	100.00
1-01-1100-600-0390-2510-640-100	DISABILITY - HYBRID	75.00
1-01-1100-600-0921-2700-610-100	WORKERS' COMPENSATION	7,875.00
1-01-1100-600-0921-3017-610-100	PROFESSIONAL DEV ALLOCATIO	418.00
1-01-1100-600-9500-5500-610-100	RESTORATIVE PRACTICES TRAI	18,484.00
1-01-1100-600-0370-5500-630-100	TRAVEL/TRAINING	1,500.00
1-01-1100-600-0395-5500-630-100	TRAVEL/TRAINING	1,500.00
1-01-1100-600-0380-5500-640-100	TRAVEL/TRAINING	2,000.00
1-01-1100-600-0390-5500-640-100	TRAVEL/TRAINING	2,000.00
1-01-1100-600-0370-6000-630-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-600-0395-6000-630-100	MATERIALS AND SUPPLIES	2,500.00
1-01-1100-600-0380-6000-640-100	MATERIALS AND SUPPLIES	3,000.00
1-01-1100-600-0390-6000-640-100	MATERIALS AND SUPPLIES	3,000.00
1-01-1100-600-0921-6004-610-100	TESTING MATERIALS	6,000.00
1-01-1100-600-0921-6050-610-100	SCHOOL ALLOCATIONS	2,918.00
1-01-1100-600-9170-7000-610-100	PAYMENTS JOINT OPERATIONS	85,000.00
1-01-1100-900-0396-1350-720-100	PART-TIME/OVER-TIME	45,000.00
1-01-1100-900-0396-2100-720-100	FICA	3,442.00
1-01-1100-900-0396-3600-720-100	ADVERTISING	5,000.00
1-01-1100-900-0396-6000-720-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1100-990-0000-2600-000-100	UNEMPLOYMENT COSTS	70,000.00
1-01-1100-990-0000-2800-000-100	OTHER BENEFITS	180,000.00
1-01-1100-990-0000-3000-000-100	PURCHASED SERVICES	5,000.00
1-01-1100-990-0000-6000-000-100	MATERIALS AND SUPPLIES	100,000.00
1-01-1210-200-0047-1123-100-100	INSTR GUIDANCE SALARIES	80,000.00
1-01-1210-200-0050-1123-100-100	INSTR GUIDANCE SALARIES	80,000.00
1-01-1210-200-0070-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00

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1-01-1210-200-0090-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00
1-01-1210-200-0210-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00
1-01-1210-200-0220-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00
1-01-1210-200-0230-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00
1-01-1210-200-0330-1123-100-100	INSTR GUIDANCE SALARIES	75,000.00
1-01-1210-200-0391-1123-100-100	INSTR GUIDANCE SALARIES	81,319.00
1-01-1210-200-0440-1123-100-100	INSTR GUIDANCE SALARIES	125,000.00
1-01-1210-200-0450-1123-100-100	INSTR GUIDANCE SALARIES	140,000.00
1-01-1210-200-0047-2100-100-100	FICA	6,120.00
1-01-1210-200-0050-2100-100-100	FICA	6,120.00
1-01-1210-200-0070-2100-100-100	FICA	5,737.00
1-01-1210-200-0090-2100-100-100	FICA	5,737.00
1-01-1210-200-0210-2100-100-100	FICA	5,738.00
1-01-1210-200-0220-2100-100-100	FICA	5,738.00
1-01-1210-200-0230-2100-100-100	FICA	5,737.00
1-01-1210-200-0330-2100-100-100	FICA	5,737.00
1-01-1210-200-0391-2100-100-100	FICA	6,221.00
1-01-1210-200-0440-2100-100-100	FICA	9,563.00
1-01-1210-200-0450-2100-100-100	FICA	10,710.00
1-01-1210-200-0047-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0050-2210-100-100	RETIREMENT	14,000.00
1-01-1210-200-0090-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0210-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0220-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0230-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0330-2210-100-100	RETIREMENT	12,006.00
1-01-1210-200-0391-2210-100-100	RETIREMENT	15,000.00
1-01-1210-200-0440-2210-100-100	RETIREMENT	22,000.00
1-01-1210-200-0450-2210-100-100	RETIREMENT	12,000.00
1-01-1210-200-0070-2220-100-100	RETIREMENT - HYBRID	12,000.00
1-01-1210-200-0450-2220-100-100	RETIREMENT - HYBRID	12,000.00
1-01-1210-200-0047-2300-100-100	HEALTH/DENTAL	1,403.00
1-01-1210-200-0050-2300-100-100	HEALTH/DENTAL	19,000.00
1-01-1210-200-0070-2300-100-100	HEALTH/DENTAL	5,172.00
1-01-1210-200-0090-2300-100-100	HEALTH/DENTAL	6,100.00
1-01-1210-200-0210-2300-100-100	HEALTH/DENTAL	10,500.00
1-01-1210-200-0220-2300-100-100	HEALTH/DENTAL	6,359.00
1-01-1210-200-0230-2300-100-100	HEALTH/DENTAL	18,000.00
1-01-1210-200-0330-2300-100-100	HEALTH/DENTAL	12,952.00

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1-01-1210-200-0391-2300-100-100	HEALTH/DENTAL	14,000.00
1-01-1210-200-0440-2300-100-100	HEALTH/DENTAL	8,000.00
1-01-1210-200-0450-2300-100-100	HEALTH/DENTAL	20,000.00
1-01-1210-200-0047-2400-100-100	LIFE INSURANCE	1,200.00
1-01-1210-200-0050-2400-100-100	LIFE INSURANCE	1,200.00
1-01-1210-200-0070-2400-100-100	LIFE INSURANCE	1,200.00
1-01-1210-200-0090-2400-100-100	LIFE INSURANCE	1,000.00
1-01-1210-200-0210-2400-100-100	LIFE INSURANCE	900.00
1-01-1210-200-0220-2400-100-100	LIFE INSURANCE	1,000.00
1-01-1210-200-0230-2400-100-100	LIFE INSURANCE	1,000.00
1-01-1210-200-0330-2400-100-100	LIFE INSURANCE	915.00
1-01-1210-200-0391-2400-100-100	LIFE INSURANCE	1,100.00
1-01-1210-200-0440-2400-100-100	LIFE INSURANCE	1,500.00
1-01-1210-200-0450-2400-100-100	LIFE INSURANCE	1,800.00
1-01-1210-200-0070-2510-100-100	DISABILITY - HYBRID	500.00
1-01-1210-200-0450-2510-100-100	DISABILITY - HYBRID	500.00
1-01-1210-200-9110-2700-100-100	WORKERS' COMPENSATION	6,075.00
1-01-1210-200-9110-5500-100-100	TRAVEL/TRAINING	2,300.00
1-01-1210-325-0370-1123-100-100	INSTR GUIDANCE SALARIES	130,000.00
1-01-1210-325-0380-1123-100-100	INSTR GUIDANCE SALARIES	110,000.00
1-01-1210-325-0390-1123-100-100	INSTR GUIDANCE SALARIES	110,000.00
1-01-1210-325-0393-1123-100-100	INSTR GUIDANCE SALARIES	200,000.00
1-01-1210-325-0397-1123-100-100	INSTR GUIDANCE SALARIES	58,210.00
1-01-1210-325-0393-1150-100-100	OFFICE CLERICAL SALARIES	15,500.00
1-01-1210-325-0397-1150-100-100	OFFICE CLERICAL SALARIES	15,790.00
1-01-1210-325-0370-2100-100-100	FICA	9,945.00
1-01-1210-325-0380-2100-100-100	FICA	8,415.00
1-01-1210-325-0390-2100-100-100	FICA	8,415.00
1-01-1210-325-0393-2100-100-100	FICA	16,486.00
1-01-1210-325-0397-2100-100-100	FICA	5,661.00
1-01-1210-325-0370-2210-100-100	RETIREMENT	23,000.00
1-01-1210-325-0380-2210-100-100	RETIREMENT	11,000.00
1-01-1210-325-0390-2210-100-100	RETIREMENT	11,000.00
1-01-1210-325-0393-2210-100-100	RETIREMENT	34,000.00
1-01-1210-325-0397-2210-100-100	RETIREMENT	9,188.00
1-01-1210-325-0380-2220-100-100	RETIREMENT - HYBRID	6,500.00
1-01-1210-325-0390-2220-100-100	RETIREMENT - HYBRID	5,500.00
1-01-1210-325-0393-2220-100-100	RETIREMENT - HYBRID	3,000.00
1-01-1210-325-0397-2220-100-100	RETIREMENT - HYBRID	13,000.00



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1-01-1210-325-0370-2300-100-100	HEALTH/DENTAL	20,000.00
1-01-1210-325-0380-2300-100-100	HEALTH/DENTAL	37,421.00
1-01-1210-325-0390-2300-100-100	HEALTH/DENTAL	13,320.00
1-01-1210-325-0393-2300-100-100	HEALTH/DENTAL	40,000.00
1-01-1210-325-0397-2300-100-100	HEALTH/DENTAL	38,063.00
1-01-1210-325-0370-2400-100-100	LIFE INSURANCE	1,700.00
1-01-1210-325-0380-2400-100-100	LIFE INSURANCE	1,400.00
1-01-1210-325-0390-2400-100-100	LIFE INSURANCE	1,169.00
1-01-1210-325-0393-2400-100-100	LIFE INSURANCE	2,700.00
1-01-1210-325-0397-2400-100-100	LIFE INSURANCE	1,600.00
1-01-1210-325-0380-2510-100-100	DISABILITY - HYBRID	180.00
1-01-1210-325-0390-2510-100-100	DISABILITY - HYBRID	180.00
1-01-1210-325-0393-2510-100-100	DISABILITY - HYBRID	180.00
1-01-1210-325-0397-2510-100-100	DISABILITY - HYBRID	300.00
1-01-1210-325-9120-2700-100-100	WORKERS' COMPENSATION	4,950.00
1-01-1210-325-9120-5500-100-100	TRAVEL/TRAINING	1,650.00
1-01-1210-325-9120-6000-100-100	MATERIALS AND SUPPLIES	2,400.00
1-01-1210-350-0240-1123-100-100	INSTR GUIDANCE SALARIES	338,000.00
1-01-1210-350-0300-1123-100-100	INSTR GUIDANCE SALARIES	298,371.00
1-01-1210-350-0395-1123-100-100	INSTR GUIDANCE SALARIES	340,000.00
1-01-1210-350-0240-1150-100-100	OFFICE CLERICAL SALARIES	27,000.00
1-01-1210-350-0300-1150-100-100	OFFICE CLERICAL SALARIES	43,187.00
1-01-1210-350-0395-1150-100-100	OFFICE CLERICAL SALARIES	24,000.00
1-01-1210-350-0240-2100-100-100	FICA	27,923.00
1-01-1210-350-0300-2100-100-100	FICA	26,129.00
1-01-1210-350-0395-2100-100-100	FICA	27,846.00
1-01-1210-350-0240-2210-100-100	RETIREMENT	52,000.00
1-01-1210-350-0300-2210-100-100	RETIREMENT	33,562.00
1-01-1210-350-0395-2210-100-100	RETIREMENT	62,000.00
1-01-1210-350-0240-2220-100-100	RETIREMENT - HYBRID	16,000.00
1-01-1210-350-0300-2220-100-100	RETIREMENT - HYBRID	18,000.00
1-01-1210-350-0395-2220-100-100	RETIREMENT - HYBRID	13,000.00
1-01-1210-350-0240-2300-100-100	HEALTH/DENTAL	62,000.00
1-01-1210-350-0300-2300-100-100	HEALTH/DENTAL	53,112.00
1-01-1210-350-0395-2300-100-100	HEALTH/DENTAL	32,500.00
1-01-1210-350-0240-2400-100-100	LIFE INSURANCE	5,000.00
1-01-1210-350-0300-2400-100-100	LIFE INSURANCE	4,345.00
1-01-1210-350-0395-2400-100-100	LIFE INSURANCE	5,000.00
1-01-1210-350-0240-2510-100-100	DISABILITY - HYBRID	450.00



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1-01-1210-350-0300-2510-100-100	DISABILITY - HYBRID	450.00
1-01-1210-350-0395-2510-100-100	DISABILITY - HYBRID	450.00
1-01-1210-350-9130-2700-100-100	WORKERS' COMPENSATION	8,100.00
1-01-1210-350-9130-5500-100-100	TRAVEL/TRAINING	2,150.00
1-01-1210-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,200.00
1-01-1210-350-0396-1123-360-100	INSTR GUIDANCE SALARIES	75,136.00
1-01-1210-350-0396-2100-360-100	FICA	5,748.00
1-01-1210-350-0396-2210-360-100	RETIREMENT	13,750.00
1-01-1210-350-0396-2400-360-100	LIFE INSURANCE	1,007.00
1-01-1210-350-0396-2700-360-100	WORKERS' COMPENSATION	450.00
1-01-1210-350-0396-5500-360-100	TRAVEL/TRAINING	500.00
1-01-1210-350-0396-6000-360-100	MATERIALS AND SUPPLIES	500.00
1-01-1210-600-0921-1123-100-100	INSTR GUIDANCE SALARIES	71,598.00
1-01-1210-600-0921-2100-100-100	FICA	5,478.00
1-01-1210-600-0921-2210-100-100	RETIREMENT	13,102.00
1-01-1210-600-0921-2300-100-100	HEALTH/DENTAL	7,000.00
1-01-1210-600-0921-2400-100-100	LIFE INSURANCE	959.00
1-01-1210-600-0921-2700-100-100	WORKERS' COMPENSATION	450.00
1-01-1210-600-0921-6000-100-100	MATERIALS AND SUPPLIES	500.00
1-01-1220-200-9200-1120-200-100	INSTRUCTIONAL SALARIES	130,000.00
1-01-1220-325-9200-1120-200-100	INSTRUCTIONAL SALARIES	122,000.00
1-01-1220-350-9200-1120-200-100	INSTRUCTIONAL SALARIES	69,705.00
1-01-1220-200-9200-2100-200-100	FICA	9,945.00
1-01-1220-325-9200-2100-200-100	FICA	9,333.00
1-01-1220-350-9200-2100-200-100	FICA	5,333.00
1-01-1220-200-9200-2210-200-100	RETIREMENT	21,693.00
1-01-1220-325-9200-2210-200-100	RETIREMENT	21,925.00
1-01-1220-350-9200-2210-200-100	RETIREMENT	15,254.00
1-01-1220-200-9200-2300-200-100	HEALTH/DENTAL	20,000.00
1-01-1220-325-9200-2300-200-100	HEALTH/DENTAL	20,000.00
1-01-1220-350-9200-2300-200-100	HEALTH/DENTAL	11,163.00
1-01-1220-200-9200-2400-200-100	LIFE INSURANCE	1,656.00
1-01-1220-325-9200-2400-200-100	LIFE INSURANCE	1,674.00
1-01-1220-350-9200-2400-200-100	LIFE INSURANCE	981.00
1-01-1220-200-9200-2700-200-100	WORKERS' COMPENSATION	1,900.00
1-01-1220-325-9200-2700-200-100	WORKERS' COMPENSATION	1,000.00
1-01-1220-350-9200-2700-200-100	WORKERS' COMPENSATION	1,000.00
1-01-1220-200-9200-5500-200-100	TRAVEL/TRAINING	3,000.00
1-01-1220-325-9200-5500-200-100	TRAVEL/TRAINING	1,500.00

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1-01-1220-350-9200-5500-200-100	TRAVEL/TRAINING	1,500.00
1-01-1220-350-9200-5801-200-100	DUES & SUBSCRIPTIONS	700.00
1-01-1220-200-9200-6000-200-100	MATERIALS AND SUPPLIES	3,000.00
1-01-1220-325-9200-6000-200-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1220-350-9200-6000-200-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1230-200-0050-1351-100-100	HOMEBOUND MEDICAL	4,560.00
1-01-1230-200-0050-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,978.00
1-01-1230-200-0050-2100-100-100	FICA	506.00
1-01-1230-200-0050-1351-200-100	HOMEBOUND MEDICAL	4,197.00
1-01-1230-200-0050-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,978.00
1-01-1230-200-0050-2100-200-100	FICA	472.00
1-01-1230-325-0370-1351-100-100	HOMEBOUND MEDICAL	7,008.00
1-01-1230-325-0370-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,000.00
1-01-1230-325-0370-2100-100-100	FICA	613.00
1-01-1230-325-0370-1351-200-100	HOMEBOUND MEDICAL	7,008.00
1-01-1230-325-0370-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,080.00
1-01-1230-325-0370-2100-200-100	FICA	613.00
1-01-1230-350-0240-1351-100-100	HOMEBOUND MEDICAL	7,008.00
1-01-1230-350-0240-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,000.00
1-01-1230-350-0240-2100-100-100	FICA	613.00
1-01-1230-350-0240-1351-200-100	HOMEBOUND MEDICAL	7,008.00
1-01-1230-350-0240-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,000.00
1-01-1230-350-0240-2100-200-100	FICA	612.00
1-01-1310-900-9041-1120-100-100	INSTRUCTIONAL SALARIES	76,578.00
1-01-1310-900-9041-1350-100-100	PART-TIME/OVER-TIME	2,000.00
1-01-1310-900-9041-2100-100-100	FICA	6,011.00
1-01-1310-900-9041-2210-100-100	RETIREMENT	14,014.00
1-01-1310-900-9041-2300-100-100	HEALTH/DENTAL	7,393.00
1-01-1310-900-9041-2400-100-100	LIFE INSURANCE	1,026.00
1-01-1310-900-9041-2700-100-100	WORKERS' COMPENSATION	450.00
1-01-1310-900-9041-3000-100-100	PURCHASED SERVICES	5,000.00
1-01-1310-900-9041-5500-100-100	TRAVEL/TRAINING	6,000.00
1-01-1310-900-9041-5801-100-100	DUES & SUBSCRIPTIONS	400.00
1-01-1310-900-9041-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
1-01-1312-900-9100-1113-100-100	ASSISTANT SUPERINTENDENT	130,740.00
1-01-1312-900-9800-1130-100-100	OTHER PROFESSIONAL SALAR	137,427.00
1-01-1312-200-9110-1130-100-100	OTHER PROFESSIONAL SALAR	134,384.00
1-01-1312-325-9120-1130-100-100	OTHER PROFESSIONAL SALAR	49,324.00
1-01-1312-350-9130-1130-100-100	OTHER PROFESSIONAL SALAR	49,325.00

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1-01-1312-350-9140-1130-300-100	OTHER PROFESSIONAL SALAR	4,636.00
1-01-1312-200-9160-1130-100-100	OTHER PROFESSIONAL SALAR	87,933.00
1-01-1312-325-9160-1130-100-100	OTHER PROFESSIONAL SALAR	43,967.00
1-01-1312-350-9160-1130-100-100	OTHER PROFESSIONAL SALAR	43,967.00
1-01-1312-200-9200-1130-200-100	OTHER PROFESSIONAL SALAR	213,013.00
1-01-1312-325-9200-1130-200-100	OTHER PROFESSIONAL SALAR	118,230.00
1-01-1312-350-9200-1130-200-100	OTHER PROFESSIONAL SALAR	106,506.00
1-01-1312-200-9810-1130-100-100	OTHER PROFESSIONAL SALAR	31,883.00
1-01-1312-325-9810-1130-100-100	OTHER PROFESSIONAL SALAR	15,941.00
1-01-1312-350-9810-1130-100-100	OTHER PROFESSIONAL SALAR	15,942.00
1-01-1312-200-9820-1130-100-100	OTHER PROFESSIONAL SALAR	40,223.00
1-01-1312-325-9820-1130-100-100	OTHER PROFESSIONAL SALAR	20,111.00
1-01-1312-350-9820-1130-100-100	OTHER PROFESSIONAL SALAR	20,111.00
1-01-1312-200-9830-1130-100-100	OTHER PROFESSIONAL SALAR	36,449.00
1-01-1312-325-9830-1130-100-100	OTHER PROFESSIONAL SALAR	18,224.00
1-01-1312-350-9830-1130-100-100	OTHER PROFESSIONAL SALAR	18,224.00
1-01-1312-200-9840-1130-100-100	OTHER PROFESSIONAL SALAR	43,883.00
1-01-1312-325-9840-1130-100-100	OTHER PROFESSIONAL SALAR	21,941.00
1-01-1312-350-9840-1130-100-100	OTHER PROFESSIONAL SALAR	21,942.00
1-01-1312-200-9850-1130-100-100	OTHER PROFESSIONAL SALAR	37,354.00
1-01-1312-325-9850-1130-100-100	OTHER PROFESSIONAL SALAR	18,673.00
1-01-1312-350-9850-1130-100-100	OTHER PROFESSIONAL SALAR	18,677.00
1-01-1312-900-9800-1150-100-100	CLERICAL	57,117.00
1-01-1312-200-9110-1150-100-100	CLERICAL	37,521.00
1-01-1312-325-9120-1150-100-100	CLERICAL	22,885.00
1-01-1312-350-9130-1150-100-100	CLERICAL SALARY	22,885.00
1-01-1312-350-9140-1150-300-100	CLERICAL SALARY	70,376.00
1-01-1312-200-9160-1150-100-100	CLERICAL SALARY	15,020.00
1-01-1312-325-9160-1150-100-100	CLERICAL SALARY	7,510.00
1-01-1312-350-9160-1150-100-100	CLERICAL SALARY	7,510.00
1-01-1312-200-9200-1150-200-100	CLERICAL SALARIES	44,231.00
1-01-1312-325-9200-1150-200-100	CLERICAL SALARIES	26,787.00
1-01-1312-350-9200-1150-200-100	CLERICAL SALARIES	36,132.00
1-01-1312-900-9100-1150-100-100	CLERICAL SALARY	43,347.00
1-01-1312-200-9110-2100-100-100	FICA	12,243.00
1-01-1312-325-9120-2100-100-100	FICA	6,054.00
1-01-1312-350-9130-2100-100-100	FICA	5,524.00
1-01-1312-350-9140-2100-300-100	FICA	8,226.00
1-01-1312-200-9160-2100-100-100	FICA	7,328.00

