

**2023-2024 Suffolk Public Schools  
Line Item Budget**

<b>Account Number</b>	<b>DESC</b>	<b>2023-2024 Budget Upload</b>
4-01-1100-200-0047-1120-100-100	INSTRUCTIONAL SALARIES	1,850,000.00
4-01-1100-200-0050-1120-100-100	INSTRUCTIONAL SALARIES	1,464,214.00
4-01-1100-200-0070-1120-100-100	INSTRUCTIONAL SALARIES	1,650,000.00
4-01-1100-200-0090-1120-100-100	INSTRUCTIONAL SALARIES	2,180,000.00
4-01-1100-200-0210-1120-100-100	INSTRUCTIONAL SALARIES	1,640,000.00
4-01-1100-200-0220-1120-100-100	INSTRUCTIONAL SALARIES	1,650,000.00
4-01-1100-200-0230-1120-100-100	INSTRUCTIONAL SALARIES	1,650,000.00
4-01-1100-200-0330-1120-100-100	INSTRUCTIONAL SALARIES	1,860,000.00
4-01-1100-200-0391-1120-100-100	INSTRUCTIONAL SALARIES	2,400,000.00
4-01-1100-200-0440-1120-100-100	INSTRUCTIONAL SALARIES	2,250,000.00
4-01-1100-200-0450-1120-100-100	INSTRUCTIONAL SALARIES	2,520,000.00
4-01-1100-200-9110-1120-100-100	INSTRUCTIONAL SALARIES	350,000.00
4-01-1100-200-0047-1140-100-100	TEACHER ASSISTANTS	170,000.00
4-01-1100-200-0050-1140-100-100	TEACHER ASSISTANTS	165,000.00
4-01-1100-200-0070-1140-100-100	TEACHER ASSISTANTS	135,000.00
4-01-1100-200-0090-1140-100-100	TEACHER ASSISTANTS	165,000.00
4-01-1100-200-0210-1140-100-100	TEACHER ASSISTANTS	140,000.00
4-01-1100-200-0220-1140-100-100	TEACHER ASSISTANTS	125,000.00
4-01-1100-200-0230-1140-100-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0330-1140-100-100	TEACHER ASSISTANTS	128,806.00
4-01-1100-200-0391-1140-100-100	TEACHER ASSISTANTS	200,000.00
4-01-1100-200-0440-1140-100-100	TEACHER ASSISTANTS	200,000.00
4-01-1100-200-0450-1140-100-100	TEACHER ASSISTANTS	350,000.00
4-01-1100-200-0047-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0050-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0070-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0090-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0210-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0220-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0230-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0330-1143-100-100	ISS MONITORS	21,093.00
4-01-1100-200-0391-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0440-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0450-1143-100-100	ISS MONITORS	21,094.00
4-01-1100-200-0047-1145-100-100	TEACHER ASST NB	15,115.00
4-01-1100-200-0210-1145-100-100	TEACHER ASST NB	15,115.00
4-01-1100-200-0220-1145-100-100	TEACHER ASST NB	15,115.00
4-01-1100-200-0330-1145-100-100	TEACHER ASST NB	15,114.00
4-01-1100-200-0047-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0050-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0070-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0090-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0210-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0220-1350-100-100	PART-TIME/OVER-TIME	3,797.00
4-01-1100-200-0230-1350-100-100	PART-TIME/OVER-TIME	3,798.00
4-01-1100-200-0330-1350-100-100	PART-TIME/OVER-TIME	3,798.00
4-01-1100-200-0391-1350-100-100	PART-TIME/OVER-TIME	3,798.00
4-01-1100-200-0440-1350-100-100	PART-TIME/OVER-TIME	3,798.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0450-1350-100-100	PART-TIME/OVER-TIME	3,798.00
4-01-1100-200-9110-1354-100-100	PART-TIME/OVER-TIME ESL	50,000.00
4-01-1100-200-0047-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0050-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0070-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0090-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0210-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0220-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0230-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0330-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0391-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0440-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0450-1520-100-100	SUBSTITUTE TEACHER	21,543.00
4-01-1100-200-0047-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0050-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0070-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0090-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0210-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0220-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0230-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0330-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0391-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0440-1521-100-100	LONG-TERM SUBSTITUTE	10,000.00
4-01-1100-200-0450-1521-100-100	LONG-TERM SUBSTITUTE	10,007.00
4-01-1100-200-0047-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0050-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0070-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0090-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0210-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0220-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0230-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0330-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0391-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0440-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,181.00
4-01-1100-200-0450-1540-100-100	SUBSTITUTE T-ASSISTANTS	3,190.00
4-01-1100-200-0047-2100-100-100	FICA	160,246.00
4-01-1100-200-0050-2100-100-100	FICA	129,194.00
4-01-1100-200-0070-2100-100-100	FICA	141,115.00
4-01-1100-200-0090-2100-100-100	FICA	183,952.00
4-01-1100-200-0210-2100-100-100	FICA	141,886.00
4-01-1100-200-0220-2100-100-100	FICA	141,504.00
4-01-1100-200-0230-2100-100-100	FICA	143,025.00
4-01-1100-200-0330-2100-100-100	FICA	157,870.00
4-01-1100-200-0391-2100-100-100	FICA	203,460.00
4-01-1100-200-0440-2100-100-100	FICA	191,985.00
4-01-1100-200-0450-2100-100-100	FICA	224,116.00
4-01-1100-200-9110-2100-100-100	FICA	30,600.00
4-01-1100-200-0047-2210-100-100	RETIREMENT	293,520.00
4-01-1100-200-0050-2210-100-100	RETIREMENT	197,005.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-200-0070-2210-100-100	RETIREMENT	212,517.00
4-01-1100-200-0090-2210-100-100	RETIREMENT	172,412.00
4-01-1100-200-0210-2210-100-100	RETIREMENT	169,600.00
4-01-1100-200-0220-2210-100-100	RETIREMENT	203,685.00
4-01-1100-200-0230-2210-100-100	RETIREMENT	225,090.00
4-01-1100-200-0330-2210-100-100	RETIREMENT	227,812.00
4-01-1100-200-0391-2210-100-100	RETIREMENT	344,660.00
4-01-1100-200-0440-2210-100-100	RETIREMENT	317,210.00
4-01-1100-200-0450-2210-100-100	RETIREMENT	314,070.00
4-01-1100-200-9110-2210-100-100	RETIREMENT	59,850.00
4-01-1100-200-0047-2220-100-100	RETIREMENT - HYBRID	75,000.00
4-01-1100-200-0050-2220-100-100	RETIREMENT - HYBRID	100,000.00
4-01-1100-200-0070-2220-100-100	RETIREMENT - HYBRID	110,000.00
4-01-1100-200-0090-2220-100-100	RETIREMENT - HYBRID	250,000.00
4-01-1100-200-0210-2220-100-100	RETIREMENT - HYBRID	150,000.00
4-01-1100-200-0220-2220-100-100	RETIREMENT - HYBRID	115,000.00
4-01-1100-200-0230-2220-100-100	RETIREMENT - HYBRID	100,000.00
4-01-1100-200-0330-2220-100-100	RETIREMENT - HYBRID	130,000.00
4-01-1100-200-0391-2220-100-100	RETIREMENT - HYBRID	120,000.00
4-01-1100-200-0440-2220-100-100	RETIREMENT - HYBRID	120,000.00
4-01-1100-200-0450-2220-100-100	RETIREMENT - HYBRID	200,000.00
4-01-1100-200-9110-2220-100-100	RETIREMENT - HYBRID	4,000.00
4-01-1100-200-0047-2300-100-100	HEALTH/DENTAL	302,000.00
4-01-1100-200-0050-2300-100-100	HEALTH/DENTAL	250,000.00
4-01-1100-200-0070-2300-100-100	HEALTH/DENTAL	200,000.00
4-01-1100-200-0090-2300-100-100	HEALTH/DENTAL	290,000.00
4-01-1100-200-0210-2300-100-100	HEALTH/DENTAL	250,000.00
4-01-1100-200-0220-2300-100-100	HEALTH/DENTAL	239,080.00
4-01-1100-200-0230-2300-100-100	HEALTH/DENTAL	240,000.00
4-01-1100-200-0330-2300-100-100	HEALTH/DENTAL	300,000.00
4-01-1100-200-0391-2300-100-100	HEALTH/DENTAL	302,400.00
4-01-1100-200-0440-2300-100-100	HEALTH/DENTAL	302,400.00
4-01-1100-200-0450-2300-100-100	HEALTH/DENTAL	300,000.00
4-01-1100-200-9110-2300-100-100	HEALTH/DENTAL	184,564.00