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1-01-1312-325-9160-2100-100-100	FICA	3,663.00
1-01-1312-350-9160-2100-100-100	FICA	3,938.00
1-01-1312-200-9200-2100-200-100	FICA	21,492.00
1-01-1312-325-9200-2100-200-100	FICA	9,624.00
1-01-1312-350-9200-2100-200-100	FICA	10,912.00
1-01-1312-200-9800-2100-100-100	FICA	14,883.00
1-01-1312-200-9810-2100-100-100	FICA	2,192.00
1-01-1312-325-9810-2100-100-100	FICA	1,095.00
1-01-1312-350-9810-2100-100-100	FICA	1,220.00
1-01-1312-200-9820-2100-100-100	FICA	3,063.00
1-01-1312-325-9820-2100-100-100	FICA	1,532.00
1-01-1312-350-9820-2100-100-100	FICA	1,538.00
1-01-1312-200-9830-2100-100-100	FICA	2,669.00
1-01-1312-325-9830-2100-100-100	FICA	1,334.00
1-01-1312-350-9830-2100-100-100	FICA	1,394.00
1-01-1312-200-9840-2100-100-100	FICA	3,371.00
1-01-1312-325-9840-2100-100-100	FICA	1,685.00
1-01-1312-350-9840-2100-100-100	FICA	1,679.00
1-01-1312-200-9850-2100-100-100	FICA	2,552.00
1-01-1312-325-9850-2100-100-100	FICA	1,276.00
1-01-1312-350-9850-2100-100-100	FICA	1,430.00
1-01-1312-900-9100-2100-100-100	FICA	12,696.00
1-01-1312-200-9110-2210-100-100	RETIREMENT	28,700.00
1-01-1312-325-9120-2210-100-100	RETIREMENT	12,500.00
1-01-1312-350-9130-2210-100-100	RETIREMENT	12,500.00
1-01-1312-350-9140-2210-300-100	RETIREMENT	20,000.00
1-01-1312-200-9160-2210-100-100	RETIREMENT	14,500.00
1-01-1312-325-9160-2210-100-100	RETIREMENT	7,500.00
1-01-1312-350-9160-2210-100-100	RETIREMENT	7,000.00
1-01-1312-200-9200-2210-200-100	RETIREMENT	44,000.00
1-01-1312-325-9200-2210-200-100	RETIREMENT	22,000.00
1-01-1312-350-9200-2210-200-100	RETIREMENT	24,000.00
1-01-1312-200-9810-2210-100-100	RETIREMENT	5,000.00
1-01-1312-325-9810-2210-100-100	RETIREMENT	2,734.00
1-01-1312-350-9810-2210-100-100	RETIREMENT	2,923.00
1-01-1312-200-9820-2210-100-100	RETIREMENT	7,000.00
1-01-1312-325-9820-2210-100-100	RETIREMENT	3,443.00
1-01-1312-350-9820-2210-100-100	RETIREMENT	3,680.00
1-01-1312-200-9830-2210-100-100	RETIREMENT	6,200.00

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1-01-1312-325-9830-2210-100-100	RETIREMENT	3,120.00
1-01-1312-350-9830-2210-100-100	RETIREMENT	3,335.00
1-01-1312-200-9840-2210-100-100	RETIREMENT	7,415.00
1-01-1312-325-9840-2210-100-100	RETIREMENT	3,708.00
1-01-1312-350-9840-2210-100-100	RETIREMENT	4,015.00
1-01-1312-200-9850-2210-100-100	RETIREMENT	6,500.00
1-01-1312-325-9850-2210-100-100	RETIREMENT	3,110.00
1-01-1312-350-9850-2210-100-100	RETIREMENT	3,418.00
1-01-1312-900-9800-2210-100-100	RETIREMENT	2,000.00
1-01-1312-900-9100-2210-100-100	RETIREMENT	2,567.00
1-01-1312-200-9160-2220-100-100	RETIREMENT - HYBRID	2,500.00
1-01-1312-325-9160-2220-100-100	RETIREMENT - HYBRID	1,340.00
1-01-1312-350-9160-2220-100-100	RETIREMENT -HYBRID	1,400.00
1-01-1312-900-9100-2220-100-100	RETIREMENT - HYBRID	5,615.00
1-01-1312-200-9110-2300-100-100	HEALTH/DENTAL	21,000.00
1-01-1312-325-9120-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9130-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9140-2300-300-100	HEALTH/DENTAL	17,910.00
1-01-1312-200-9160-2300-100-100	HEALTH/DENTAL	13,035.00
1-01-1312-325-9160-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9160-2300-100-100	HEALTH/DENTAL	17,930.00
1-01-1312-200-9200-2300-200-100	HEALTH/DENTAL	25,403.00
1-01-1312-325-9200-2300-200-100	HEALTH/DENTAL	13,500.00
1-01-1312-350-9200-2300-200-100	HEALTH/DENTAL	15,086.00
1-01-1312-200-9810-2300-100-100	HEALTH/DENTAL	6,700.00
1-01-1312-325-9810-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9810-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-200-9830-2300-100-100	HEALTH/DENTAL	3,500.00
1-01-1312-325-9830-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9830-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-200-9850-2300-100-100	HEALTH/DENTAL	6,700.00
1-01-1312-325-9850-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-350-9850-2300-100-100	HEALTH/DENTAL	8,965.00
1-01-1312-900-9800-2300-100-100	HEALTH/DENTAL	12,787.00
1-01-1312-900-9100-2300-100-100	HEALTH/DENTAL	12,000.00
1-01-1312-200-9110-2400-100-100	LIFE INSURANCE	3,300.00
1-01-1312-325-9120-2400-100-100	LIFE INSURANCE	1,100.00
1-01-1312-350-9130-2400-100-100	LIFE INSURANCE	1,153.00
1-01-1312-350-9140-2400-300-100	LIFE INSURANCE	1,550.00

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1-01-1312-200-9160-2400-100-100	LIFE INSURANCE	1,500.00
1-01-1312-325-9160-2400-100-100	LIFE INSURANCE	700.00
1-01-1312-350-9160-2400-100-100	LIFE INSURANCE	675.00
1-01-1312-200-9200-2400-200-100	LIFE INSURANCE	3,500.00
1-01-1312-325-9200-2400-200-100	LIFE INSURANCE	1,800.00
1-01-1312-350-9200-2400-200-100	LIFE INSURANCE	1,911.00
1-01-1312-200-9810-2400-100-100	LIFE INSURANCE	440.00
1-01-1312-325-9810-2400-100-100	LIFE INSURANCE	250.00
1-01-1312-350-9810-2400-100-100	LIFE INSURANCE	250.00
1-01-1312-200-9820-2400-100-100	LIFE INSURANCE	500.00
1-01-1312-325-9820-2400-100-100	LIFE INSURANCE	263.00
1-01-1312-350-9820-2400-100-100	LIFE INSURANCE	263.00
1-01-1312-200-9830-2400-100-100	LIFE INSURANCE	476.00
1-01-1312-325-9830-2400-100-100	LIFE INSURANCE	250.00
1-01-1312-350-9830-2400-100-100	LIFE INSURANCE	250.00
1-01-1312-200-9840-2400-100-100	LIFE INSURANCE	566.00
1-01-1312-325-9840-2400-100-100	LIFE INSURANCE	300.00
1-01-1312-350-9840-2400-100-100	LIFE INSURANCE	300.00
1-01-1312-200-9850-2400-100-100	LIFE INSURANCE	489.00
1-01-1312-325-9850-2400-100-100	LIFE INSURANCE	250.00
1-01-1312-350-9850-2400-100-100	LIFE INSURANCE	260.00
1-01-1312-900-9800-2400-100-100	LIFE INSURANCE	2,000.00
1-01-1312-900-9100-2400-100-100	LIFE INSURANCE	1,035.00
1-01-1312-200-9160-2510-100-100	DIABILITY - HYBRID	65.00
1-01-1312-350-9160-2510-100-100	DISABILITY - HYBRID	35.00
1-01-1312-900-9100-2510-100-100	DISABILITY - HYBRID	500.00
1-01-1312-900-9100-2700-100-100	WORKERS' COMPENSATION	11,700.00
1-01-1312-900-9100-3000-100-100	PURCHASED SERVICES	21,000.00
1-01-1312-900-9110-5500-100-100	TRAVEL/TRAINING	4,000.00
1-01-1312-900-9120-5500-100-100	TRAVEL/TRAINING	2,000.00
1-01-1312-900-9130-5500-100-100	TRAVEL/TRAINING	2,000.00
1-01-1312-900-9140-5500-100-100	TRAVEL/TRAINING	2,600.00
1-01-1312-900-9160-5500-100-100	TRAVEL/TRAINING	2,800.00
1-01-1312-900-9810-5500-100-000	TRAVEL/TRAINING - SCI	2,000.00
1-01-1312-900-9820-5500-100-000	TRAVEL/TRAINING - MATH	3,000.00
1-01-1312-900-9830-5500-100-000	TRAVEL/TRAINING - SS	1,500.00
1-01-1312-900-9840-5500-100-000	TRAVEL/TRAINING - ENG	3,500.00
1-01-1312-900-9850-5500-100-000	TRAVEL/TRAINING - ADV	1,700.00
1-01-1312-900-9870-5500-100-000	TRAVEL/TRAINING	500.00



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1-01-1312-900-9100-5500-100-100	TRAVEL/TRAINING	5,500.00
1-01-1312-900-9800-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1312-900-9900-5500-100-100	TRAVEL/TRAINING	8,800.00
1-01-1312-900-9100-5801-100-100	DUES & SUBSCRIPTIONS	1,000.00
1-01-1312-900-9110-6000-100-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1312-900-9120-6000-100-100	MATERIALS AND SUPPLIES	750.00
1-01-1312-900-9130-6000-100-100	MATERIALS AND SUPPLIES	750.00
1-01-1312-900-9140-6000-100-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1312-900-9160-6000-100-100	MATERIALS AND SUPPLIES	500.00
1-01-1312-900-9810-6000-100-100	MATERIALS AND SUPPLIES -SCI	1,500.00
1-01-1312-900-9100-6000-100-100	MATERIALS AND SUPPLIES	6,500.00
1-01-1312-900-9820-6000-100-000	MATERIALS AND SUPPLIES - MA	1,500.00
1-01-1312-900-9830-6000-100-000	MATERIALS AND SUPPLIES - SS	1,500.00
1-01-1312-900-9840-6000-100-000	MATERIALS AND SUPPLIES - EN	1,500.00
1-01-1312-900-9850-6000-100-000	MATERIALS AND SUPPLIES -AD\	1,500.00
1-01-1312-900-9800-6000-100-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1312-900-9870-6000-100-000	MATERIALS AND SUPPLIES -PE	1,000.00
1-01-1312-900-9100-6002-100-100	FOOD -PRINC MTGS	12,500.00
1-01-1312-900-9500-1113-100-100	ASSISTANT SUPERINTENDENT	140,364.00
1-01-1312-900-9510-1130-100-100	OTHER PROFESSIONAL SALAR	284,258.00
1-01-1312-900-9500-1150-100-100	CLERICAL SALARY	73,363.00
1-01-1312-900-9510-1150-100-100	CLERICAL SALARY	47,408.00
1-01-1312-900-9500-2100-100-100	FICA	16,350.00
1-01-1312-900-9510-2100-100-100	FICA	25,373.00
1-01-1312-900-9500-2210-100-100	RETIREMENT	22,000.00
1-01-1312-900-9510-2210-100-100	RETIREMENT	25,715.00
1-01-1312-900-9500-2220-100-100	RETIREMENT - HYBRID	4,700.00
1-01-1312-900-9500-2300-100-100	HEALTH/DENTAL	36,094.00
1-01-1312-900-9510-2300-100-100	HEALTH/DENTAL	33,000.00
1-01-1312-900-9500-2400-100-100	LIFE INSURANCE	2,800.00
1-01-1312-900-9510-2400-100-100	LIFE INSURANCE	4,508.00
1-01-1312-900-9500-2510-100-100	DISABILITY - HYBRID	200.00
1-01-1312-900-9510-2700-100-100	WORKERS' COMPENSATIOIN	3,150.00
1-01-1312-900-9500-3000-100-100	PURCHASED SERVICES	11,976.00
1-01-1312-900-9510-3000-100-100	PURCHASED SERVICES	1,250.00
1-01-1312-900-9500-5500-100-100	TRAVEL/TRAINING	3,000.00
1-01-1312-900-9510-5500-100-100	TRAVEL/TRAINING	6,000.00
1-01-1312-900-9500-5801-100-100	DUES & SUBSCRIPTIONS	310.00
1-01-1312-900-9510-5801-100-100	DUES & SUBSCRIPTIONS	600.00

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1-01-1312-900-9500-6000-100-100	MATERIALS AND SUPPLIES	11,400.00
1-01-1312-900-9510-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1312-900-9500-6002-100-100	FOOD	3,500.00
1-01-1312-900-0396-1130-720-100	OTHER PROFESSIONAL SALARII	72,897.00
1-01-1312-900-0396-1150-720-100	OFFICE CLERICAL SALARIES	28,495.00
1-01-1312-900-0396-2100-720-100	FICA	7,756.00
1-01-1312-900-0396-2210-720-100	RETIREMENT	18,555.00
1-01-1312-900-0396-2300-720-100	HEALTH/DENTAL	26,538.00
1-01-1312-900-0396-2400-720-100	LIFE INSURANCE	1,359.00
1-01-1312-900-0396-2700-720-100	WORKERS COMPENSATION	900.00
1-01-1312-900-0396-5500-720-100	TRAVEL/TRAINING ABE	500.00
1-01-1315-200-9100-1350-100-100	PART-TIME/OVER-TIME	30,000.00
1-01-1315-200-9100-2100-100-100	FICA	2,295.00
1-01-1315-200-9100-6000-100-100	MATERIALS AND SUPPLIES	1,600.00
1-01-1315-325-9100-1350-100-100	PART-TIME/OVER-TIME	17,500.00
1-01-1315-325-9100-2100-100-100	FICA	1,339.00
1-01-1315-325-9100-6000-100-100	MATERIALS AND SUPPLIES	800.00
1-01-1315-350-9100-1350-100-100	PART-TIME/OVER-TIME	17,500.00
1-01-1315-350-9100-2100-100-100	FICA	1,338.00
1-01-1315-350-9100-6000-100-100	MATERIALS AND SUPPLIES	800.00
1-01-1315-350-0395-1350-450-100	PART-TIME/OVER-TIME	5,000.00
1-01-1315-350-0395-2100-450-100	FICA	383.00
1-01-1320-200-0047-1122-100-100	MEDIA SPECIALIST SALARY	51,000.00
1-01-1320-200-0047-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0050-1122-100-100	MEDIA SPECIALIST SALARY	55,000.00
1-01-1320-200-0050-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0070-1122-100-100	MEDIA SPECIALIST SALARY	57,432.00
1-01-1320-200-0070-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0090-1122-100-100	MEDIA SPECIALIST SALARY	60,320.00
1-01-1320-200-0090-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0210-1122-100-100	MEDIA SPECIALIST SALARY	75,421.00
1-01-1320-200-0210-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0220-1122-100-100	MEDIA SPECIALIST SALARY	70,358.00
1-01-1320-200-0220-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0230-1122-100-100	MEDIA SPECIALIST SALARY	62,404.00
1-01-1320-200-0230-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-350-0240-1122-100-100	MEDIA SPECIALIST SALARY	200,000.00
1-01-1320-350-0240-1145-100-100	TEACHER ASST NB	23,141.00
1-01-1320-350-0240-1522-100-100	SUBSTITUTE LIBRARIAN	833.00

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1-01-1320-350-0300-1122-100-100	MEDIA SPECIALIST SALARY	65,000.00
1-01-1320-350-0300-1522-100-100	SUBSTITUTE LIBRARIAN	833.00
1-01-1320-200-0330-1122-100-100	MEDIA SPECIALIST SALARY	68,249.00
1-01-1320-200-0330-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-325-0370-1122-100-100	MEDIA SPECIALIST SALARY	52,000.00
1-01-1320-325-0370-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
1-01-1320-325-0380-1122-100-100	MEDIA SPECIALIST SALARY	62,000.00
1-01-1320-325-0380-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
1-01-1320-325-0390-1122-100-100	MEDIA SPECIALIST SALARY	62,000.00
1-01-1320-325-0390-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
1-01-1320-200-0391-1122-100-100	MEDIA SPECIALIST SALARY	87,054.00
1-01-1320-200-0391-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-325-0393-1122-100-100	MEDIA SPECIALIST SALARY	115,000.00
1-01-1320-325-0393-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
1-01-1320-350-0395-1122-100-100	MEDIA SPECIALIST SALARY	121,800.00
1-01-1320-350-0395-1144-100-100	MEDIA ASSISTANT SALARY	21,211.00
1-01-1320-350-0395-1522-100-100	SUBSTITUTE LIBRARIAN	834.00
1-01-1320-325-0397-1122-100-100	MEDIA SPECIALIST SALARY	55,000.00
1-01-1320-325-0397-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
1-01-1320-200-0440-1122-100-100	MEDIA SPECIALIST SALARY	67,000.00
1-01-1320-200-0440-1522-100-100	SUBSTITUTE LIBRARIAN	454.00
1-01-1320-200-0450-1122-100-100	MEDIA SPECIALIST SALARY	52,291.00
1-01-1320-200-0450-1522-100-100	SUBSTITUTE LIBRARIAN	460.00
1-01-1320-200-0047-2100-100-100	FICA	3,939.00
1-01-1320-200-0050-2100-100-100	FICA	4,242.00
1-01-1320-200-0070-2100-100-100	FICA	4,428.00
1-01-1320-200-0090-2100-100-100	FICA	4,649.00
1-01-1320-200-0210-2100-100-100	FICA	5,804.00
1-01-1320-200-0220-2100-100-100	FICA	5,417.00
1-01-1320-200-0230-2100-100-100	FICA	4,809.00
1-01-1320-200-0330-2100-100-100	FICA	5,256.00
1-01-1320-200-0391-2100-100-100	FICA	6,694.00
1-01-1320-200-0440-2100-100-100	FICA	5,160.00
1-01-1320-200-0450-2100-100-100	FICA	4,035.00
1-01-1320-325-0370-2100-100-100	FICA	4,016.00
1-01-1320-325-0380-2100-100-100	FICA	4,781.00
1-01-1320-325-0390-2100-100-100	FICA	4,781.00
1-01-1320-325-0393-2100-100-100	FICA	8,836.00
1-01-1320-325-0397-2100-100-100	FICA	4,246.00

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1-01-1320-350-0240-2100-100-100	FICA	17,134.00
1-01-1320-350-0300-2100-100-100	FICA	5,036.00
1-01-1320-350-0395-2100-100-100	FICA	11,004.00
1-01-1320-200-0047-2210-100-100	RETIREMENT	13,546.00
1-01-1320-200-0050-2210-100-100	RETIREMENT	11,280.00
1-01-1320-200-0070-2210-100-100	RETIREMENT	4,790.00
1-01-1320-200-0090-2210-100-100	RETIREMENT	10,429.00
1-01-1320-200-0210-2210-100-100	RETIREMENT	13,040.00
1-01-1320-200-0220-2210-100-100	RETIREMENT	12,075.00
1-01-1320-200-0230-2210-100-100	RETIREMENT	10,868.00
1-01-1320-200-0330-2210-100-100	RETIREMENT	11,800.00
1-01-1320-200-0391-2210-100-100	RETIREMENT	13,323.00
1-01-1320-200-0440-2210-100-100	RETIREMENT	11,131.00
1-01-1320-200-0450-2210-100-100	RETIREMENT	13,545.00
1-01-1320-325-0370-2210-100-100	RETIREMENT	9,020.00
1-01-1320-325-0380-2210-100-100	RETIREMENT	11,016.00
1-01-1320-325-0390-2210-100-100	RETIREMENT	11,465.00
1-01-1320-325-0393-2210-100-100	RETIREMENT	17,251.00
1-01-1320-325-0397-2210-100-100	RETIREMENT	9,166.00
1-01-1320-350-0240-2210-100-100	RETIREMENT	32,851.00
1-01-1320-350-0300-2210-100-100	RETIREMENT	10,815.00
1-01-1320-350-0395-2210-100-100	RETIREMENT	24,688.00
1-01-1320-200-0070-2220-100-100	RETIREMENT - HYBRID	7,390.00
1-01-1320-200-0450-2220-100-100	RETIREMENT - HYBRID	7,390.00
1-01-1320-200-0047-2300-100-100	Health/Dental	5,800.00
1-01-1320-200-0050-2300-100-100	HEALTH/DENTAL	13,000.00
1-01-1320-200-0090-2300-100-100	HEALTH/DENTAL	10,292.00
1-01-1320-200-0210-2300-100-100	HEALTH/DENTAL	10,001.00
1-01-1320-200-0230-2300-100-100	HEALTH/DENTAL	11,025.00
1-01-1320-200-0330-2300-100-100	HEALTH/DENTAL	10,000.00
1-01-1320-200-0391-2300-100-100	HEALTH/DENTAL	6,200.00
1-01-1320-200-0440-2300-100-100	HEALTH/DENTAL	11,025.00
1-01-1320-200-0450-2300-100-100	HEALTH/DENTAL	13,465.00
1-01-1320-325-0380-2300-100-100	HEALTH/DENTAL	9,000.00
1-01-1320-325-0390-2300-100-100	HEALTH/DENTAL	10,500.00
1-01-1320-325-0393-2300-100-100	HEALTH/DENTAL	9,000.00
1-01-1320-325-0397-2300-100-100	HEALTH/DENTAL	6,500.00
1-01-1320-350-0240-2300-100-100	HEALTH/DENTAL	26,000.00
1-01-1320-350-0300-2300-100-100	HEALTH/DENTAL	8,543.00