4-01-1100-200-0047-2400-100-100	LIFE INSURANCE	27,068.00
4-01-1100-200-0050-2400-100-100	LIFE INSURANCE	21,831.00
4-01-1100-200-0070-2400-100-100	LIFE INSURANCE	23,919.00
4-01-1100-200-0090-2400-100-100	LIFE INSURANCE	31,423.00
4-01-1100-200-0210-2400-100-100	LIFE INSURANCE	23,852.00
4-01-1100-200-0220-2400-100-100	LIFE INSURANCE	23,785.00
4-01-1100-200-0230-2400-100-100	LIFE INSURANCE	24,254.00
4-01-1100-200-0330-2400-100-100	LIFE INSURANCE	26,650.00
4-01-1100-200-0391-2400-100-100	LIFE INSURANCE	34,840.00
4-01-1100-200-0440-2400-100-100	LIFE INSURANCE	32,830.00
4-01-1100-200-0450-2400-100-100	LIFE INSURANCE	38,458.00
4-01-1100-200-9110-2400-100-100	LIFE INSURANCE	7,803.00
4-01-1100-200-0047-2510-100-100	DISABILITY - HYBRID	5,000.00
4-01-1100-200-0050-2510-100-100	DISABILITY - HYBRID	5,000.00
4-01-1100-200-0070-2510-100-100	DISABILITY - HYBRID	8,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0090-2510-100-100	DISABILITY - HYBRID	10,583.00
4-01-1100-200-0210-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-200-0220-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-200-0230-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-200-0330-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-200-0391-2510-100-100	DISABILITY - HYBRID	15,000.00
4-01-1100-200-0440-2510-100-100	DISABILITY - HYBRID	15,000.00
4-01-1100-200-0450-2510-100-100	DISABILITY - HYBRID	15,000.00
4-01-1100-200-9110-2510-100-100	DISABILITY - HYBRID	200.00
4-01-1100-200-9110-2700-100-100	WORKERS' COMPENSATION	168,190.00
4-01-1100-200-0047-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0050-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0070-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0090-3000-100-100	PURCHASED SERVICES -ESI	7,500.00
4-01-1100-200-0210-3000-100-100	PURCHASED SERVICES -ESI	7,500.00
4-01-1100-200-0220-3000-100-100	PURCHASED SERVICES -ESI	7,500.00
4-01-1100-200-0230-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0330-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0391-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0440-3000-100-100	PURCHASED SERVICES-ESI	7,500.00
4-01-1100-200-0450-3000-100-100	PURCHASED SERVICES ESI	7,500.00
4-01-1100-200-9110-3000-100-100	PURCHASED SERVICES	36,230.00
4-01-1100-200-0047-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0050-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0070-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0090-3020-100-100	DISTRICT FIELD TRIPS	2,276.00
4-01-1100-200-0210-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0220-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0230-3020-100-100	DISTRICIT FIELD TRIPS	2,272.00
4-01-1100-200-0330-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0391-3020-100-100	DISTRICT FIELD TRIPS	2,272.00
4-01-1100-200-0440-3020-100-100	DISTRICT FIELD TRIPS	2,274.00
4-01-1100-200-0450-3020-100-100	DISTRICT FIELD TRIPS	2,274.00
4-01-1100-200-9160-3025-100-100	TEST SCORING SERVICES	25,358.00
4-01-1100-200-9110-3170-100-100	PROFESSIONAL DEV ALLOCATIO	31,000.00
4-01-1100-200-0047-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0050-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0070-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0090-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0210-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0220-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0230-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0330-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0391-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0440-5500-100-100	TRAVEL/TRAINING	727.00
4-01-1100-200-0450-5500-100-100	TRAVEL/TRAINING	730.00
4-01-1100-200-9110-5801-100-100	DUES & SUBSCRIPTIONS	22,000.00