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1-01-1320-350-0395-2300-100-100	HEALTH/DENTAL	22,982.00
1-01-1320-200-0047-2400-100-100	LIFE INSURANCE	670.00
1-01-1320-200-0050-2400-100-100	LIFE INSURANCE	670.00
1-01-1320-200-0070-2400-100-100	LIFE INSURANCE	758.00
1-01-1320-200-0090-2400-100-100	LIFE INSURANCE	796.00
1-01-1320-200-0210-2400-100-100	LIFE INSURANCE	996.00
1-01-1320-200-0220-2400-100-100	LIFE INSURANCE	929.00
1-01-1320-200-0230-2400-100-100	LIFE INSURANCE	830.00
1-01-1320-200-0330-2400-100-100	LIFE INSURANCE	989.00
1-01-1320-200-0391-2400-100-100	LIFE INSURANCE	1,149.00
1-01-1320-200-0440-2400-100-100	LIFE INSURANCE	950.00
1-01-1320-200-0450-2400-100-100	LIFE INSURANCE	775.00
1-01-1320-325-0370-2400-100-100	LIFE INSURANCE	750.00
1-01-1320-325-0380-2400-100-100	LIFE INSURANCE	884.00
1-01-1320-325-0390-2400-100-100	LIFE INSURANCE	875.00
1-01-1320-325-0393-2400-100-100	LIFE INSURANCE	1,500.00
1-01-1320-325-0397-2400-100-100	LIFE INSURANCE	831.00
1-01-1320-350-0240-2400-100-100	LIFE INSURANCE	2,508.00
1-01-1320-350-0300-2400-100-100	LIFE INSURANCE	826.00
1-01-1320-350-0395-2400-100-100	LIFE INSURANCE	1,885.00
1-01-1320-200-0070-2510-100-100	DISABILITY - HYBRID	200.00
1-01-1320-200-0450-2510-100-100	DISABILITY - HYBRID	200.00
1-01-1320-200-9110-2700-100-100	WORKERS' COMPENSATION	5,894.00
1-01-1320-325-9120-2700-100-100	WORKERS' COMPENSATION	2,948.00
1-01-1320-350-9130-2700-100-100	WORKERS' COMPENSATION	2,948.00
1-01-1320-200-9110-3000-100-100	PURCHASED SERVICES	6,000.00
1-01-1320-325-9120-3000-100-100	PURCHASED SERVICES	3,000.00
1-01-1320-350-9130-3000-100-100	PURCHASED SERVICES	3,000.00
1-01-1320-200-9110-5500-100-100	TRAVEL/TRAINING	1,500.00
1-01-1320-325-9120-5500-100-100	TRAVEL/TRAINING	750.00
1-01-1320-350-9130-5500-100-100	TRAVEL/TRAINING	750.00
1-01-1320-200-9110-5801-100-100	TRAVEL/TRAINING	1,000.00
1-01-1320-325-9120-5801-100-100	TRAVEL/TRAINING	500.00
1-01-1320-350-9130-5801-100-100	TRAVEL/TRAINING	500.00
1-01-1320-200-9110-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
1-01-1320-325-9120-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1320-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
1-01-1320-200-9110-6013-100-100	MEDIA REPLACEMENT BOOKS	15,000.00
1-01-1320-325-9120-6013-100-100	MEDIA REPLACEMENT BOOKS	7,500.00

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1-01-1320-350-9130-6013-100-100	MEDIA REPLACEMENT BOOKS	7,500.00
1-01-1410-200-0047-1126-100-100	PRINCIPALS SALARIES	109,494.00
1-01-1410-200-0047-1127-100-100	ASST PRINCIPALS SALARIES	83,988.00
1-01-1410-200-0047-1150-100-100	OFFICE CLERICAL SALARIES	63,076.00
1-01-1410-200-0050-1126-100-100	PRINCIPALS SALARIES	83,673.00
1-01-1410-200-0050-1127-100-100	ASST PRINCIPALS SALARIES	76,905.00
1-01-1410-200-0050-1150-100-100	OFFICE CLERICAL SALARIES	60,157.00
1-01-1410-200-0070-1126-100-100	PRINCIPALS SALARIES	77,706.00
1-01-1410-200-0070-1127-100-100	ASST PRINCIPALS SALARIES	87,677.00
1-01-1410-200-0070-1150-100-100	OFFICE CLERICAL SALARIES	61,000.00
1-01-1410-200-0090-1126-100-100	PRINCIPALS SALARIES	90,106.00
1-01-1410-200-0090-1127-100-100	ASST PRINCIPALS SALARIES	87,910.00
1-01-1410-200-0090-1150-100-100	OFFICE CLERICAL SALARIES	87,921.00
1-01-1410-200-0210-1126-100-100	PRINCIPALS SALARIES	79,827.00
1-01-1410-200-0210-1127-100-100	ASST PRINCIPALS SALARIES	77,346.00
1-01-1410-200-0210-1150-100-100	OFFICE CLERICAL SALARIES	58,000.00
1-01-1410-200-0220-1126-100-100	PRINCIPALS SALARIES	79,652.00
1-01-1410-200-0220-1127-100-100	ASST PRINCIPALS SALARIES	67,488.00
1-01-1410-200-0220-1150-100-100	OFFICE CLERICAL SALARIES	62,000.00
1-01-1410-200-0230-1126-100-100	PRINCIPALS SALARIES	92,367.00
1-01-1410-200-0230-1127-100-100	ASST PRINCIPALS SALARIES	85,775.00
1-01-1410-200-0230-1150-100-100	OFFICE CLERICAL SALARIES	102,800.00
1-01-1410-200-0330-1126-100-100	PRINCIPALS SALARIES	80,945.00
1-01-1410-200-0330-1127-100-100	ASST PRINCIPALS SALARIES	70,422.00
1-01-1410-200-0330-1150-100-100	OFFICE CLERICAL SALARIES	65,870.00
1-01-1410-200-0391-1126-100-100	PRINCIPALS SALARIES	87,678.00
1-01-1410-200-0391-1127-100-100	ASST PRINCIPALS SALARIES	85,065.00
1-01-1410-200-0391-1150-100-100	OFFICE CLERICAL SALARIES	73,966.00
1-01-1410-200-0440-1126-100-100	PRINCIPALS SALARIES	90,106.00
1-01-1410-200-0440-1127-100-100	ASST PRINCIPALS SALARIES	63,132.00
1-01-1410-200-0440-1150-100-100	OFFICE CLERICAL SALARIES	65,149.00
1-01-1410-200-0450-1126-100-100	PRINCIPALS SALARIES	85,773.00
1-01-1410-200-0450-1127-100-100	ASST PRINCIPALS SALARIES	71,903.00
1-01-1410-200-0450-1150-100-100	OFFICE CLERICAL SALARIES	67,094.00
1-01-1410-200-0047-2100-100-100	FICA	19,627.00
1-01-1410-200-0050-2100-100-100	FICA	16,886.00
1-01-1410-200-0070-2100-100-100	FICA	17,318.00
1-01-1410-200-0090-2100-100-100	FICA	20,344.00
1-01-1410-200-0210-2100-100-100	FICA	16,461.00



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1-01-1410-200-0220-2100-100-100	FICA	15,999.00
1-01-1410-200-0230-2100-100-100	FICA	21,492.00
1-01-1410-200-0330-2100-100-100	FICA	16,619.00
1-01-1410-200-0391-2100-100-100	FICA	18,873.00
1-01-1410-200-0440-2100-100-100	FICA	16,708.00
1-01-1410-200-0450-2100-100-100	FICA	17,195.00
1-01-1410-200-0047-2210-100-100	RETIREMENT	34,995.00
1-01-1410-200-0050-2210-100-100	RETIREMENT	42,078.00
1-01-1410-200-0070-2210-100-100	RETIREMENT	39,340.00
1-01-1410-200-0090-2210-100-100	RETIREMENT	45,981.00
1-01-1410-200-0210-2210-100-100	RETIREMENT	33,141.00
1-01-1410-200-0220-2210-100-100	RETIREMENT	37,548.00
1-01-1410-200-0230-2210-100-100	RETIREMENT	40,582.00
1-01-1410-200-0330-2210-100-100	RETIREMENT	37,560.00
1-01-1410-200-0391-2210-100-100	RETIREMENT	42,738.00
1-01-1410-200-0440-2210-100-100	RETIREMENT	34,759.00
1-01-1410-200-0450-2210-100-100	RETIREMENT	33,689.00
1-01-1410-200-0047-2220-100-100	RETIREMENT - HYBRID	5,500.00
1-01-1410-200-0050-2220-100-100	RETIREMENT - HYBRID	18,000.00
1-01-1410-200-0210-2220-100-100	RETIREMENT - HYBRID	9,300.00
1-01-1410-200-0220-2220-100-100	RETIREMENT - HYBRID	7,000.00
1-01-1410-200-0230-2220-100-100	RETIREMENT - HYBRID	4,500.00
1-01-1410-200-0450-2220-100-100	RETIREMENT - HYBRID	4,500.00
1-01-1410-200-0047-2300-100-100	HEALTH/DENTAL	34,465.00
1-01-1410-200-0050-2300-100-100	HEALTH/DENTAL	28,631.00
1-01-1410-200-0070-2300-100-100	HEALTH/DENTAL	25,214.00
1-01-1410-200-0090-2300-100-100	HEALTH/DENTAL	28,631.00
1-01-1410-200-0210-2300-100-100	HEALTH/DENTAL	36,843.00
1-01-1410-200-0220-2300-100-100	HEALTH/DENTAL	19,815.00
1-01-1410-200-0230-2300-100-100	HEALTH/DENTAL	31,100.00
1-01-1410-200-0330-2300-100-100	HEALTH/DENTAL	20,357.00
1-01-1410-200-0391-2300-100-100	HEALTH/DENTAL	42,874.00
1-01-1410-200-0440-2300-100-100	HEALTH/DENTAL	40,001.00
1-01-1410-200-0450-2300-100-100	HEALTH/DENTAL	28,631.00
1-01-1410-200-0220-2340-100-100	HEALTH SAVINGS ACCOUNT	2,600.00
1-01-1410-200-0047-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1410-200-0050-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1410-200-0070-2400-100-100	LIFE INSURANCE	3,100.00
1-01-1410-200-0090-2400-100-100	LIFE INSURANCE	3,600.00

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1-01-1410-200-0210-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1410-200-0220-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1410-200-0230-2400-100-100	LIFE INSURANCE	3,712.00
1-01-1410-200-0330-2400-100-100	LIFE INSURANCE	2,900.00
1-01-1410-200-0391-2400-100-100	LIFE INSURANCE	3,300.00
1-01-1410-200-0440-2400-100-100	LIFE INSURANCE	2,986.00
1-01-1410-200-0450-2400-100-100	LIFE INSURANCE	3,000.00
1-01-1410-200-0047-2510-100-100	DISABILITY - HYBRID	150.00
1-01-1410-200-0050-2510-100-100	DISABILITY - HYBRID	450.00
1-01-1410-200-0210-2510-100-100	DISABILITY - HYBRID	250.00
1-01-1410-200-0220-2510-100-100	DISABILITY - HYBRID	200.00
1-01-1410-200-0230-2510-100-100	DISABILITY - HYBRID	120.00
1-01-1410-200-0450-2510-100-100	DISABILITY - HYBRID	120.00
1-01-1410-200-9110-2700-100-100	WORKERS' COMPENSATION	19,800.00
1-01-1410-200-0047-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0050-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0070-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0090-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0210-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0220-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0230-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0330-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0391-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0440-5500-100-100	TRAVEL/TRAINING	818.00
1-01-1410-200-0450-5500-100-100	TRAVEL/TRAINING	820.00
1-01-1410-200-9110-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
1-01-1410-325-0370-1126-100-100	PRINCIPALS SALARIES	91,000.00
1-01-1410-325-0370-1127-100-100	ASST PRINCIPALS SALARIES	154,000.00
1-01-1410-325-0370-1150-100-100	OFFICE CLERICAL SALARIES	75,000.00
1-01-1410-325-0380-1126-100-100	PRINCIPALS SALARIES	88,000.00
1-01-1410-325-0380-1127-100-100	ASST PRINCIPALS SALARIES	149,000.00
1-01-1410-325-0380-1150-100-100	OFFICE CLERICAL SALARIES	68,000.00
1-01-1410-325-0390-1126-100-100	PRINCIPALS SALARIES	98,000.00
1-01-1410-325-0390-1127-100-100	ASST PRINCIPALS SALARIES	89,000.00
1-01-1410-325-0390-1150-100-100	OFFICE CLERICAL SALARIES	89,500.00
1-01-1410-325-0393-1126-100-100	PRINCIPALS SALARIES	102,384.00
1-01-1410-325-0393-1127-100-100	ASST PRINCIPALS SALARIES	250,000.00
1-01-1410-325-0393-1150-100-100	OFFICE CLERICAL SALARIES	123,500.00
1-01-1410-325-0397-1126-100-100	PRINCIPALS SALARIES	98,000.00

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1-01-1410-325-0397-1127-100-100	ASST PRINCIPALS SALARIES	189,658.00
1-01-1410-325-0397-1150-100-100	OFFICE CLERICAL SALARIES	66,136.00
1-01-1410-325-0370-2100-100-100	FICA	24,480.00
1-01-1410-325-0380-2100-100-100	FICA	23,332.00
1-01-1410-325-0390-2100-100-100	FICA	21,153.00
1-01-1410-325-0393-2100-100-100	FICA	36,405.00
1-01-1410-325-0397-2100-100-100	FICA	27,065.00
1-01-1410-325-0370-2210-100-100	RETIREMENT	41,105.00
1-01-1410-325-0380-2210-100-100	RETIREMENT	53,000.00
1-01-1410-325-0390-2210-100-100	RETIREMENT	48,000.00
1-01-1410-325-0393-2210-100-100	RETIREMENT	89,500.00
1-01-1410-325-0397-2210-100-100	RETIREMENT	57,000.00
1-01-1410-325-0370-2220-100-100	RETIREMENT - HYBRID	22,000.00
1-01-1410-325-0397-2220-100-100	RETIREMENT - HYBRID	5,500.00
1-01-1410-325-0370-2300-100-100	HEALTH/DENTAL	42,000.00
1-01-1410-325-0380-2300-100-100	HEALTH/DENTAL	36,827.00
1-01-1410-325-0390-2300-100-100	HEALTH/DENTAL	60,000.00
1-01-1410-325-0393-2300-100-100	HEALTH/DENTAL	59,000.00
1-01-1410-325-0397-2300-100-100	HEALTH/DENTAL	66,000.00
1-01-1410-325-0370-2400-100-100	LIFE INSURANCE	4,000.00
1-01-1410-325-0380-2400-100-100	LIFE INSURANCE	3,800.00
1-01-1410-325-0390-2400-100-100	LIFE INSURANCE	4,600.00
1-01-1410-325-0393-2400-100-100	LIFE INSURANCE	6,200.00
1-01-1410-325-0397-2400-100-100	LIFE INSURANCE	4,598.00
1-01-1410-325-0370-2510-100-100	DISABILITY - HYBRID	550.00
1-01-1410-325-0397-2510-100-100	DISABILITY - HYBRID	150.00
1-01-1410-325-9120-2700-100-100	WORKERS' COMPENSATION	10,350.00
1-01-1410-325-0370-5500-100-100	TRAVEL/TRAINING	1,400.00
1-01-1410-325-0380-5500-100-100	TRAVEL/TRAINING	1,400.00
1-01-1410-325-0390-5500-100-100	TRAVEL/TRAINING	1,400.00
1-01-1410-325-0393-5500-100-100	TRAVEL/TRAINING	1,400.00
1-01-1410-325-0397-5500-100-100	TRAVEL/TRAINING	1,400.00
1-01-1410-325-9120-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
1-01-1410-350-0240-1126-100-100	PRINCIPALS SALARIES	105,000.00
1-01-1410-350-0240-1127-100-100	ASST PRINCIPALS SALARIES	253,000.00
1-01-1410-350-0240-1150-100-100	OFFICE CLERICAL SALARIES	162,329.00
1-01-1410-350-0300-1126-100-100	PRINCIPALS SALARIES	108,500.00
1-01-1410-350-0300-1127-100-100	ASST PRINCIPALS SALARIES	248,763.00
1-01-1410-350-0300-1150-100-100	OFFICE CLERICAL SALARIES	174,750.00

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1-01-1410-350-0395-1126-100-100	PRINCIPALS SALARIES	92,069.00
1-01-1410-350-0395-1127-100-100	ASST PRINCIPALS SALARIES	222,534.00
1-01-1410-350-0395-1150-100-100	OFFICE CLERICAL SALARIES	181,855.00
1-01-1410-350-0240-2100-100-100	FICA	39,805.00
1-01-1410-350-0300-2100-100-100	FICA	40,699.00
1-01-1410-350-0395-2100-100-100	FICA	37,979.00
1-01-1410-350-0240-2210-100-100	RETIREMENT	93,000.00
1-01-1410-350-0300-2210-100-100	RETIREMENT	92,000.00
1-01-1410-350-0395-2210-100-100	RETIREMENT	84,031.00
1-01-1410-350-0240-2220-100-100	RETIREMENT - HYBRID	10,000.00
1-01-1410-350-0300-2220-100-100	RETIREMENT - HYBRID	4,000.00
1-01-1410-350-0240-2300-100-100	HEALTH/DENTAL	77,155.00
1-01-1410-350-0300-2300-100-100	HEALTH/DENTAL	104,314.00
1-01-1410-350-0395-2300-100-100	HEALTH/DENTAL	58,891.00
1-01-1410-350-0240-2400-100-100	LIFE INSURANCE	6,820.00
1-01-1410-350-0300-2400-100-100	LIFE INSURANCE	7,040.00
1-01-1410-350-0395-2400-100-100	LIFE INSURANCE	6,894.00
1-01-1410-350-0240-2510-100-100	DISABILITY - HYBRID	300.00
1-01-1410-350-0300-2510-100-100	DISABILITY - HYBRID	100.00
1-01-1410-350-9130-2700-100-100	WORKERS' COMPENSATION	12,150.00
1-01-1410-350-0240-5500-100-100	TRAVEL/TRAINING	1,666.00
1-01-1410-350-0300-5500-100-100	TRAVEL/TRAINING	1,667.00
1-01-1410-350-0395-5500-100-100	TRAVEL/TRAINING	1,667.00
1-01-1410-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,500.00
1-01-1410-350-0396-1126-360-100	PRINCIPALS SALARIES	91,026.00
1-01-1410-350-0396-1127-360-100	ASST PRINCIPALS SALARIES	86,634.00
1-01-1410-350-0396-1150-360-100	OFFICE CLERICAL SALARIES	116,483.00
1-01-1410-350-0396-2100-360-100	FICA	22,502.00
1-01-1410-350-0396-2210-360-100	RETIREMENT	47,049.00
1-01-1410-350-0396-2300-360-100	HEALTH/DENTAL	53,353.00
1-01-1410-350-0396-2400-360-100	LIFE INSURANCE	3,942.00
1-01-1410-350-0396-2700-360-100	WORKERS COMPENSATION	2,470.00
1-01-1410-350-0396-5500-360-100	TRAVEL/TRAINING	3,000.00
1-01-1410-350-0396-6000-360-100	MATERIALS AND SUPPLIES	500.00
1-01-1410-600-0921-1126-100-100	PRINCIPALS SALARIES	88,798.00
1-01-1410-600-0921-1150-100-100	OFFICE CLERICAL SALARIES	41,274.00
1-01-1410-600-0921-2100-100-100	FICA	9,950.00
1-01-1410-600-0921-2210-100-100	RETIREMENT	23,803.00
1-01-1410-600-0921-2300-100-100	HEALTH/DENTAL	16,062.00

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1-01-1410-600-0921-2400-100-100	LIFE INSURANCE	1,743.00
1-01-1410-600-0921-2700-100-100	WORKERS' COMPENSATION	900.00
1-01-2110-900-9010-1111-000-100	BOARD SALARIES	71,400.00
1-01-2110-900-9010-1150-000-100	OFFICE CLERICAL SALARIES	12,228.00
1-01-2110-900-9010-2100-000-100	FICA	6,397.00
1-01-2110-900-9010-2210-000-100	RETIREMENT	2,238.00
1-01-2110-900-9010-2300-000-100	HEALTH/DENTAL	14,000.00
1-01-2110-900-9010-2340-000-100	HEALTH SAVINGS ACCOUNT	557.00
1-01-2110-900-9010-2400-000-100	LIFE INSURANCE	164.00
1-01-2110-900-9010-3000-000-100	PURCHASED SERVICES	3,600.00
1-01-2110-900-9010-5500-000-100	TRAVEL/TRAINING	15,000.00
1-01-2110-900-9010-5801-000-100	DUES & SUBSCRIPTIONS	17,500.00
1-01-2110-900-9010-6000-000-100	MATERIALS AND SUPPLIES	1,000.00
1-01-2110-900-9010-6002-000-100	FOOD	4,000.00
1-01-2115-900-9015-1130-000-100	OTHER PROFESSIONAL SALAR	175,507.00
1-01-2115-900-9015-1150-000-100	OFFICE CLERICAL SALARIES	36,478.00
1-01-2115-900-9015-2100-000-100	FICA	16,216.00
1-01-2115-900-9015-2210-000-100	RETIREMENT	33,678.00
1-01-2115-900-9015-2220-000-100	RETIREMENT - HYBRID	5,000.00
1-01-2115-900-9015-2230-000-100	DEFERRED COMPENSATION	7,646.00
1-01-2115-900-9015-2300-000-100	HEALTH/DENTAL	10,450.00
1-01-2115-900-9015-2400-000-100	LIFE INSURANCE	2,841.00
1-01-2115-900-9015-2510-000-100	DISABILITY - HYBRID	115.00
1-01-2115-900-9015-2700-000-100	WORKERS' COMPENSATION	900.00
1-01-2115-900-9015-3000-000-100	PURCHASED SERVICES	20,000.00
1-01-2115-900-9015-5500-000-100	TRAVEL/TRAINING	1,000.00
1-01-2115-900-9015-5801-000-100	DUES & SUBSCRIPTIONS	1,120.00
1-01-2115-900-9015-6000-000-100	MATERIALS AND SUPPLIES	1,500.00
1-01-2120-900-9000-1112-000-100	SUPERINTENDENT SALARY	186,953.00
1-01-2120-900-9000-1150-000-100	OFFICE CLERICAL SALARIES	92,083.00
1-01-2120-900-9000-2100-000-100	FICA	21,346.00
1-01-2120-900-9000-2210-000-100	RETIREMENT	50,064.00
1-01-2120-900-9000-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-2120-900-9000-2230-000-100	DEFERRED COMPENSATION	8,888.00
1-01-2120-900-9000-2300-000-100	HEALTH/DENTAL	35,163.00
1-01-2120-900-9000-2400-000-100	LIFE INSURANCE	3,739.00
1-01-2120-900-9000-2510-000-100	DISABILITY - HYBRID	0.00
1-01-2120-900-9000-2700-000-100	WORKERS' COMPENSATION	1,350.00
1-01-2120-900-9000-3000-000-100	PURCHASED SERVICES	15,000.00

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1-01-2120-900-9000-5500-000-100	TRAVEL/TRAINING	13,000.00
1-01-2120-900-9000-5801-000-100	DUES & SUBSCRIPTIONS	10,000.00
1-01-2120-900-9000-6000-000-100	MATERIALS AND SUPPLIES	14,000.00
1-01-2130-900-9030-1130-000-100	OTHER PROFESSIONAL SALAR	121,261.00
1-01-2130-900-9030-1150-000-100	OFFICE CLERICAL SALARIES	33,879.00
1-01-2130-900-9030-1350-000-100	PART-TIME/OVER-TIME	3,000.00
1-01-2130-900-9030-2100-000-100	FICA	12,097.00
1-01-2130-900-9030-2210-000-100	RETIREMENT	15,891.00
1-01-2130-900-9030-2220-000-100	RETIREMENT - HYBRID	12,000.00
1-01-2130-900-9030-2300-000-100	HEALTH/DENTAL	30,680.00
1-01-2130-900-9030-2400-000-100	LIFE INSURANCE	2,079.00
1-01-2130-900-9030-2510-000-100	DISABILITY - HYBRID	500.00
1-01-2130-900-9030-2700-000-100	WORKERS' COMPENSATION	1,395.00
1-01-2130-900-9030-3000-000-100	PURCHASED SERVICES	11,000.00
1-01-2130-900-9030-5500-000-100	TRAVEL/TRAINING	6,000.00
1-01-2130-900-9030-5801-000-100	DUES & SUBSCRIPTIONS	750.00
1-01-2130-900-9030-6000-000-100	MATERIALS AND SUPPLIES	20,500.00
1-01-2130-900-9030-6020-000-100	VIDEO SUPPLIES	4,000.00
1-01-2130-900-9030-6025-000-100	STATE OF THE SCHOOLS	4,000.00
1-01-2140-900-9040-1130-000-100	OTHER PROFESSIONAL SALAR	222,724.00
1-01-2140-900-9040-1150-000-100	OFFICE CLERICAL SALARIES	233,947.00
1-01-2140-900-9040-1350-000-100	PART-TIME/OVER-TIME	500.00
1-01-2140-900-9040-2100-000-100	FICA	34,974.00
1-01-2140-900-9040-2210-000-100	RETIREMENT	83,571.00
1-01-2140-900-9040-2300-000-100	HEALTH/DENTAL	53,477.00
1-01-2140-900-9040-2400-000-100	LIFE INSURANCE	6,119.00
1-01-2140-900-9040-2700-000-100	WORKERS' COMPENSATION	3,150.00
1-01-2140-900-9040-3000-000-100	PURCHASED SERVICES	50,000.00
1-01-2140-900-9040-3600-000-100	ADVERTISING	3,000.00
1-01-2140-900-9040-3630-000-100	RECRUITING FEES	3,500.00
1-01-2140-900-9040-5500-000-100	TRAVEL/TRAINING	7,000.00
1-01-2140-900-9040-6000-000-100	MATERIALS AND SUPPLIES	20,000.00
1-01-2160-900-9060-1113-000-100	CHIEF FINANCE OFFICER	144,001.00
1-01-2160-900-9060-1135-000-100	COORDINATOR FINANCE	115,340.00
1-01-2160-900-9060-1137-000-100	TECHNICIANS	469,773.00
1-01-2160-900-9060-1150-000-100	OFFICE CLERICAL SALARIES	39,263.00
1-01-2160-900-9060-1350-000-100	PART-TIME/OVER-TIME	1,030.00
1-01-2160-900-9060-2100-000-100	FICA	58,860.00
1-01-2160-900-9060-2210-000-100	RETIREMENT	135,000.00



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1-01-2160-900-9060-2220-000-100	RETIREMENT - HYBRID	5,000.00
1-01-2160-900-9060-2300-000-100	HEALTH/DENTAL	99,981.00
1-01-2160-900-9060-2400-000-100	LIFE INSURANCE	10,296.00
1-01-2160-900-9060-2510-000-100	DISABILITY - HYBRID	613.00
1-01-2160-900-9060-2700-000-100	WORKERS' COMPENSATION	4,200.00
1-01-2160-900-9060-3000-000-100	PURCHASED SERVICES	93,000.00
1-01-2160-900-9060-5500-000-100	TRAVEL/TRAINING	6,000.00
1-01-2160-900-9060-6000-000-100	MATERIALS AND SUPPLIES	6,000.00
1-01-2170-900-9070-1130-000-100	OTHER PROFESSIONAL SALAR	84,530.00
1-01-2170-900-9070-1150-000-100	OFFICE CLERICAL SALARIES	83,601.00
1-01-2170-900-9070-2100-000-100	FICA	12,862.00
1-01-2170-900-9070-2210-000-100	RETIREMENT	23,068.00
1-01-2170-900-9070-2220-000-100	RETIREMENT - HYBRID	7,500.00
1-01-2170-900-9070-2300-000-100	HEALTH/DENTAL	36,865.00
1-01-2170-900-9070-2340-000-100	HEALTH SAVINGS ACCOUNT	1,500.00
1-01-2170-900-9070-2400-000-100	LIFE INSURANCE	2,253.00
1-01-2170-900-9070-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2170-900-9070-2700-000-100	WORKERS' COMPENSATION	1,350.00
1-01-2170-900-9070-3600-000-100	ADVERTISING	500.00
1-01-2170-900-9070-5500-000-100	TRAVEL/TRAINING	3,000.00
1-01-2170-900-9070-5801-000-100	DUES & SUBSCRIPTIONS	500.00
1-01-2170-900-9070-6000-000-100	MATERIALS AND SUPPLIES	3,000.00
1-01-2180-900-9580-1130-000-100	OTHER PROFESSIONAL SALAR	117,667.00
1-01-2180-900-9580-1350-000-100	PART-TIME/OVER-TIME	4,800.00
1-01-2180-900-9580-2100-000-100	FICA	9,369.00
1-01-2180-900-9580-2210-000-100	RETIREMENT	17,533.00
1-01-2180-900-9580-2220-000-100	RETIREMENT - HYBRID	3,500.00
1-01-2180-900-9580-2300-000-100	HEALTH/DENTAL	35,731.00
1-01-2180-900-9580-2400-000-100	LIFE INSURANCE	1,577.00
1-01-2180-900-9580-2510-000-100	DISABILITY - HYBRID	500.00
1-01-2180-900-9580-2700-000-100	WORKERS' COMPENSATION	1,350.00
1-01-2180-900-9580-3000-000-100	PURCHASED SERVICES	108,000.00
1-01-2180-900-9580-6000-000-100	MATERIALS AND SUPPLIES	100,000.00
1-01-2220-200-0047-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0047-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0050-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0050-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0070-1131-000-100	NURSES - LICENSED	48,000.00
1-01-2220-200-0070-1581-000-100	SUBSTITUTE NURSE	1,250.00

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1-01-2220-200-0090-1131-000-100	NURSES - LICENSED	60,000.00
1-01-2220-200-0090-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0210-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0210-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0220-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0220-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0230-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0230-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-350-0240-1131-000-100	NURSES - LICENSED	85,000.00
1-01-2220-350-0240-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-350-0300-1131-000-100	NURSES - LICENSED	57,000.00
1-01-2220-350-0300-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0330-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-200-0330-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-325-0370-1131-000-100	NURSES - LICENSED	45,000.00
1-01-2220-325-0370-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-325-0380-1131-000-100	NURSES - LICENSED	45,000.00
1-01-2220-325-0380-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-325-0390-1131-000-100	NURSES - LICENSED	56,000.00
1-01-2220-325-0390-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0391-1131-000-100	NURSES - LICENSED	48,768.00
1-01-2220-200-0391-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-325-0393-1131-000-100	NURSES - LICENSED	75,000.00
1-01-2220-325-0393-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-350-0395-1131-000-100	NURSES - LICENSED	55,000.00
1-01-2220-350-0395-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-325-0397-1131-000-100	NURSES - LICENSED	47,000.00
1-01-2220-325-0397-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0440-1131-000-100	NURSES - LICENSED	65,000.00
1-01-2220-200-0440-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-200-0450-1131-000-100	NURSES - LICENSED	56,000.00
1-01-2220-200-0450-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-350-0921-1131-000-100	NURSES - LICENSED	50,000.00
1-01-2220-350-0921-1581-000-100	SUBSTITUTE NURSE	1,250.00
1-01-2220-900-9520-1131-000-100	NURSES - LICENSED	62,250.00
1-01-2220-900-9520-1350-000-100	PART-TIME/OVER-TIME	13,593.00
1-01-2220-200-0047-2100-000-100	FICA	4,303.00
1-01-2220-200-0050-2100-000-100	FICA	4,303.00
1-01-2220-200-0070-2100-000-100	FICA	3,768.00

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1-01-2220-200-0090-2100-000-100	FICA	4,686.00
1-01-2220-200-0210-2100-000-100	FICA	4,303.00
1-01-2220-200-0220-2100-000-100	FICA	4,303.00
1-01-2220-200-0230-2100-000-100	FICA	4,303.00
1-01-2220-200-0330-2100-000-100	FICA	4,303.00
1-01-2220-200-0391-2100-000-100	FICA	3,826.00
1-01-2220-200-0440-2100-000-100	FICA	5,068.00
1-01-2220-200-0450-2100-000-100	FICA	4,380.00
1-01-2220-325-0370-2100-000-100	FICA	3,538.00
1-01-2220-325-0380-2100-000-100	FICA	3,538.00
1-01-2220-325-0390-2100-000-100	FICA	4,380.00
1-01-2220-325-0393-2100-000-100	FICA	5,833.00
1-01-2220-325-0397-2100-000-100	FICA	3,691.00
1-01-2220-350-0240-2100-000-100	FICA	6,598.00
1-01-2220-350-0300-2100-000-100	FICA	4,456.00
1-01-2220-350-0395-2100-000-100	FICA	4,303.00
1-01-2220-350-0921-2100-000-100	FICA	3,921.00
1-01-2220-900-9520-2100-000-100	FICA	5,802.00
1-01-2220-200-0047-2210-000-100	RETIREMENT	8,500.00
1-01-2220-200-0070-2210-000-100	RETIREMENT	7,100.00
1-01-2220-200-0090-2210-000-100	RETIREMENT	9,000.00
1-01-2220-200-0210-2210-000-100	RETIREMENT	7,000.00
1-01-2220-200-0220-2210-000-100	RETIREMENT	9,000.00
1-01-2220-200-0330-2210-000-100	RETIREMENT	7,000.00
1-01-2220-200-0440-2210-000-100	RETIREMENT	7,000.00
1-01-2220-200-0450-2210-000-100	RETIREMENT	9,000.00
1-01-2220-325-0393-2210-000-100	RETIREMENT	5,000.00
1-01-2220-325-0397-2210-000-100	RETIREMENT	8,000.00
1-01-2220-350-0240-2210-000-100	RETIREMENT	7,000.00
1-01-2220-350-0300-2210-000-100	RETIREMENT	9,500.00
1-01-2220-350-0395-2210-000-100	RETIREMENT	8,500.00
1-01-2220-900-9520-2210-000-100	RETIREMENT	9,499.00
1-01-2220-200-0050-2220-000-100	RETIREMENT - HYBRID	9,000.00
1-01-2220-200-0230-2220-000-100	RETIREMENT - HYBRID	9,000.00
1-01-2220-200-0391-2220-000-100	RETIREMENT - HYBRID	7,000.00
1-01-2220-200-0440-2220-000-100	RETIREMENT - HYBRID	4,000.00
1-01-2220-325-0370-2220-000-100	RETIREMENT - HYBRID	7,000.00
1-01-2220-325-0380-2220-000-100	RETIREMENT - HYBRID	7,000.00
1-01-2220-325-0390-2220-000-100	RETIREMENT - HYBRID	8,000.00

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1-01-2220-325-0393-2220-000-100	RETIREMENT - HYBRID	7,000.00
1-01-2220-350-0240-2220-000-100	RETIREMENT - HYBRID	8,000.00
1-01-2220-350-0395-2220-000-100	RETIREMENT - HYBRID	6,000.00
1-01-2220-350-0921-2220-000-100	RETIREMENT - HYBRID	8,000.00
1-01-2220-200-0047-2300-000-100	HEALTH/DENTAL	14,140.00
1-01-2220-200-0050-2300-000-100	HEALTH/DENTAL	6,300.00
1-01-2220-200-0070-2300-000-100	HEALTH/DENTAL	15,708.00
1-01-2220-200-0210-2300-000-100	HEALTH/DENTAL	17,474.00
1-01-2220-200-0220-2300-000-100	HEALTH/DENTAL	6,300.00
1-01-2220-200-0330-2300-000-100	HEALTH/DENTAL	14,000.00
1-01-2220-200-0440-2300-000-100	HEALTH/DENTAL	13,500.00
1-01-2220-200-0450-2300-000-100	HEALTH/DENTAL	11,468.00
1-01-2220-325-0370-2300-000-100	HEALTH/DENTAL	13,500.00
1-01-2220-325-0380-2300-000-100	HEALTH/DENTAL	6,200.00
1-01-2220-325-0393-2300-000-100	HEALTH/DENTAL	7,161.00
1-01-2220-325-0397-2300-000-100	HEALTH/DENTAL	3,000.00
1-01-2220-350-0240-2300-000-100	HEALTH/DENTAL	6,200.00
1-01-2220-350-0300-2300-000-100	HEALTH/DENTAL	14,000.00
1-01-2220-350-0395-2300-000-100	HEALTH/DENTAL	12,800.00
1-01-2220-350-0921-2300-000-100	HEALTH/DENTAL	6,300.00
1-01-2220-900-9520-2300-000-100	HEALTH/DENTAL	6,376.00
1-01-2220-200-0050-2340-000-100	HEALTH SAVINGS ACCOUNT	500.00
1-01-2220-200-0047-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0050-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0070-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0090-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0210-2400-000-100	LIFE INSURANCE	575.00
1-01-2220-200-0220-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0230-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0330-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0391-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-200-0440-2400-000-100	LIFE INSURANCE	700.00
1-01-2220-200-0450-2400-000-100	LIFE INSURANCE	700.00
1-01-2220-325-0370-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-325-0380-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-325-0390-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-325-0393-2400-000-100	LIFE INSURANCE	900.00
1-01-2220-325-0397-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-350-0240-2400-000-100	LIFE INSURANCE	873.00

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1-01-2220-350-0300-2400-000-100	LIFE INSURANCE	713.00
1-01-2220-350-0395-2400-000-100	LIFE INSURANCE	1,000.00
1-01-2220-350-0921-2400-000-100	LIFE INSURANCE	600.00
1-01-2220-900-9520-2400-000-100	LIFE INSURANCE	900.00
1-01-2220-200-0050-2510-000-100	DISABILITY - HYBRID	300.00
1-01-2220-200-0230-2510-000-100	DISABILITY - HYBRID	300.00
1-01-2220-200-0391-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-200-0440-2510-000-100	DISABILITY - HYBRID	100.00
1-01-2220-325-0370-2510-000-100	DISABILITY RETIREMENT - HYBRID	200.00
1-01-2220-325-0380-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-325-0390-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-325-0393-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-350-0240-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-350-0395-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-350-0921-2510-000-100	DISABILITY - HYBRID	200.00
1-01-2220-200-9520-2700-000-100	WORKERS' COMPENSATION	5,625.00
1-01-2220-325-9520-2700-000-100	WORKERS' COMPENSATION	2,813.00
1-01-2220-350-9520-2700-000-100	WORKERS' COMPENSATION	2,412.00
1-01-2220-900-9520-2700-000-100	WORKERS' COMPENSATION	400.00
1-01-2220-900-9520-3000-000-100	PURCHASED SERVICES	12,500.00
1-01-2220-900-9520-5500-000-100	TRAVEL/TRAINING	3,500.00
1-01-2220-900-9520-6000-000-100	MATERIALS AND SUPPLIES	16,500.00
1-01-2230-900-9200-1130-000-100	OTHER PROFESSIONAL SALAR	431,397.00
1-01-2230-900-9200-2100-000-100	FICA	33,002.00
1-01-2230-900-9200-2210-000-100	RETIREMENT	57,946.00
1-01-2230-900-9200-2220-000-100	RETIREMENT - HYBRID	20,000.00
1-01-2230-900-9200-2300-000-100	HEALTH/DENTAL	35,961.00
1-01-2230-900-9200-2400-000-100	LIFE INSURANCE	5,781.00
1-01-2230-900-9200-2510-000-100	DISABILITY - HYBRID	1,000.00
1-01-2230-900-9200-2700-000-100	WORKERS' COMPENSATION	2,700.00
1-01-2230-900-9200-3000-000-100	PURCHASED SERVICES	9,864.00
1-01-2230-900-9200-5500-000-100	TRAVEL/TRAINING	6,500.00
1-01-2230-900-9200-5801-000-100	DUES & SUBSCRIPTIONS	1,600.00
1-01-2230-900-9200-6000-000-100	MATERIALS AND SUPPLIES	13,000.00
1-01-3100-900-9572-1130-000-100	OTHER PROFESSIONAL SALAR	240,065.00
1-01-3100-900-9572-1137-000-100	TECHNICIANS	52,362.00
1-01-3100-900-9572-1150-000-100	OFFICE CLERICAL SALARIES	260,304.00
1-01-3100-900-9572-1155-000-100	PPT CLERK/DISPATCHER	46,365.00
1-01-3100-900-9572-1350-000-100	PART-TIME/OVER-TIME	2,500.00

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1-01-3100-900-9572-2100-000-100	FICA	46,022.00
1-01-3100-900-9572-2210-000-100	RETIREMENT	87,650.00
1-01-3100-900-9572-2220-000-100	RETIREMENT - HYBRID	13,000.00
1-01-3100-900-9572-2300-000-100	HEALTH/DENTAL	92,958.00
1-01-3100-900-9572-2400-000-100	LIFE INSURANCE	7,407.00
1-01-3100-900-9572-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3100-900-9572-2700-000-100	WORKERS' COMPENSATION	6,300.00
1-01-3100-900-9572-3000-000-100	PURCHASED SERVICES	180.00
1-01-3100-900-9572-5500-000-100	TRAVEL/TRAINING	9,000.00
1-01-3100-900-9572-5801-000-100	DUES & SUBSCRIPTIONS	850.00
1-01-3100-900-9572-6000-000-100	MATERIALS AND SUPPLIES	5,000.00
1-01-3200-200-0047-1170-000-100	OPERATIVE SALARIES	250,000.00
1-01-3200-200-0047-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0050-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-200-0050-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0070-1170-000-100	OPERATIVE SALARIES	80,000.00
1-01-3200-200-0070-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0090-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-200-0090-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0210-1170-000-100	OPERATIVE SALARIES	96,000.00
1-01-3200-200-0210-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0220-1170-000-100	OPERATIVE SALARIES	65,000.00
1-01-3200-200-0220-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0230-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-200-0230-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-350-0240-1170-000-100	OPERATIVE SALARIES	81,218.00
1-01-3200-350-0240-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-350-0300-1170-000-100	OPERATIVE SALARIES	140,000.00
1-01-3200-350-0300-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0330-1170-000-100	OPERATIVE SALARIES	109,000.00
1-01-3200-200-0330-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-325-0370-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-325-0370-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-325-0380-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-325-0380-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-325-0390-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-325-0390-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0391-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-200-0391-1350-000-100	PART-TIME/OVER-TIME	49,000.00



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1-01-3200-325-0393-1170-000-100	OPERATIVE SALARIES	200,000.00
1-01-3200-325-0393-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-350-0395-1170-000-100	OPERATIVE SALARIES	180,000.00
1-01-3200-350-0395-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-325-0397-1170-000-100	OPERATIVE SALARIES	148,138.00
1-01-3200-325-0397-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0440-1170-000-100	OPERATIVE SALARIES	150,000.00
1-01-3200-200-0440-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-200-0450-1170-000-100	OPERATIVE SALARIES	100,000.00
1-01-3200-200-0450-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-900-9572-1170-000-100	OPERATIVE SALARIES	150,000.00
1-01-3200-900-9572-1350-000-100	PART-TIME/OVER-TIME	49,000.00
1-01-3200-900-9572-1570-000-100	SUBSTITUTE OPERATIVE	275,250.00
1-01-3200-200-0047-2100-000-100	FICA	22,873.00
1-01-3200-200-0050-2100-000-100	FICA	11,399.00
1-01-3200-200-0070-2100-000-100	FICA	9,868.00
1-01-3200-200-0090-2100-000-100	FICA	11,399.00
1-01-3200-200-0210-2100-000-100	FICA	11,092.00
1-01-3200-200-0220-2100-000-100	FICA	8,721.00
1-01-3200-200-0230-2100-000-100	FICA	11,398.00
1-01-3200-200-0330-2100-000-100	FICA	12,087.00
1-01-3200-200-0391-2100-000-100	FICA	11,398.00
1-01-3200-200-0440-2100-000-100	FICA	15,223.00
1-01-3200-200-0450-2100-000-100	FICA	11,398.00
1-01-3200-325-0370-2100-000-100	FICA	11,398.00
1-01-3200-325-0380-2100-000-100	FICA	11,398.00
1-01-3200-325-0390-2100-000-100	FICA	11,398.00
1-01-3200-325-0393-2100-000-100	FICA	19,048.00
1-01-3200-325-0397-2100-000-100	FICA	15,082.00
1-01-3200-350-0240-2100-000-100	FICA	9,962.00
1-01-3200-350-0300-2100-000-100	FICA	14,460.00
1-01-3200-350-0395-2100-000-100	FICA	17,520.00
1-01-3200-900-9572-2100-000-100	FICA	36,280.00
1-01-3200-200-0047-2210-000-100	RETIREMENT	10,690.00
1-01-3200-200-0050-2210-000-100	RETIREMENT	4,500.00
1-01-3200-200-0070-2210-000-100	RETIREMENT	6,000.00
1-01-3200-200-0090-2210-000-100	RETIREMENT	5,400.00
1-01-3200-200-0210-2210-000-100	RETIREMENT	4,900.00
1-01-3200-200-0220-2210-000-100	RETIREMENT	2,060.00

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1-01-3200-200-0230-2210-000-100	RETIREMENT	2,000.00
1-01-3200-200-0330-2210-000-100	RETIREMENT	3,500.00
1-01-3200-200-0391-2210-000-100	RETIREMENT	3,499.00
1-01-3200-200-0440-2210-000-100	RETIREMENT	8,100.00
1-01-3200-200-0450-2210-000-100	RETIREMENT	4,500.00
1-01-3200-325-0370-2210-000-100	RETIREMENT	5,300.00
1-01-3200-325-0380-2210-000-100	RETIREMENT	4,000.00
1-01-3200-325-0390-2210-000-100	RETIREMENT	6,000.00
1-01-3200-325-0393-2210-000-100	RETIREMENT	6,800.00
1-01-3200-325-0397-2210-000-100	RETIREMENT	6,507.00
1-01-3200-350-0240-2210-000-100	RETIREMENT	4,800.00
1-01-3200-350-0300-2210-000-100	RETIREMENT	6,850.00
1-01-3200-350-0395-2210-000-100	RETIREMENT	6,700.00
1-01-3200-900-9572-2210-000-100	RETIREMENT	3,578.00
1-01-3200-200-0047-2220-000-100	RETIREMENT - HYBRID	4,000.00
1-01-3200-200-0050-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-3200-200-0070-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-3200-200-0090-2220-000-100	RETIREMENT - HYBRID	1,100.00
1-01-3200-200-0210-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-01-3200-200-0220-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-01-3200-200-0230-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-3200-200-0330-2220-000-100	RETIREMENT - HYBRID	2,500.00
1-01-3200-200-0391-2220-000-100	RETIREMENT - HYBRID	2,500.00
1-01-3200-200-0440-2220-000-100	RETIREMENT - HYBRID	2,272.00
1-01-3200-200-0450-2220-000-100	RETIREMENT - HYBRID	3,200.00
1-01-3200-325-0370-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-3200-325-0380-2220-000-100	RETIREMENT - HYBRID	500.00
1-01-3200-325-0390-2220-000-100	RETIREMENT - HYBRID	500.00
1-01-3200-325-0393-2220-000-100	RETIREMENT - HYBRID	4,000.00
1-01-3200-325-0397-2220-000-100	RETIREMENT - HYBRID	500.00
1-01-3200-350-0240-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-3200-350-0300-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-3200-350-0395-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-3200-900-9572-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-3200-200-0047-2300-000-100	HEALTH/DENTAL	81,472.00
1-01-3200-200-0050-2300-000-100	HEALTH/DENTAL	29,400.00
1-01-3200-200-0070-2300-000-100	HEALTH/DENTAL	12,885.00
1-01-3200-200-0090-2300-000-100	HEALTH/DENTAL	18,503.00
1-01-3200-200-0210-2300-000-100	HEALTH/DENTAL	17,257.00

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1-01-3200-200-0220-2300-000-100	HEALTH/DENTAL	4,463.00
1-01-3200-200-0230-2300-000-100	HEALTH/DENTAL	3,312.00
1-01-3200-200-0330-2300-000-100	HEALTH/DENTAL	42,296.00
1-01-3200-200-0391-2300-000-100	HEALTH/DENTAL	16,631.00
1-01-3200-200-0440-2300-000-100	HEALTH/DENTAL	58,072.00
1-01-3200-200-0450-2300-000-100	HEALTH/DENTAL	34,131.00
1-01-3200-325-0370-2300-000-100	HEALTH/DENTAL	29,526.00
1-01-3200-325-0380-2300-000-100	HEALTH/DENTAL	35,112.00
1-01-3200-325-0390-2300-000-100	HEALTH/DENTAL	47,759.00
1-01-3200-325-0393-2300-000-100	HEALTH/DENTAL	88,445.00
1-01-3200-325-0397-2300-000-100	HEALTH/DENTAL	56,863.00
1-01-3200-350-0240-2300-000-100	HEALTH/DENTAL	20,100.00
1-01-3200-350-0300-2300-000-100	HEALTH/DENTAL	52,422.00
1-01-3200-350-0395-2300-000-100	HEALTH/DENTAL	47,122.00
1-01-3200-900-9572-2300-000-100	HEALTH/DENTAL	24,229.00
1-01-3200-200-0047-2400-000-100	LIFE INSURANCE	4,012.00
1-01-3200-200-0050-2400-000-100	LIFE INSURANCE	1,351.00
1-01-3200-200-0070-2400-000-100	LIFE INSURANCE	1,056.00
1-01-3200-200-0090-2400-000-100	LIFE INSURANCE	1,108.00
1-01-3200-200-0210-2400-000-100	LIFE INSURANCE	1,211.00
1-01-3200-200-0220-2400-000-100	LIFE INSURANCE	1,306.00
1-01-3200-200-0230-2400-000-100	LIFE INSURANCE	1,306.00
1-01-3200-200-0330-2400-000-100	LIFE INSURANCE	1,320.00
1-01-3200-200-0391-2400-000-100	LIFE INSURANCE	1,320.00
1-01-3200-200-0440-2400-000-100	LIFE INSURANCE	2,112.00
1-01-3200-200-0450-2400-000-100	LIFE INSURANCE	1,320.00
1-01-3200-325-0370-2400-000-100	LIFE INSURANCE	1,320.00
1-01-3200-325-0380-2400-000-100	LIFE INSURANCE	1,113.00
1-01-3200-325-0390-2400-000-100	LIFE INSURANCE	1,320.00
1-01-3200-325-0393-2400-000-100	LIFE INSURANCE	2,640.00
1-01-3200-325-0397-2400-000-100	LIFE INSURANCE	2,208.00
1-01-3200-350-0240-2400-000-100	LIFE INSURANCE	1,056.00
1-01-3200-350-0300-2400-000-100	LIFE INSURANCE	1,848.00
1-01-3200-350-0395-2400-000-100	LIFE INSURANCE	1,914.00
1-01-3200-900-9572-2400-000-100	LIFE INSURANCE	1,980.00
1-01-3200-200-0047-2510-000-100	DISABILITY - HYBRID	700.00
1-01-3200-200-0050-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-200-0070-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-200-0090-2510-000-100	DISABILITY - HYBRID	300.00

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1-01-3200-200-0210-2510-000-100	DISABILITY - HYBRID	300.00
1-01-3200-200-0220-2510-000-100	DISABILITY - HYBRID	300.00
1-01-3200-200-0230-2510-000-100	DISABILITY - HYBRID	300.00
1-01-3200-200-0330-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-200-0391-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-200-0440-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-200-0450-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-325-0370-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-325-0380-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-325-0390-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-325-0393-2510-000-100	DISABILITY - HYBRID	500.00
1-01-3200-325-0397-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-350-0240-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-350-0300-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-350-0395-2510-000-100	DISABILITY - HYBRID	300.00
1-01-3200-900-9572-2510-000-100	DISABILITY - HYBRID	200.00
1-01-3200-200-9572-2700-000-100	WORKERS' COMPENSATION	34,800.00
1-01-3200-325-9572-2700-000-100	WORKERS' COMPENSATION	16,400.00
1-01-3200-350-9572-2700-000-100	WORKERS' COMPENSATION	16,400.00
1-01-3200-900-9572-2700-000-100	WORKERS' COMPENSATION	2,000.00
1-01-3200-900-9572-3000-000-100	PURCHASED SERVICES	4,000.00
1-01-3200-900-9572-3410-000-100	PUBLIC CARRIERS (TAXI)	250,000.00
1-01-3200-900-9572-3415-000-100	FACILITY LEASE	114,903.00
1-01-3200-900-9572-5300-000-100	INSURANCE	180,000.00
1-01-3200-900-9572-5412-000-100	MOBILE RADIO LEASES	168,000.00
1-01-3200-900-9572-6008-000-100	VEHICLE/POWER EQUIP FUEL	950,000.00
1-01-3200-900-9572-6009-000-100	VEHICLE/POWER EQUIP SUPPLY	780,000.00
1-01-3200-900-9572-6011-000-100	UNIFORMS	9,000.00
1-01-3400-900-9572-1160-000-100	TRADE SALARIES	450,168.00
1-01-3400-900-9572-2100-000-100	FICA	34,438.00
1-01-3400-900-9572-2210-000-100	RETIREMENT	21,005.00
1-01-3400-900-9572-2220-000-100	RETIREMENT - HYBRID	5,500.00
1-01-3400-900-9572-2300-000-100	HEALTH/DENTAL	70,851.00
1-01-3400-900-9572-2400-000-100	LIFE INSURANCE	6,032.00
1-01-3400-900-9572-2510-000-100	DISABILITY - HYBRID	1,000.00
1-01-3400-900-9572-2700-000-100	WORKERS' COMPENSATION	4,050.00
1-01-4100-900-9587-1130-000-100	OTHER PROFESSIONAL SALAR	188,307.00
1-01-4100-900-9587-1150-000-100	OFFICE CLERICAL SALARIES	130,687.00
1-01-4100-900-9587-2100-000-100	FICA	24,403.00

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1-01-4100-900-9587-2210-000-100	RETIREMENT	58,376.00
1-01-4100-900-9587-2300-000-100	HEALTH/DENTAL	61,413.00
1-01-4100-900-9587-2400-000-100	LIFE INSURANCE	4,275.00
1-01-4100-900-9587-2700-000-100	WORKERS' COMPENSATION	2,250.00
1-01-4100-900-9587-5500-000-100	TRAVEL/TRAINING	5,000.00
1-01-4100-900-9587-5801-000-100	DUES & SUBSCRIPTIONS	1,050.00
1-01-4100-900-9587-6000-000-100	MATERIALS AND SUPPLIES	1,500.00
1-01-4200-200-0047-1180-000-100	CUSTODIAN SALARIES	85,000.00
1-01-4200-200-0047-1185-000-100	CUSTODIAN NB	22,000.00
1-01-4200-200-0047-1350-000-100	PART-TIME/OVER-TIME	4,000.00
1-01-4200-200-0047-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0050-1180-000-100	CUSTODIAN SALARIES	120,000.00
1-01-4200-200-0050-1185-000-100	CUSTODIAN NB	5,000.00
1-01-4200-200-0050-1350-000-100	PART-TIME/OVER-TIME	1,600.00
1-01-4200-200-0050-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0070-1180-000-100	CUSTODIAN SALARIES	118,000.00
1-01-4200-200-0070-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-200-0070-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0090-1180-000-100	CUSTODIAN SALARIES	160,000.00
1-01-4200-200-0090-1185-000-100	CUSTODIAN NB	21,000.00
1-01-4200-200-0090-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-200-0090-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0210-1180-000-100	CUSTODIAN SALARIES	96,000.00
1-01-4200-200-0210-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-200-0210-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0220-1180-000-100	CUSTODIAN SALARIES	105,000.00
1-01-4200-200-0220-1350-000-100	PART-TIME/OVER-TIME	1,500.00
1-01-4200-200-0220-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0230-1180-000-100	CUSTODIAN SALARIES	125,000.00
1-01-4200-200-0230-1350-000-100	PART-TIME/OVER-TIME	600.00
1-01-4200-200-0230-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-350-0240-1180-000-100	CUSTODIAN SALARIES	140,000.00
1-01-4200-350-0240-1185-000-100	CUSTODIAN NB	56,000.00
1-01-4200-350-0240-1350-000-100	PART-TIME/OVER-TIME	11,000.00
1-01-4200-350-0240-1580-000-100	SUBSTITUTE CUSTODIAN	8,695.00
1-01-4200-350-0300-1180-000-100	CUSTODIAN SALARIES	175,878.00
1-01-4200-350-0300-1185-000-100	CUSTODIAN NB	45,000.00
1-01-4200-350-0300-1350-000-100	PART-TIME/OVER-TIME	16,000.00
1-01-4200-350-0300-1580-000-100	SUBSTITUTE CUSTODIAN	8,695.00

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1-01-4200-200-0330-1180-000-100	CUSTODIAN SALARIES	95,000.00
1-01-4200-200-0330-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-200-0330-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-325-0370-1180-000-100	CUSTODIAN SALARIES	145,000.00
1-01-4200-325-0370-1350-000-100	PART-TIME/OVER-TIME	5,000.00
1-01-4200-325-0370-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-325-0380-1180-000-100	CUSTODIAN SALARIES	95,500.00
1-01-4200-325-0380-1185-000-100	CUSTODIAN NB	20,000.00
1-01-4200-325-0380-1350-000-100	PART-TIME/OVER-TIME	6,000.00
1-01-4200-325-0380-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-325-0390-1180-000-100	CUSTODIAN SALARIES	85,000.00
1-01-4200-325-0390-1185-000-100	CUSTODIAN NB	30,000.00
1-01-4200-325-0390-1350-000-100	PART-TIME/OVER-TIME	2,100.00
1-01-4200-325-0390-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0391-1180-000-100	CUSTODIAN SALARIES	113,500.00
1-01-4200-200-0391-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-200-0391-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-325-0393-1180-000-100	CUSTODIAN SALARIES	210,000.00
1-01-4200-325-0393-1350-000-100	PART-TIME/OVER-TIME	7,300.00
1-01-4200-325-0393-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-350-0395-1180-000-100	CUSTODIAN SALARIES	200,000.00
1-01-4200-350-0395-1185-000-100	CUSTODIAN NB	35,000.00
1-01-4200-350-0395-1350-000-100	PART-TIME/OVER-TIME	21,000.00
1-01-4200-350-0395-1580-000-100	SUBSTITUTE CUSTODIAN	8,695.00
1-01-4200-350-0396-1180-360-360	CUSTODIAN SALARIES	42,000.00
1-01-4200-350-0396-1185-360-360	CUSTODIAN NB	31,000.00
1-01-4200-350-0396-1350-360-360	PART-TIME/OVER-TIME	500.00
1-01-4200-350-0396-1580-360-360	SUBSTITUTE CUSTODIAN	8,695.00
1-01-4200-325-0397-1180-000-100	CUSTODIAN SALARIES	133,000.00
1-01-4200-325-0397-1185-000-100	CUSTODIAN NB	25,000.00
1-01-4200-325-0397-1350-000-100	PART-TIME/OVER-TIME	12,000.00
1-01-4200-325-0397-1580-000-100	SUBSTITUTE CUSTODIAN	8,695.00
1-01-4200-200-0440-1180-000-100	CUSTODIAN SALARIES	97,000.00
1-01-4200-200-0440-1185-000-100	CUSTODIAN NB	10,000.00
1-01-4200-200-0440-1350-000-100	PART-TIME/OVER-TIME	500.00
1-01-4200-200-0440-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-200-0450-1180-000-100	CUSTODIAN SALARIES	78,000.00
1-01-4200-200-0450-1185-000-100	CUSTODIAN NB	30,629.00
1-01-4200-200-0450-1350-000-100	PART-TIME/OVER-TIME	500.00



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1-01-4200-200-0450-1580-000-100	SUBSTITUTE CUSTODIAN	8,696.00
1-01-4200-600-0921-1180-000-100	CUSTODIAN SALARIES	57,000.00
1-01-4200-600-0921-1350-000-100	PART-TIME/OVER-TIME	2,000.00
1-01-4200-600-0921-1580-000-100	SUBSTITUTE CUSTODIAN	8,695.00
1-01-4200-900-9572-1180-000-100	CUSTODIAN SALARIES	31,000.00
1-01-4200-900-9572-1350-000-100	PART-TIME/OVER-TIME	16,100.00
1-01-4200-900-9580-1185-000-100	CUSTODIAN NB	13,000.00
1-01-4200-900-9580-1350-000-100	PART-TIME/OVER-TIME	1,200.00
1-01-4200-900-9587-1160-000-100	TRADE SALARIES	753,540.00
1-01-4200-900-9587-1165-000-100	TRADE SALARIES NB	18,910.00
1-01-4200-900-9587-1180-000-100	CUSTODIAN SALARIES	192,000.00
1-01-4200-900-9587-1185-000-100	CUSTODIAN NB	15,190.00
1-01-4200-900-9587-1350-000-100	PART-TIME/OVER-TIME	30,000.00
1-01-4200-900-9587-1580-000-100	SUBSTITUTE CUSTODIAN	17,390.00
1-01-4200-900-9732-1185-000-100	CUSTODIAN NB	13,700.00
1-01-4200-900-9732-1350-000-100	PART-TIME/OVER-TIME	600.00
1-01-4200-900-9900-1180-000-100	CUSTODIAN SALARIES	27,871.00
1-01-4200-900-9900-1350-000-100	PART-TIME/OVER-TIME	500.00
1-01-4200-200-0047-2100-000-100	FICA	9,157.00
1-01-4200-200-0050-2100-000-100	FICA	10,350.00
1-01-4200-200-0070-2100-000-100	FICA	9,845.00
1-01-4200-200-0090-2100-000-100	FICA	14,665.00
1-01-4200-200-0210-2100-000-100	FICA	8,162.00
1-01-4200-200-0220-2100-000-100	FICA	8,813.00
1-01-4200-200-0230-2100-000-100	FICA	10,274.00
1-01-4200-200-0330-2100-000-100	FICA	16,501.00
1-01-4200-200-0391-2100-000-100	FICA	9,501.00
1-01-4200-200-0440-2100-000-100	FICA	8,889.00
1-01-4200-200-0450-2100-000-100	FICA	9,014.00
1-01-4200-325-0370-2100-000-100	FICA	12,140.00
1-01-4200-325-0380-2100-000-100	FICA	9,960.00
1-01-4200-325-0390-2100-000-100	FICA	9,623.00
1-01-4200-325-0393-2100-000-100	FICA	17,289.00
1-01-4200-325-0397-2100-000-100	FICA	13,670.00
1-01-4200-350-0240-2100-000-100	FICA	16,501.00
1-01-4200-350-0300-2100-000-100	FICA	18,786.00
1-01-4200-350-0395-2100-000-100	FICA	20,249.00
1-01-4200-350-0396-2100-360-360	FICA	6,288.00
1-01-4200-600-0921-2100-000-100	FICA	5,179.00

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1-01-4200-900-9572-2100-000-100	FICA	3,603.00
1-01-4200-900-9580-2100-000-100	FICA	1,086.00
1-01-4200-900-9587-2100-000-100	FICA	70,151.00
1-01-4200-900-9732-2100-000-100	FICA	1,094.00
1-01-4200-900-9900-2100-000-100	FICA	2,170.00
1-01-4200-200-0050-2210-000-100	RETIREMENT	4,646.00
1-01-4200-200-0070-2210-000-100	RETIREMENT	7,080.00
1-01-4200-200-0090-2210-000-100	RETIREMENT	8,550.00
1-01-4200-200-0210-2210-000-100	RETIREMENT	3,460.00
1-01-4200-200-0220-2210-000-100	RETIREMENT	5,350.00
1-01-4200-200-0230-2210-000-100	RETIREMENT	7,410.00
1-01-4200-200-0330-2210-000-100	RETIREMENT	4,530.00
1-01-4200-200-0391-2210-000-100	RETIREMENT	5,060.00
1-01-4200-200-0440-2210-000-100	RETIREMENT	4,960.00
1-01-4200-200-0450-2210-000-100	RETIREMENT	4,180.00
1-01-4200-325-0370-2210-000-100	RETIREMENT	6,700.00
1-01-4200-325-0380-2210-000-100	RETIREMENT	3,230.00
1-01-4200-325-0390-2210-000-100	RETIREMENT	5,100.00
1-01-4200-325-0393-2210-000-100	RETIREMENT	8,000.00
1-01-4200-325-0397-2210-000-100	RETIREMENT	5,530.00
1-01-4200-350-0240-2210-000-100	RETIREMENT	3,220.00
1-01-4200-350-0300-2210-000-100	RETIREMENT	5,680.00
1-01-4200-350-0395-2210-000-100	RETIREMENT	8,471.00
1-01-4200-350-0396-2210-360-100	RETIREMENT	2,470.00
1-01-4200-600-0921-2210-000-100	RETIREMENT	3,330.00
1-01-4200-900-9572-2210-000-100	RETIREMENT	2,515.00
1-01-4200-900-9587-2210-000-100	RETIREMENT	48,949.00
1-01-4200-900-9900-2210-000-100	RETIREMENT	2,395.00
1-01-4200-200-0047-2220-000-100	RETIREMENT - HYBRID	4,800.00
1-01-4200-200-0050-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-4200-200-0070-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-4200-200-0090-2220-000-100	RETIREMENT - HYBRID	1,400.00
1-01-4200-200-0210-2220-000-100	RETIREMENT - HYBRID	3,000.00
1-01-4200-200-0220-2220-000-100	RETIREMENT - HYBRID	889.00
1-01-4200-200-0230-2220-000-100	RETIREMENT - HYBRID	956.00
1-01-4200-200-0330-2220-000-100	RETIREMENT - HYBRID	1,200.00
1-01-4200-200-0391-2220-000-100	RETIREMENT - HYBRID	3,400.00
1-01-4200-200-0440-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-01-4200-200-0450-2220-000-100	RETIREMENT - HYBRID	2,500.00

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1-01-4200-325-0370-2220-000-100	RETIREMENT - HYBRID	2,500.00
1-01-4200-325-0380-2220-000-100	RETIREMENT - HYBRID	3,360.00
1-01-4200-325-0393-2220-000-100	RETIREMENT - HYBRID	3,500.00
1-01-4200-325-0397-2220-000-100	RETIREMENT - HYBRID	3,200.00
1-01-4200-350-0240-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4200-350-0300-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4200-350-0395-2220-000-100	RETIREMENT - HYBRID	3,500.00
1-01-4200-350-0396-2220-360-100	RETIREMENT - HYBRID	650.00
1-01-4200-900-9587-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4200-200-0047-2300-000-100	HEALTH/DENTAL	27,763.00
1-01-4200-200-0050-2300-000-100	HEALTH/DENTAL	30,000.00
1-01-4200-200-0070-2300-000-100	HEALTH/DENTAL	30,000.00
1-01-4200-200-0090-2300-000-100	HEALTH/DENTAL	19,000.00
1-01-4200-200-0210-2300-000-100	HEALTH/DENTAL	17,000.00
1-01-4200-200-0220-2300-000-100	HEALTH/DENTAL	30,587.00
1-01-4200-200-0230-2300-000-100	HEALTH/DENTAL	35,000.00
1-01-4200-200-0330-2300-000-100	HEALTH/DENTAL	30,000.00
1-01-4200-200-0391-2300-000-100	HEALTH/DENTAL	18,000.00
1-01-4200-200-0440-2300-000-100	HEALTH/DENTAL	22,000.00
1-01-4200-200-0450-2300-000-100	HEALTH/DENTAL	14,000.00
1-01-4200-325-0370-2300-000-100	HEALTH/DENTAL	40,000.00
1-01-4200-325-0380-2300-000-100	HEALTH/DENTAL	15,000.00
1-01-4200-325-0390-2300-000-100	HEALTH/DENTAL	20,000.00
1-01-4200-325-0393-2300-000-100	HEALTH/DENTAL	60,100.00
1-01-4200-325-0397-2300-000-100	HEALTH/DENTAL	35,000.00
1-01-4200-350-0240-2300-000-100	HEALTH/DENTAL	27,053.00
1-01-4200-350-0300-2300-000-100	HEALTH/DENTAL	37,136.00
1-01-4200-350-0395-2300-000-100	HEALTH/DENTAL	65,252.00
1-01-4200-350-0396-2300-360-100	HEALTH/DENTAL	68,072.00
1-01-4200-600-0921-2300-000-100	HEALTH/DENTAL	14,322.00
1-01-4200-900-9572-2300-000-100	HEALTH/DENTAL	42,752.00
1-01-4200-900-9587-2300-000-100	HEALTH/DENTAL	145,008.00
1-01-4200-900-9900-2300-000-100	HEALTH/DENTAL	10,000.00
1-01-4200-200-0047-2400-000-100	LIFE INSURANCE	1,122.00
1-01-4200-200-0050-2400-000-100	LIFE INSURANCE	1,242.00
1-01-4200-200-0070-2400-000-100	LIFE INSURANCE	1,558.00
1-01-4200-200-0090-2400-000-100	LIFE INSURANCE	2,046.00
1-01-4200-200-0210-2400-000-100	LIFE INSURANCE	1,267.00
1-01-4200-200-0220-2400-000-100	LIFE INSURANCE	1,422.00

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1-01-4200-200-0230-2400-000-100	LIFE INSURANCE	1,630.00
1-01-4200-200-0330-2400-000-100	LIFE INSURANCE	1,195.00
1-01-4200-200-0391-2400-000-100	LIFE INSURANCE	1,498.00
1-01-4200-200-0440-2400-000-100	LIFE INSURANCE	1,234.00
1-01-4200-200-0450-2400-000-100	LIFE INSURANCE	1,084.00
1-01-4200-325-0370-2400-000-100	LIFE INSURANCE	1,848.00
1-01-4200-325-0380-2400-000-100	LIFE INSURANCE	1,261.00
1-01-4200-325-0390-2400-000-100	LIFE INSURANCE	1,122.00
1-01-4200-325-0393-2400-000-100	LIFE INSURANCE	2,746.00
1-01-4200-325-0397-2400-000-100	LIFE INSURANCE	1,756.00
1-01-4200-350-0240-2400-000-100	LIFE INSURANCE	1,808.00
1-01-4200-350-0300-2400-000-100	LIFE INSURANCE	2,350.00
1-01-4200-350-0395-2400-000-100	LIFE INSURANCE	2,391.00
1-01-4200-350-0396-2400-360-100	LIFE INSURANCE	1,686.00
1-01-4200-600-0921-2400-000-100	LIFE INSURANCE	1,233.00
1-01-4200-900-9572-2400-000-100	LIFE INSURANCE	553.00
1-01-4200-900-9587-2400-000-100	LIFE INSURANCE	12,057.00
1-01-4200-900-9900-2400-000-100	LIFE INSURANCE	527.00
1-01-4200-200-0047-2510-000-100	DISABILITY - HYBRID	600.00
1-01-4200-200-0050-2510-000-100	DISABILITY - HYBRID	200.00
1-01-4200-200-0090-2510-000-100	DISABILITY - HYBRID	200.00
1-01-4200-200-0210-2510-000-100	DISABILITY - HYBRID	450.00
1-01-4200-200-0220-2510-000-100	DISABILITY - HYBRID	150.00
1-01-4200-200-0230-2510-000-100	DISABILITY - HYBRID	150.00
1-01-4200-200-0330-2510-000-100	DISABILITY - HYBRID	150.00
1-01-4200-200-0391-2510-000-100	DISABILITY - HYBRID	500.00
1-01-4200-200-0440-2510-000-100	DISABILITY - HYBRID	260.00
1-01-4200-200-0450-2510-000-100	DISABILITY - HYBRID	300.00
1-01-4200-325-0370-2510-000-100	DISABILITY - HYBRID	300.00
1-01-4200-325-0380-2510-000-100	DISABILITY - HYBRID	400.00
1-01-4200-325-0393-2510-000-100	DISABILITY - HYBRID	460.00
1-01-4200-325-0397-2510-000-100	DISABILITY - HYBRID	400.00
1-01-4200-350-0240-2510-000-100	DISABILITY - HYBRID	350.00
1-01-4200-350-0300-2510-000-100	DISABILITY - HYBRID	350.00
1-01-4200-350-0395-2510-000-100	DISABILITY - HYBRID	455.00
1-01-4200-350-0396-2510-360-100	DISABILITY - HYBRID	100.00
1-01-4200-900-9587-2510-000-100	DISABILITY - HYBRID	300.00
1-01-4200-200-9587-2700-000-100	WORKERS' COMPENSATION	22,900.00
1-01-4200-325-9587-2700-000-100	WORKERS' COMPENSATION	5,273.00

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1-01-4200-350-9587-2700-000-100	WORKERS' COMPENSATION	5,985.00
1-01-4200-350-0396-2700-360-100	WORKERS COMPENSATION	2,000.00
1-01-4200-600-0921-2700-000-100	WORKERS' COMPENSATION	1,499.00
1-01-4200-900-9900-2700-000-100	WORKERS' COMPENSATION	10,000.00
1-01-4200-900-9587-3000-000-100	PURCHASED SERVICES	825,000.00
1-01-4200-900-9587-3800-000-100	PURCHASED SERVICES - CITY	175,000.00
1-01-4200-900-9900-5101-000-100	ELECTRICAL	3,300,000.00
1-01-4200-200-0050-5102-000-100	HEATING SERVICES	20,000.00
1-01-4200-200-0070-5102-000-100	HEATING SERVICES	50,000.00
1-01-4200-200-0090-5102-000-100	HEATING SERVICES	35,000.00
1-01-4200-200-0210-5102-000-100	HEATING SERVICES	64,500.00
1-01-4200-200-0330-5102-000-100	HEATING SERVICES	30,000.00
1-01-4200-200-0391-5102-000-100	HEATING SERVICES	32,000.00
1-01-4200-200-0440-5102-000-100	HEATING SERVICES	22,000.00
1-01-4200-200-0450-5102-000-100	HEATING SERVICES	16,000.00
1-01-4200-325-0370-5102-000-100	HEATING SERVICES	20,000.00
1-01-4200-325-0380-5102-000-100	HEATING SERVICES	25,000.00
1-01-4200-325-0390-5102-000-100	HEATING SERVICES	18,500.00
1-01-4200-325-0393-5102-000-100	HEATING SERVICES	45,000.00
1-01-4200-325-0397-5102-000-100	HEATING SERVICES	48,000.00
1-01-4200-350-0240-5102-000-100	HEATING SERVICES	10,000.00
1-01-4200-350-0300-5102-000-100	HEATING SERVICES	10,000.00
1-01-4200-350-0395-5102-000-100	HEATING SERVICES	55,000.00
1-01-4200-350-0396-5102-360-100	HEATING SERVICES	13,000.00
1-01-4200-600-0921-5102-000-100	HEATING SERVICES	6,000.00
1-01-4200-900-9572-5102-000-100	HEATING SERVICES	2,000.00
1-01-4200-900-9580-5102-000-100	HEATING SERVICES	1,000.00
1-01-4200-900-9587-5102-000-100	HEATING SERVICES	7,000.00
1-01-4200-200-0047-5103-000-100	WATER & SEWAGE	7,000.00
1-01-4200-200-0050-5103-000-100	WATER & SEWAGE	7,000.00
1-01-4200-200-0070-5103-000-100	WATER & SEWAGE	12,000.00
1-01-4200-200-0090-5103-000-100	WATER & SEWAGE	28,000.00
1-01-4200-200-0210-5103-000-100	WATER & SEWAGE	36,000.00
1-01-4200-200-0220-5103-000-100	WATER & SEWAGE	20,000.00
1-01-4200-200-0230-5103-000-100	WATER & SEWAGE	22,500.00
1-01-4200-200-0330-5103-000-100	WATER & SEWAGE	20,000.00
1-01-4200-200-0391-5103-000-100	WATER & SEWAGE	17,800.00
1-01-4200-200-0440-5103-000-100	WATER & SEWAGE	28,000.00
1-01-4200-200-0450-5103-000-100	WATER & SEWAGE	16,000.00

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1-01-4200-325-0370-5103-000-100	WATER & SEWAGE	7,000.00
1-01-4200-325-0380-5103-000-100	WATER & SEWAGE	17,000.00
1-01-4200-325-0390-5103-000-100	WATER & SEWAGE	10,000.00
1-01-4200-325-0393-5103-000-100	WATER & SEWAGE	61,000.00
1-01-4200-325-0397-5103-000-100	WATER & SEWAGE	230,300.00
1-01-4200-350-0240-5103-000-100	WATER & SEWAGE	60,000.00
1-01-4200-350-0300-5103-000-100	WATER & SEWAGE	40,000.00
1-01-4200-350-0395-5103-000-100	WATER & SEWAGE	95,000.00
1-01-4200-600-0921-5103-000-100	WATER & SEWAGE	10,000.00
1-01-4200-900-9572-5103-000-100	WATER & SEWAGE	2,000.00
1-01-4200-900-9580-5103-000-100	WATER & SEWAGE	1,000.00
1-01-4200-900-9587-5103-000-100	WATER & SEWAGE	1,400.00
1-01-4200-200-0047-5104-000-100	STORM WATER UTILITY	4,700.00
1-01-4200-200-0050-5104-000-100	STORM WATER UTILITY	4,400.00
1-01-4200-200-0070-5104-000-100	STORM WATER UTILITY	3,100.00
1-01-4200-200-0090-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-200-0210-5104-000-100	STORM WATER UTILITY	5,300.00
1-01-4200-200-0220-5104-000-100	STORM WATER UTILITY	3,500.00
1-01-4200-200-0230-5104-000-100	STORM WATER UTILITY	3,500.00
1-01-4200-200-0330-5104-000-100	STORM WATER UTILITY	4,000.00
1-01-4200-200-0391-5104-000-100	STORM WATER UTILITY	4,500.00
1-01-4200-200-0440-5104-000-100	STORM WATER UTILITY	4,800.00
1-01-4200-200-0450-5104-000-100	STORM WATER UTILITY	4,000.00
1-01-4200-325-0370-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-325-0380-5104-000-100	STORM WATER UTILITY	6,200.00
1-01-4200-325-0390-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-325-0393-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-325-0397-5104-000-100	STORM WATER UTILITY	6,100.00
1-01-4200-350-0240-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-350-0300-5104-000-100	STORM WATER UTILITY	6,000.00
1-01-4200-350-0395-5104-000-100	STORM WATER UTILITY	4,000.00
1-01-4200-350-0396-5104-360-100	STORM WATER UTILITY	5,100.00
1-01-4200-600-0921-5104-000-100	STORM WATER UTILITY	800.00
1-01-4200-900-9900-5201-000-100	POSTAGE	18,000.00
1-01-4200-900-9587-5203-000-100	TELEPHONE	30,000.00
1-01-4200-900-9900-5203-000-100	TELEPHONE	32,000.00
1-01-4200-900-9900-5300-000-100	INSURANCE	640,997.00
1-01-4200-900-9587-5400-000-100	LEASES AND RENTALS	2,500.00
1-01-4200-900-9587-5500-000-100	TRAVEL/TRAINING	4,000.00



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1-01-4200-900-9587-6000-000-100	MATERIALS AND SUPPLIES	550,000.00
1-01-4200-900-9587-6005-000-100	JANITORIAL SUPPLIES	300,000.00
1-01-4200-900-9587-6011-000-100	UNIFORMS	16,800.00
1-01-4300-900-9587-1160-000-100	TRADE SALARIES	186,267.00
1-01-4300-900-9587-2100-000-100	FICA	14,250.00
1-01-4300-900-9587-2210-000-100	RETIREMENT	4,381.00
1-01-4300-900-9587-2220-000-100	RETIREMENT - HYBRID	6,000.00
1-01-4300-900-9587-2300-000-100	HEALTH/DENTAL	21,204.00
1-01-4300-900-9587-2400-000-100	LIFE INSURANCE	2,496.00
1-01-4300-900-9587-2510-000-100	DISABILITY - HYBRID	1,000.00
1-01-4300-900-9587-2700-000-100	WORKERS' COMPENSATION	695.00
1-01-4300-900-9587-3000-000-100	PURCHASED SERVICES	53,000.00
1-01-4300-900-9587-6000-000-100	MATERIALS AND SUPPLIES	38,000.00
1-01-4300-900-9587-8100-000-100	EQUIPMENT REPLACEMENTS	68,328.00
1-01-4400-900-9587-3000-000-100	PURCHASED SERVICES	25,000.00
1-01-4400-900-9587-6000-000-100	MATERIALS AND SUPPLIES	3,500.00
1-01-4600-200-0047-1140-000-100	SAFETY MONITOR	12,200.00
1-01-4600-200-0050-1140-000-100	SAFETY MONITOR	13,198.00
1-01-4600-200-0070-1140-000-100	SAFETY MONITOR	15,760.00
1-01-4600-200-0090-1140-000-100	SAFETY MONITOR	15,000.00
1-01-4600-200-0210-1140-000-100	SAFETY MONITOR	15,000.00
1-01-4600-200-0210-1145-000-100	SCHOOL CROSSING/SAFETY MC	534.00
1-01-4600-200-0220-1140-000-100	SAFETY MONITOR	14,459.00
1-01-4600-200-0230-1140-000-100	SAFETY MONITOR	12,860.00
1-01-4600-350-0240-1140-000-100	SAFETY MONITOR	13,718.00
1-01-4600-350-0240-1145-000-100	SCHOOL CROSSING/SAFETY MC	20,500.00
1-01-4600-350-0240-1350-150-100	PART-TIME/OVER-TIME	51,500.00
1-01-4600-350-0300-1140-000-100	SAFETY MONITOR	14,920.00
1-01-4600-350-0300-1145-000-100	SCHOOL CROSSING/SAFETY MC	22,000.00
1-01-4600-350-0300-1350-150-100	PART-TIME/OVER-TIME	51,500.00
1-01-4600-200-0330-1145-000-000	SCHOOL CROSSING/SAFETY MC	10,000.00
1-01-4600-325-0370-1140-000-100	SAFETY MONITOR	15,000.00
1-01-4600-325-0370-1145-000-100	SCHOOL CROSSING/SAFETY MC	13,000.00
1-01-4600-325-0380-1140-000-100	SAFETY MONITOR	13,288.00
1-01-4600-325-0380-1145-000-100	SCHOOL CROSSING/SAFETY MC	7,100.00
1-01-4600-325-0390-1140-000-100	SAFTY MONITOR	13,000.00
1-01-4600-200-0391-1140-000-100	SAFETY MONITOR	13,000.00
1-01-4600-325-0393-1140-000-100	SAFETY MONITOR	13,500.00
1-01-4600-350-0395-1140-000-100	SAFETY MONITOR	14,531.00

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1-01-4600-350-0395-1145-000-100	SCHOOL CROSSING/SAFETY MC	17,800.00
1-01-4600-350-0395-1350-150-100	PART-TIME/OVER-TIME	51,500.00
1-01-4600-350-0396-1140-360-100	SCHOOL CROSSING/SAFETY MC	16,455.00
1-01-4600-325-0397-1140-000-100	SAFETY MONITOR	13,814.00
1-01-4600-325-0397-1145-000-100	SCHOOL CROSSING/SAFETY MC	10,000.00
1-01-4600-200-0440-1140-000-100	SAFETY MONITOR	13,870.00
1-01-4600-200-0440-1145-000-100	SCHOOL CROSSING/SAFETY MC	7,200.00
1-01-4600-200-0450-1140-000-100	SAFETY MONITOR	26,860.00
1-01-4600-200-0450-1145-000-100	SCHOOL CROSSING/SAFETY MC	17,000.00
1-01-4600-600-0921-1140-000-100	SAFETY MONITOR	12,789.00
1-01-4600-900-9010-1350-000-100	PART-TIME/OVER-TIME	12,000.00
1-01-4600-200-0047-2100-000-100	FICA	933.00
1-01-4600-200-0050-2100-000-100	FICA	1,010.00
1-01-4600-200-0070-2100-000-100	FICA	1,206.00
1-01-4600-200-0090-2100-000-100	FICA	1,147.00
1-01-4600-200-0210-2100-000-100	FICA	1,188.00
1-01-4600-200-0220-2100-000-100	FICA	1,106.00
1-01-4600-200-0230-2100-000-100	FICA	984.00
1-01-4600-200-0330-2100-000-100	FICA	765.00
1-01-4600-200-0391-2100-000-100	FICA	995.00
1-01-4600-200-0440-2100-000-100	FICA	1,612.00
1-01-4600-200-0450-2100-000-100	FICA	2,000.00
1-01-4600-325-0370-2100-000-100	FICA	2,142.00
1-01-4600-325-0380-2100-000-100	FICA	1,560.00
1-01-4600-325-0390-2100-000-100	FICA	994.00
1-01-4600-325-0393-2100-000-100	FICA	1,033.00
1-01-4600-325-0397-2100-000-100	FICA	1,822.00
1-01-4600-350-0240-2100-000-100	FICA	3,972.00
1-01-4600-350-0300-2100-000-100	FICA	2,824.00
1-01-4600-350-0395-2100-000-100	FICA	2,473.00
1-01-4600-350-0240-2100-150-100	FICA	3,940.00
1-01-4600-350-0300-2100-150-100	FICA	3,940.00
1-01-4600-350-0395-2100-150-100	FICA	3,940.00
1-01-4600-350-0396-2100-360-100	FICA	1,259.00
1-01-4600-600-0921-2100-000-100	FICA	978.00
1-01-4600-900-9010-2100-000-100	FICA	918.00
1-01-4600-200-0070-2210-000-100	RETIREMENT	4,000.00
1-01-4600-200-0090-2210-000-100	RETIREMENT	4,000.00
1-01-4600-325-0370-2210-000-100	RETIREMENT	4,000.00

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1-01-4600-350-0395-2210-000-100	RETIREMENT	4,208.00
1-01-4600-350-0396-2210-360-100	RETIREMENT	4,000.00
1-01-4600-200-0047-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-200-0050-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-200-0070-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-01-4600-200-0090-2220-000-100	RETIREMENT - HYBRID	1,760.00
1-01-4600-200-0210-2220-000-100	RETIREMENT - HYBRID	2,372.00
1-01-4600-200-0220-2220-000-100	RETIREMENT - HYBRID	2,100.00
1-01-4600-200-0230-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4600-200-0391-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4600-200-0440-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-01-4600-325-0370-2220-000-100	RETIREMENT - HYBRID	2,600.00
1-01-4600-325-0380-2220-000-100	RETIREMENT - HYBRID	1,600.00
1-01-4600-325-0390-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-325-0393-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-325-0397-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-350-0240-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-350-0300-2220-000-100	RETIREMENT - HYBRID	2,600.00
1-01-4600-350-0395-2220-000-100	RETIREMENT - HYBRID	2,200.00
1-01-4600-350-0396-2220-360-100	RETIREMENT - HYBRID	1,000.00
1-01-4600-600-0921-2220-000-100	RETIREMENT - HYBRID	2,300.00
1-01-4600-200-0070-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-200-0090-2300-000-100	HEALTH/DENTAL	3,800.00
1-01-4600-200-0220-2300-000-100	HEALTH/DENTAL	3,195.00
1-01-4600-200-0230-2300-000-100	HEALTH/DENTAL	4,000.00
1-01-4600-200-0440-2300-000-100	HEALTH/DENTAL	5,000.00
1-01-4600-325-0370-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-325-0380-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-325-0390-2300-000-100	HEALTH/DENTAL	5,000.00
1-01-4600-325-0393-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-325-0397-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-350-0300-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-350-0395-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-600-0921-2300-000-100	HEALTH/DENTAL	9,500.00
1-01-4600-200-0047-2400-000-100	LIFE INSURANCE	154.00
1-01-4600-200-0050-2400-000-100	LIFE INSURANCE	174.00
1-01-4600-200-0070-2400-000-100	LIFE INSURANCE	207.00
1-01-4600-200-0090-2400-000-100	LIFE INSURANCE	176.00
1-01-4600-200-0210-2400-000-100	LIFE INSURANCE	181.00

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1-01-4600-200-0220-2400-000-100	LIFE INSURANCE	268.00
1-01-4600-200-0230-2400-000-100	LIFE INSURANCE	170.00
1-01-4600-200-0330-2400-000-100	LIFE INSURANCE	154.00
1-01-4600-200-0391-2400-000-100	LIFE INSURANCE	193.00
1-01-4600-200-0440-2400-000-100	LIFE INSURANCE	183.00
1-01-4600-200-0450-2400-000-100	LIFE INSURANCE	298.00
1-01-4600-325-0370-2400-000-100	LIFE INSURANCE	190.00
1-01-4600-325-0380-2400-000-100	LIFE INSURANCE	175.00
1-01-4600-325-0390-2400-000-100	LIFE INSURANCE	161.00
1-01-4600-325-0393-2400-000-100	LIFE INSURANCE	193.00
1-01-4600-325-0397-2400-000-100	LIFE INSURANCE	182.00
1-01-4600-350-0240-2400-000-100	LIFE INSURANCE	374.00
1-01-4600-350-0300-2400-000-100	LIFE INSURANCE	190.00
1-01-4600-350-0395-2400-000-100	LIFE INSURANCE	430.00
1-01-4600-350-0396-2400-360-100	LIFE INSURANCE	217.00
1-01-4600-600-0921-2400-000-100	LIFE INSURANCE	169.00
1-01-4600-200-0047-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0050-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0070-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0210-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0220-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0230-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0391-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-0440-2510-000-100	DISABILITY RETIREMENT - HYBRID	60.00
1-01-4600-325-0370-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-325-0380-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-325-0390-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-325-0393-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-325-0397-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-350-0240-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-350-0300-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-350-0395-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-350-0396-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-600-0921-2510-000-100	DISABILITY - HYBRID	60.00
1-01-4600-200-9110-2700-000-100	WORKERS' COMPENSATION	5,962.00
1-01-4600-325-9120-2700-000-100	WORKERS' COMPENSATION	2,981.00
1-01-4600-350-9130-2700-000-100	WORKERS' COMPENSATION	2,982.00
1-01-4600-325-9120-3000-000-100	PURCHASED SERVICES	200,000.00
1-01-4600-350-9130-3000-000-100	PURCHASED SERVICES	294,700.00

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1-01-4600-200-0440-5500-000-100	TRAVEL/TRAINING	2,000.00
1-01-4600-325-9010-5500-000-100	TRAVEL/TRAINING	5,000.00
1-01-4600-900-9010-6000-000-100	MATERIALS AND SUPPLIES	8,000.00
1-01-4600-900-9010-6011-000-100	UNIFORMS	1,200.00
1-01-4700-900-9587-1150-000-100	OFFICE CLERICAL SALARIES	65,657.00
1-01-4700-900-9587-1160-000-100	TRADE SALARIES	45,545.00
1-01-4700-900-9587-1180-000-100	CUSTODIAN SALARIES	68,639.00
1-01-4700-900-9587-2100-000-100	FICA	13,757.00
1-01-4700-900-9587-2210-000-100	RETIREMENT	14,892.00
1-01-4700-900-9587-2220-000-100	RETIREMENT - HYBRID	4,000.00
1-01-4700-900-9587-2300-000-100	HEALTH/DENTAL	38,470.00
1-01-4700-900-9587-2340-000-100	HEALTH SAVINGS ACCOUNT	500.00
1-01-4700-900-9587-2400-000-100	LIFE INSURANCE	2,410.00
1-01-4700-900-9587-2510-000-100	DISABILITY - HYBRID	100.00
1-01-4700-900-9587-2700-000-100	WORKERS' COMPENSATION	2,250.00
1-01-8100-325-0370-1120-300-100	INSTRUCTIONAL SALARIES	110,000.00
1-01-8100-325-0380-1120-300-100	INSTRUCTIONAL SALARIES	80,000.00
1-01-8100-325-0390-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
1-01-8100-325-0393-1120-300-100	INSTRUCTIONAL SALARIES	200,000.00
1-01-8100-325-0397-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
1-01-8100-325-0921-1120-300-100	INSTRUCTIONAL SALARIES	70,000.00
1-01-8100-350-0240-1120-300-100	INSTRUCTIONAL SALARIES	530,000.00
1-01-8100-350-0300-1120-300-100	INSTRUCTIONAL SALARIES	360,000.00
1-01-8100-350-0395-1120-300-100	INSTRUCTIONAL SALARIES	309,965.00
1-01-8100-900-9732-1120-100-100	INSTRUCTIONAL SALARIES	379,747.00
1-01-8100-350-9140-1130-300-100	OTHER PROFESSIONAL SALAR	46,363.00
1-01-8100-325-0370-1520-300-100	SUBSTITUTE TEACHER	1,000.00
1-01-8100-325-0380-1520-300-100	SUBSTITUTE TEACHER	1,000.00
1-01-8100-325-0390-1520-300-100	SUBSTITUTE TEACHER	1,000.00
1-01-8100-325-0393-1520-300-100	SUBSTITUTE TEACHER	2,000.00
1-01-8100-325-0397-1520-300-100	SUBSTITUTE TEACHER	2,000.00
1-01-8100-325-0921-1520-300-100	SUBSTITUTE TEACHER	2,000.00
1-01-8100-350-0240-1520-300-100	SUBSTITUTE TEACHER	5,000.00
1-01-8100-350-0300-1520-300-100	SUBSTITUTE TEACHER	5,000.00
1-01-8100-350-0395-1520-300-100	SUBSTITUTE TEACHER	4,600.00
1-01-8100-350-0240-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
1-01-8100-350-0300-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
1-01-8100-350-0395-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
1-01-8100-325-0370-2100-300-100	FICA	8,147.00

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1-01-8100-325-0380-2100-300-100	FICA	5,830.00
1-01-8100-325-0390-2100-300-100	FICA	10,786.00
1-01-8100-325-0393-2100-300-100	FICA	14,152.00
1-01-8100-325-0397-2100-300-100	FICA	10,903.00
1-01-8100-325-0921-2100-300-100	FICA	5,278.00
1-01-8100-350-0240-2100-300-100	FICA	40,646.00
1-01-8100-350-0300-2100-300-100	FICA	28,025.00
1-01-8100-350-0395-2100-300-100	FICA	24,168.00
1-01-8100-350-9140-2100-300-100	FICA	3,516.00
1-01-8100-900-9732-2100-100-100	FICA	33,187.00
1-01-8100-325-0370-2210-300-100	RETIREMENT	11,364.00
1-01-8100-325-0380-2210-300-100	RETIREMENT	12,330.00
1-01-8100-325-0390-2210-300-100	RETIREMENT	23,324.00
1-01-8100-325-0393-2210-300-100	RETIREMENT	13,503.00
1-01-8100-325-0397-2210-300-100	RETIREMENT	8,923.00
1-01-8100-325-0921-2210-300-100	RETIREMENT	11,152.00
1-01-8100-350-0240-2210-300-100	RETIREMENT	92,502.00
1-01-8100-350-0300-2210-300-100	RETIREMENT	33,366.00
1-01-8100-350-0395-2210-300-100	RETIREMENT	42,891.00
1-01-8100-350-9140-2210-300-100	RETIREMENT	7,946.00
1-01-8100-900-9732-2210-100-100	RETIREMENT	89,001.00
1-01-8100-325-0370-2220-300-100	RETIREMENT - HYBRID	8,200.00
1-01-8100-325-0393-2220-300-100	RETIREMENT - HYBRID	17,000.00
1-01-8100-325-0397-2220-300-100	RETIREMENT - HYBRID	16,000.00
1-01-8100-350-0300-2220-300-100	RETIREMENT - HYBRID	26,000.00
1-01-8100-350-0395-2220-300-100	RETIREMENT - HYBRID	11,000.00
1-01-8100-900-9732-2220-100-100	RETIREMENT - HYBRID	10,000.00
1-01-8100-325-0370-2300-300-100	HEALTH/DENTAL	9,000.00
1-01-8100-325-0380-2300-300-100	HEALTH/DENTAL	7,461.00
1-01-8100-325-0390-2300-300-100	HEALTH/DENTAL	27,000.00
1-01-8100-325-0393-2300-300-100	HEALTH/DENTAL	27,000.00
1-01-8100-325-0397-2300-300-100	HEALTH/DENTAL	20,000.00
1-01-8100-325-0921-2300-300-100	HEALTH/DENTAL	6,000.00
1-01-8100-350-0240-2300-300-100	HEALTH/DENTAL	54,759.00
1-01-8100-350-0300-2300-300-100	HEALTH/DENTAL	47,694.00
1-01-8100-350-0395-2300-300-100	HEALTH/DENTAL	26,000.00
1-01-8100-350-9140-2300-300-100	HEALTH/DENTAL	2,854.00
1-01-8100-900-9732-2300-100-100	HEALTH/DENTAL	27,889.00
1-01-8100-325-0370-2400-300-100	LIFE INSURANCE	1,346.00



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1-01-8100-325-0380-2400-300-100	LIFE INSURANCE	941.00
1-01-8100-325-0390-2400-300-100	LIFE INSURANCE	1,781.00
1-01-8100-325-0393-2400-300-100	LIFE INSURANCE	2,561.00
1-01-8100-325-0397-2400-300-100	LIFE INSURANCE	1,894.00
1-01-8100-325-0921-2400-300-100	LIFE INSURANCE	852.00
1-01-8100-350-0240-2400-300-100	LIFE INSURANCE	7,061.00
1-01-8100-350-0300-2400-300-100	LIFE INSURANCE	4,752.00
1-01-8100-350-0395-2400-300-100	LIFE INSURANCE	3,960.00
1-01-8100-350-9140-2400-300-100	LIFE INSURANCE	607.00
1-01-8100-900-9732-2400-100-100	LIFE INSURANCE	6,218.00
1-01-8100-325-0370-2510-300-100	DISABILITY - HYBRID	200.00
1-01-8100-325-0393-2510-300-100	DISABILITY - HYBRID	400.00
1-01-8100-325-0397-2510-300-100	DISABILITY - HYBRID	400.00
1-01-8100-350-0300-2510-300-100	DISABILITY - HYBRID	600.00
1-01-8100-350-0395-2510-300-100	DISABILITY - HYBRID	250.00
1-01-8100-900-9732-2510-100-100	DISABILITY - HYBRID	300.00
1-01-8100-325-9140-2700-300-100	WORKERS' COMPENSATION	5,850.00
1-01-8100-350-9140-2700-300-100	WORKERS' COMPENSATION	9,225.00
1-01-8100-900-9732-2700-100-100	WORKERS' COMPENSATION	2,250.00
1-01-8100-350-9140-3009-300-100	PUR TECH SERVICES	1,900.00
1-01-8100-900-9732-3009-100-100	PUR TECH SERVICES	34,700.00
1-01-8100-900-9732-5290-100-100	INTERNET SERVICE	100,000.00
1-01-8100-350-9140-6049-300-100	SOFTWARE/ONLINE CONTENT	0.00
1-01-8100-900-9732-6049-100-100	SOFTWARE/ON-LINE CONTENT	1,262,123.00
1-01-8100-900-9732-6049-200-100	SOFTWARE/ON-LINE CONTENT	102,000.00
1-01-8232-900-9732-6049-100-100	SOFTWARE/ON-LINE CONTENT	55,000.00
1-01-8100-900-9732-6059-100-100	TECHNOLOGY SUPPLIES	85,000.00
1-01-8100-350-9140-8109-300-100	TECH EQUIP REPLACEMENTS	22,255.00
1-01-8100-900-9732-9330-100-100	LOCAL MATCH TRANS - GRANT	150,000.00
1-01-8290-900-9732-1110-000-100	ADMINISTRATIVE SALARIES	130,457.00
1-01-8290-900-9732-1133-000-100	TECH DEVELOPMENT SALARIES	275,000.00
1-01-8290-900-9732-1141-000-100	TECH SUPPORT SALARIES	819,939.00
1-01-8290-900-9732-1150-000-100	OFFICE CLERICAL SALARIES	42,299.00
1-01-8290-900-9732-1350-000-100	PART-TIME/OVER-TIME	10,000.00
1-01-8290-900-9732-2100-000-100	FICA	97,746.00
1-01-8290-900-9732-2210-000-100	RETIREMENT	174,988.00
1-01-8290-900-9732-2220-000-100	RETIREMENT - HYBRID	55,000.00
1-01-8290-900-9732-2300-000-100	HEALTH/DENTAL	157,232.00
1-01-8290-900-9732-2400-000-100	LIFE INSURANCE	16,987.00

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1-01-8290-900-9732-2510-000-100	DISABILITY - HYBRID	2,000.00
1-01-8290-900-9732-2700-000-100	WORKERS' COMPENSATION	9,900.00
1-01-8290-900-9732-3009-000-100	PUR TECH SERVICES	18,000.00
1-01-8290-900-9732-5500-000-100	TRAVEL/TRAINING	18,000.00
1-01-8290-900-9732-5801-000-100	DUES & SUBSCRIPTIONS	500.00
1-01-8290-900-9732-6000-000-100	MATERIALS AND SUPPLIES	11,000.00
1-01-8290-900-9732-6011-000-100	UNIFORMS	950.00
1-01-8290-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	199,596.00
1-01-8290-900-9732-6059-000-100	TECHNOLOGY SUPPLIES	4,000.00
1-01-8290-900-9732-8109-000-100	TECH EQUIP REPLACEMENTS	5,500.00
1-01-8290-900-9732-8300-000-100	UNIVERSAL DISCOUNT E-RATE	33,254.00
1-01-8300-900-9732-3009-000-100	PUR TECH SERVICES	35,000.00
1-01-8280-900-9732-6049-000-100	SOFTWARE-ON-LINE CONTENT	3,920.00
1-01-8300-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	389,951.00
1-01-8500-900-9572-5200-000-100	COMMUNICATIONS	22,000.00
1-01-8500-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	79,000.00
1-01-8600-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	20,000.00
1-01-8600-900-9732-8209-000-100	TECH EQUIP ADDITIONS	101,000.00
<b>Expense Budgeted Operating Fund</b>		<b>158,412,660.00</b>
<b>Expense and Revenue Grants Fund</b>		
1-02-0000-000-0000-9000-000-300	UNBUDGETED EXPENSE	12,205,000.00
1-02-0000-000-0000-1000-000-300	OTHER REVENUE	12,205,000.00
1-03-5100-200-0047-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0047-1175-000-100	OPERATIVE NB	25,000.00
1-03-5100-200-0047-1350-000-100	PART-TIME/OVER-TIME	10,500.00
1-03-5100-200-0047-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0050-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0050-1175-000-100	OPERATIVE NB	25,000.00
1-03-5100-200-0050-1350-000-100	PART-TIME/OVER-TIME	7,760.00
1-03-5100-200-0050-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0070-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0070-1175-000-100	OPERATIVE NB	15,000.00
1-03-5100-200-0070-1350-000-100	PART-TIME/OVER-TIME	7,500.00
1-03-5100-200-0070-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0090-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0090-1175-000-100	OPERATIVE NB	25,000.00
1-03-5100-200-0090-1350-000-100	PART-TIME/OVER-TIME	11,000.00

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1-03-5100-200-0090-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0210-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0210-1175-000-100	OPERATIVE NB	25,000.00
1-03-5100-200-0210-1350-000-100	PART-TIME/OVER-TIME	5,700.00
1-03-5100-200-0210-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0220-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0220-1175-000-100	OPERATIVE NB	6,000.00
1-03-5100-200-0220-1350-000-100	PART-TIME/OVER-TIME	10,450.00
1-03-5100-200-0220-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0230-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0230-1175-000-100	OPERATIVE NB	18,000.00
1-03-5100-200-0230-1350-000-100	PART-TIME/OVER-TIME	10,194.00
1-03-5100-200-0230-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-350-0240-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-350-0240-1175-000-100	OPERATIVE NB	52,238.00
1-03-5100-350-0240-1350-000-100	PART-TIME/OVER-TIME	14,000.00
1-03-5100-350-0240-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-350-0300-1170-000-100	OPERATIVE SALARIES	50,000.00
1-03-5100-350-0300-1175-000-100	OPERATIVE NB	50,000.00
1-03-5100-350-0300-1350-000-100	PART-TIME/OVER-TIME	12,000.00
1-03-5100-350-0300-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0330-1170-000-100	OPERATIVE SALARIES	80,000.00
1-03-5100-200-0330-1175-000-100	OPERATIVE NB	4,000.00
1-03-5100-200-0330-1350-000-100	PART-TIME/OVER-TIME	12,000.00
1-03-5100-200-0330-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-325-0370-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-325-0370-1175-000-100	OPERATIVE NB	22,000.00
1-03-5100-325-0370-1350-000-100	PART-TIME/OVER-TIME	14,000.00
1-03-5100-325-0370-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-325-0380-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-325-0380-1175-000-100	OPERATIVE NB	12,000.00
1-03-5100-325-0380-1350-000-100	PART-TIME/OVER-TIME	5,000.00
1-03-5100-325-0380-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-325-0390-1170-000-100	OPERATIVE SALARIES	54,407.00
1-03-5100-325-0390-1175-000-100	OPERATIVE NB	4,500.00
1-03-5100-325-0390-1350-000-100	PART-TIME/OVER-TIME	5,000.00
1-03-5100-325-0390-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0391-1170-000-100	OPERATIVE SALARIES	60,000.00
1-03-5100-200-0391-1175-000-100	OPERATIVE NB	16,000.00

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1-03-5100-200-0391-1350-000-100	PART-TIME/OVER-TIME	13,900.00
1-03-5100-200-0391-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-325-0393-1170-000-100	OPERATIVE SALARIES	50,000.00
1-03-5100-325-0393-1175-000-100	OPERATIVE NB	41,000.00
1-03-5100-325-0393-1350-000-100	PART-TIME/OVER-TIME	5,000.00
1-03-5100-325-0393-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-350-0395-1170-000-100	OPERATIVE SALARIES	114,100.00
1-03-5100-350-0395-1175-000-100	OPERATIVE NB	38,000.00
1-03-5100-350-0395-1350-000-100	PART-TIME/OVER-TIME	22,000.00
1-03-5100-350-0395-1570-000-100	SUBSTITUTE OPERATIVE	274.00
1-03-5100-325-0397-1170-000-100	OPERATIVE SALARIES	70,000.00
1-03-5100-325-0397-1175-000-100	OPERATIVE NB	22,000.00
1-03-5100-325-0397-1350-000-100	PART-TIME/OVER-TIME	13,000.00
1-03-5100-200-0440-1170-000-100	OPERATIVE SALARIES	80,000.00
1-03-5100-200-0440-1175-000-100	OPERATIVE NB	17,000.00
1-03-5100-200-0440-1350-000-100	PART-TIME/OVER-TIME	9,700.00
1-03-5100-200-0440-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-200-0450-1170-000-100	OPERATIVE SALARIES	70,000.00
1-03-5100-200-0450-1175-000-100	OPERATIVE NB	4,000.00
1-03-5100-200-0450-1350-000-100	PART-TIME/OVER-TIME	9,000.00
1-03-5100-200-0450-1570-000-100	SUBSTITUTE OPERATIVE	278.00
1-03-5100-900-9570-1130-000-100	OTHER PROFESSIONAL SALAR	337,826.00
1-03-5100-900-9570-1150-000-100	OFFICE CLERICAL SALARIES	136,145.00
1-03-5100-900-9570-1160-000-100	TRADE SALARIES	52,540.00
1-03-5100-900-9570-1180-000-100	CUSTODIAN SALARIES	61,990.00
1-03-5100-900-9570-1350-000-100	PART-TIME/OVER-TIME	1,000.00
1-03-5100-200-0047-2100-000-100	FICA	7,327.00
1-03-5100-200-0050-2100-000-100	FICA	7,117.00
1-03-5100-200-0070-2100-000-100	FICA	6,333.00
1-03-5100-200-0090-2100-000-100	FICA	7,365.00
1-03-5100-200-0210-2100-000-100	FICA	6,960.00
1-03-5100-200-0220-2100-000-100	FICA	5,870.00
1-03-5100-200-0230-2100-000-100	FICA	6,768.00
1-03-5100-200-0330-2100-000-100	FICA	7,365.00
1-03-5100-200-0391-2100-000-100	FICA	6,899.00
1-03-5100-200-0440-2100-000-100	FICA	8,184.00
1-03-5100-200-0450-2100-000-100	FICA	6,371.00
1-03-5100-325-0370-2100-000-100	FICA	7,365.00
1-03-5100-325-0380-2100-000-100	FICA	5,912.00

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1-03-5100-325-0390-2100-000-100	FICA	4,910.00
1-03-5100-325-0393-2100-000-100	FICA	7,365.00
1-03-5100-325-0397-2100-000-100	FICA	8,032.00
1-03-5100-350-0240-2100-000-100	FICA	9,678.00
1-03-5100-350-0300-2100-000-100	FICA	8,589.00
1-03-5100-350-0395-2100-000-100	FICA	13,340.00
1-03-5100-900-9570-2100-000-100	FICA	45,098.00
1-03-5100-200-0047-2210-000-100	RETIREMENT	1,830.00
1-03-5100-200-0050-2210-000-100	RETIREMENT	3,354.00
1-03-5100-200-0070-2210-000-100	RETIREMENT	2,220.00
1-03-5100-200-0090-2210-000-100	RETIREMENT	3,270.00
1-03-5100-200-0210-2210-000-100	RETIREMENT	2,610.00
1-03-5100-200-0220-2210-000-100	RETIREMENT	3,522.00
1-03-5100-200-0230-2210-000-100	RETIREMENT	2,370.00
1-03-5100-200-0330-2210-000-100	RETIREMENT	4,800.00
1-03-5100-200-0391-2210-000-100	RETIREMENT	3,120.00
1-03-5100-200-0440-2210-000-100	RETIREMENT	4,560.00
1-03-5100-200-0450-2210-000-100	RETIREMENT	4,080.00
1-03-5100-325-0370-2210-000-100	RETIREMENT	3,351.00
1-03-5100-325-0380-2210-000-100	RETIREMENT	3,039.00
1-03-5100-325-0390-2210-000-100	RETIREMENT	2,202.00
1-03-5100-325-0393-2210-000-100	RETIREMENT	3,000.00
1-03-5100-325-0397-2210-000-100	RETIREMENT	4,122.00
1-03-5100-350-0240-2210-000-100	RETIREMENT	3,510.00
1-03-5100-350-0300-2210-000-100	RETIREMENT	2,610.00
1-03-5100-350-0395-2210-000-100	RETIREMENT	6,846.00
1-03-5100-900-9570-2210-000-100	RETIREMENT	72,693.00
1-03-5100-200-0047-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-03-5100-200-0050-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-200-0070-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-200-0090-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-200-0210-2220-000-100	RETIREMENT - HYBRID	1,200.00
1-03-5100-200-0220-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-200-0230-2220-000-100	RETIREMENT - HYBRID	1,400.00
1-03-5100-200-0330-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-200-0391-2220-000-100	RETIREMENT - HYBRID	1,200.00
1-03-5100-200-0440-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-200-0450-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-03-5100-200-9570-2220-000-100	RETIREMENT - HYBRID	500.00

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1-03-5100-325-0370-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-325-0380-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-325-0390-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-325-0393-2220-000-100	RETIREMENT - HYBRID	1,200.00
1-03-5100-325-0397-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-350-0240-2220-000-100	RETIREMENT - HYBRID	2,000.00
1-03-5100-350-0300-2220-000-100	RETIREMENT - HYBRID	1,000.00
1-03-5100-350-0395-2220-000-100	RETIREMENT - HYBRID	500.00
1-03-5100-900-9570-2220-000-100	RETIREMENT - HYBRID	3,200.00
1-03-5100-200-0047-2300-000-100	HEALTH/DENTAL	9,000.00
1-03-5100-200-0050-2300-000-100	HEALTH/DENTAL	16,000.00
1-03-5100-200-0070-2300-000-100	HEALTH/DENTAL	11,000.00
1-03-5100-200-0090-2300-000-100	HEALTH/DENTAL	12,000.00
1-03-5100-200-0210-2300-000-100	HEALTH/DENTAL	6,500.00
1-03-5100-200-0220-2300-000-100	HEALTH/DENTAL	14,000.00
1-03-5100-200-0230-2300-000-100	HEALTH/DENTAL	9,000.00
1-03-5100-200-0330-2300-000-100	HEALTH/DENTAL	13,000.00
1-03-5100-200-0391-2300-000-100	HEALTH/DENTAL	12,500.00
1-03-5100-200-0440-2300-000-100	HEALTH/DENTAL	12,600.00
1-03-5100-200-0450-2300-000-100	HEALTH/DENTAL	15,000.00
1-03-5100-325-0370-2300-000-100	HEALTH/DENTAL	15,000.00
1-03-5100-325-0380-2300-000-100	HEALTH/DENTAL	9,000.00
1-03-5100-325-0390-2300-000-100	HEALTH/DENTAL	13,000.00
1-03-5100-325-0393-2300-000-100	HEALTH/DENTAL	12,500.00
1-03-5100-325-0397-2300-000-100	HEALTH/DENTAL	18,000.00
1-03-5100-350-0240-2300-000-100	HEALTH/DENTAL	21,000.00
1-03-5100-350-0300-2300-000-100	HEALTH/DENTAL	16,000.00
1-03-5100-350-0395-2300-000-100	HEALTH/DENTAL	24,000.00
1-03-5100-900-9570-2300-000-100	HEALTH/DENTAL	96,798.00
1-03-5100-200-0090-2340-000-100	HEALTH SAVINGS ACCOUNT	1,400.00
1-03-5100-200-0047-2400-000-100	LIFE INSURANCE	403.00
1-03-5100-200-0050-2400-000-100	LIFE INSURANCE	738.00
1-03-5100-200-0070-2400-000-100	LIFE INSURANCE	488.00
1-03-5100-200-0090-2400-000-100	LIFE INSURANCE	719.00
1-03-5100-200-0210-2400-000-100	LIFE INSURANCE	574.00
1-03-5100-200-0220-2400-000-100	LIFE INSURANCE	775.00
1-03-5100-200-0230-2400-000-100	LIFE INSURANCE	521.00
1-03-5100-200-0330-2400-000-100	LIFE INSURANCE	1,056.00
1-03-5100-200-0391-2400-000-100	LIFE INSURANCE	686.00



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1-03-5100-200-0440-2400-000-100	LIFE INSURANCE	1,003.00
1-03-5100-200-0450-2400-000-100	LIFE INSURANCE	898.00
1-03-5100-325-0370-2400-000-100	LIFE INSURANCE	737.00
1-03-5100-325-0380-2400-000-100	LIFE INSURANCE	669.00
1-03-5100-325-0390-2400-000-100	LIFE INSURANCE	484.00
1-03-5100-325-0393-2400-000-100	LIFE INSURANCE	660.00
1-03-5100-325-0397-2400-000-100	LIFE INSURANCE	907.00
1-03-5100-350-0240-2400-000-100	LIFE INSURANCE	772.00
1-03-5100-350-0300-2400-000-100	LIFE INSURANCE	574.00
1-03-5100-350-0395-2400-000-100	LIFE INSURANCE	1,030.00
1-03-5100-900-9570-2400-000-100	LIFE INSURANCE	5,547.00
1-03-5100-200-0047-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0050-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0070-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0090-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0210-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0220-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0230-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0330-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0391-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0440-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-0450-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-200-9570-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-325-0370-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-325-0380-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-325-0390-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-325-0393-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-325-0397-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-350-0240-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-350-0300-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-350-0395-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-900-9570-2510-000-100	DISABILITY - HYBRID	200.00
1-03-5100-900-9570-2600-000-100	UNEMPLOYMENT	3,700.00
1-03-5100-200-9570-2700-000-100	WORKERS' COMPENSATION	32,500.00
1-03-5100-325-9570-2700-000-100	WORKER'S COMPENSATION	12,000.00
1-03-5100-350-9570-2700-000-100	WORKERS' COMPENSATION	16,250.00
1-03-5100-900-9570-2700-000-100	WORKERS' COMPENSATION	4,250.00
1-03-5100-900-9570-3000-000-100	PURCHASED SERVICES	30,000.00
1-03-5100-900-9570-5201-000-100	POSTAGE	3,000.00

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1-03-5100-900-9570-5400-000-100	LEASES AND RENTALS	1,500.00
1-03-5100-200-0047-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-200-0050-5500-000-100	TRAVEL/TRAINING	300.00
1-03-5100-200-0070-5500-000-100	TRAVEL/TRAINING	1,500.00
1-03-5100-200-0090-5500-000-100	TRAVEL/TRAINING	100.00
1-03-5100-200-0210-5500-000-100	TRAVEL/TRAINING	100.00
1-03-5100-200-0220-5500-000-100	TRAVEL/TRAINING	900.00
1-03-5100-200-0230-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-200-0330-5500-000-100	TRAVEL/TRAINING	400.00
1-03-5100-200-0391-5500-000-100	TRAVEL/TRAINING	550.00
1-03-5100-200-0440-5500-000-100	TRAVEL/TRAINING	400.00
1-03-5100-200-0450-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-325-0370-5500-000-100	TRAVEL/TRAINING	600.00
1-03-5100-325-0380-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-325-0390-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-325-0393-5500-000-100	TRAVEL/TRAINING	500.00
1-03-5100-325-0397-5500-000-100	TRAVEL/TRAINING	200.00
1-03-5100-350-0240-5500-000-100	TRAVEL/TRAINING	400.00
1-03-5100-350-0300-5500-000-100	TRAVEL/TRAINING	50.00
1-03-5100-350-0395-5500-000-100	TRAVEL/TRAINING	500.00
1-03-5100-900-9570-5500-000-100	TRAVEL/TRAINING	5,950.00
1-03-5100-900-9570-6000-000-100	MATERIALS AND SUPPLIES	376,000.00
1-03-5100-200-0047-6002-000-100	FOOD	132,000.00
1-03-5100-200-0050-6002-000-100	FOOD	140,000.00
1-03-5100-200-0070-6002-000-100	FOOD	140,000.00
1-03-5100-200-0090-6002-000-100	FOOD	100,000.00
1-03-5100-200-0210-6002-000-100	FOOD	200,000.00
1-03-5100-200-0220-6002-000-100	FOOD	138,000.00
1-03-5100-200-0230-6002-000-100	FOOD	140,000.00
1-03-5100-200-0330-6002-000-100	FOOD	180,000.00
1-03-5100-200-0391-6002-000-100	FOOD	140,000.00
1-03-5100-200-0440-6002-000-100	FOOD	150,000.00
1-03-5100-200-0450-6002-000-100	FOOD	160,000.00
1-03-5100-325-0370-6002-000-100	FOOD	160,000.00
1-03-5100-325-0380-6002-000-100	FOOD	120,000.00
1-03-5100-325-0390-6002-000-100	FOOD	100,000.00
1-03-5100-325-0393-6002-000-100	FOOD	200,000.00
1-03-5100-325-0397-6002-000-100	FOOD	200,000.00
1-03-5100-350-0240-6002-000-100	FOOD	200,000.00

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1-03-5100-350-0300-6002-000-100	FOOD	200,000.00
1-03-5100-350-0395-6002-000-100	FOOD	200,000.00
1-03-5100-900-9570-6002-000-100	FOOD	800,000.00
1-03-5100-900-9570-6008-000-100	FUEL	6,300.00
1-03-5100-900-9570-6007-000-100	USDA COMMODITIES	475,000.00
1-03-5100-900-9570-6011-000-100	UNIFORMS	11,000.00
1-03-5100-900-9570-8100-000-100	EQUIPMENT REPLACEMENTS	50,000.00
<b>Expense Budgeted Food Services Fund</b>		<b>8,005,046.00</b>
1-01-0000-000-0000-0312-000-200	240312/SALES TAX 8TH CENT	1,837,391.00
1-01-0000-000-0000-0318-000-000	5105000/CITY APPROPRIAT	62,332,201.00
1-01-0000-000-0000-0320-000-200	240308/SALES TAX 1 CENT	16,536,517.00
1-01-0000-000-0000-0321-000-300	240202/SQQ BASIC SCH AID	44,054,904.00
1-01-0000-000-0000-0322-000-300	240205/REGULAR FOSTER CAR	132,536.00
1-01-0000-000-0000-0324-000-300	240207/SQQ GIFT & TALENT	467,373.00
1-01-0000-000-0000-0325-000-300	240208/PREV,INTERV,REMEDI	1,599,853.00
1-01-0000-000-0000-0326-000-300	240214/TEXTBOOK PAYMENTS	965,934.00
1-01-0000-000-0000-0328-000-300	240204/REMEDIAL SUM SCH	455,412.00
1-01-0000-000-0000-0329-000-300	240265/AT RISK	2,289,183.00
1-01-0000-000-0000-0330-000-300	240286/SUPP LOTTERY ALLOC	3,355,533.00
1-01-0000-000-0000-0331-000-300	240309/ENGLISH AS SEC LAN	95,341.00
1-01-0000-000-0000-0334-000-300	240275/K-3 REDUCED CLASS	2,141,174.00
1-01-0000-000-0000-0336-000-300	240281/VA PRESCHOOL INT	1,479,124.00
1-01-0000-000-0000-0339-000-300	240212/SOQ SPEC ED	5,644,426.00
1-01-0000-000-0000-0340-000-300	240221/SOQ SOC SEC INST	2,705,370.00
1-01-0000-000-0000-0342-000-300	240223/SOQ TEA RET INST	6,309,534.00
1-01-0000-000-0000-0344-000-300	240241/SOQ GROUP LIFE INS	188,747.00
1-01-0000-000-0000-0349-000-300	240217/SOQ CTE EDUCATION	997,661.00
1-01-0000-000-0000-0351-000-300	240252/CTE EQUIPMENT	35,946.00
1-01-0000-000-0000-0354-000-300	240203/GED PREP PRG ISAEP	25,159.00
1-01-0000-000-0000-0357-000-300	240228/EARLY READ INTERVT	347,306.00
1-01-0000-000-0000-0361-000-300	240246/SPEC ED HOMEBOUND	48,419.00
1-01-0000-000-0000-0362-000-300	240248/SPEC ED REG TUIT	1,855,635.00
1-01-0000-000-0000-0363-000-300	240259/SPEC ED FOST CARE	132,536.00
1-01-0000-000-0000-0370-000-300	240400/OTHER STATE FUNDS	100,000.00
1-01-0000-000-0000-0373-000-300	240405/ALGEBRA READINESS	210,493.00
1-01-0000-000-0000-0401-000-400	84002/PRUDEN ADULT BAS ED	102,000.00
1-01-0000-000-0000-0412-000-400	84041/IMPACT AID	400,000.00
1-01-0000-000-0000-0428-000-400	99900/JROTC	192,000.00
1-01-0000-000-0000-0452-000-400	99999/MEDICAID ADMIN	200,000.00
1-01-0000-000-0000-0453-000-400	99999/MEDICAID MEDICAL	250,000.00
1-01-0000-000-0000-0512-000-300	240445/PROJECT GRADUATION	28,072.00
1-01-0000-000-0000-0701-000-100	1502010/RENTS	35,000.00
1-01-0000-000-0000-0704-000-100	1612070/TUITION SUMMER SC	130,000.00

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1-01-0000-000-0000-0705-000-100	1803030/REBATES & REFUNDS	350,000.00
1-01-0000-000-0000-0722-000-100	1612030/SALE OF TEXTBOOKS	35,000.00
1-01-0000-000-0000-0750-000-100	99999/OTHER FUNDS	100,000.00
1-01-0000-000-0000-0750-000-400	99999/OTHER FUNDS	50,000.00
1-01-0000-000-0000-0756-000-100	1612060/PRUDEN ADULT CLL	140,000.00
1-01-0000-000-0000-0759-000-100	1900110/UNIV DIST E-RATE	56,880.00
<b>Revenue Budgeted Operating Fund</b>		<b>158,412,660.00</b>
1-03-0000-000-0000-0319-000-100	90000/USE OF FUND BALANCE	341,646.00
1-03-0000-000-0000-0355-000-300	240215/STATE SCHOOL LUNCH	100,000.00
1-03-0000-000-0000-0372-000-300	240347/STATE SCHOOL BREAK	116,000.00
1-03-0000-000-0000-0502-000-100	1612040/LOC SCH FOOD SERV	1,625,500.00
1-03-0000-000-0000-0503-000-400	10555/FEDERAL SCH LUNCH	4,900,000.00
1-03-0000-000-0000-0505-000-100	1612040/OTHER RECEIPTS	248,000.00
1-03-0000-000-0000-0507-000-400	99999/USDA COMMODITIES	544,000.00
1-03-0000-000-0000-0508-000-400	10553/FED SCHOOL BREAK	60,000.00
1-03-0000-000-0000-0509-000-100	1899120/INTEREST EARNED	8,800.00
1-03-0000-000-0000-0511-000-400	10558/CHILD & ADULT FOOD PR	15,100.00
1-03-0000-000-0000-0705-000-100	1803030/REBATES & REFUNDS	46,000.00
<b>Revenue Budgeted Food Services Fund</b>		<b>8,005,046.00</b>