4-01-1100-200-0047-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0050-6000-100-100	MATERIALS AND SUPPLIES	4,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0070-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0090-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0210-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0220-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0230-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0330-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0391-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0440-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-0450-6000-100-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1100-200-9110-6000-100-100	MATERIALS AND SUPPLIES	16,000.00
4-01-1100-200-0047-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0050-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0070-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0090-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0210-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0220-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0230-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0330-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0391-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0440-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-0450-6010-100-100	MATERIALS AND SUPPLIES SCI	600.00
4-01-1100-200-9110-6012-100-100	TEXTBOOKS & CONSUMABLES	481,961.00
4-01-1100-200-0047-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0050-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0070-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0090-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0210-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0220-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0230-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0330-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0391-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0440-6014-100-100	MATERIALS AND SUPPLIES -FPA	909.00
4-01-1100-200-0450-6014-100-100	MATERIALS AND SUPPLIES -FPA	910.00
4-01-1100-200-0047-6050-100-100	SCHOOL ALLOCATIONS	22,003.00
4-01-1100-200-0050-6050-100-100	SCHOOL ALLOCATIONS	23,737.00
4-01-1100-200-0070-6050-100-100	SCHOOL ALLOCATIONS	16,634.00
4-01-1100-200-0090-6050-100-100	SCHOOL ALLOCATIONS	28,419.00
4-01-1100-200-0210-6050-100-100	SCHOOL ALLOCATIONS	20,635.00
4-01-1100-200-0220-6050-100-100	SCHOOL ALLOCATIONS	26,408.00
4-01-1100-200-0230-6050-100-100	SCHOOL ALLOCATIONS	19,679.00
4-01-1100-200-0330-6050-100-100	SCHOOL ALLOCATIONS	25,301.00
4-01-1100-200-0391-6050-100-100	SCHOOL ALLOCATIONS	29,014.00
4-01-1100-200-0440-6050-100-100	SCHOOL ALLOCATIONS	29,882.00
4-01-1100-200-0450-6050-100-100	SCHOOL ALLOCATIONS	25,588.00
4-01-1100-200-0047-1120-120-100	INSTRUCTIONAL SALARIES	129,000.00
4-01-1100-200-0050-1120-120-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-1100-200-0070-1120-120-100	INSTRUCTIONAL SALARIES	97,204.00
4-01-1100-200-0090-1120-120-100	INSTRUCTIONAL SALARIES	140,000.00
4-01-1100-200-0210-1120-120-100	INSTRUCTIONAL SALARIES	145,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0220-1120-120-100	INSTRUCTIONAL SALARIES	135,000.00
4-01-1100-200-0230-1120-120-100	INSTRUCTIONAL SALARIES	135,000.00
4-01-1100-200-0330-1120-120-100	INSTRUCTIONAL SALARIES	120,000.00
4-01-1100-200-0391-1120-120-100	INSTRUCTIONAL SALARIES	100,000.00
4-01-1100-200-0440-1120-120-100	INSTRUCTIONAL SALARIES	195,000.00
4-01-1100-200-0450-1120-120-100	INSTRUCTIONAL SALARIES	200,000.00
4-01-1100-200-9110-1120-120-100	INSTRUCTIONAL SALARIES	100,000.00
4-01-1100-200-0047-1140-120-100	TEACHER ASSISTANTS	55,000.00
4-01-1100-200-0070-1140-120-100	TEACHER ASSISTANTS	45,000.00
4-01-1100-200-0090-1140-120-100	TEACHER ASSISTANTS	45,000.00
4-01-1100-200-0210-1140-120-100	TEACHER ASSISTANTS	70,743.00
4-01-1100-200-0220-1140-120-100	TEACHER ASSISTANTS	75,000.00
4-01-1100-200-0230-1140-120-100	TEACHER ASSISTANTS	45,000.00
4-01-1100-200-0330-1140-120-100	TEACHER ASSISTANTS	45,000.00
4-01-1100-200-0391-1140-120-100	TEACHER ASSISTANTS	75,000.00
4-01-1100-200-0440-1140-120-100	TEACHER ASSISTANTS	45,000.00
4-01-1100-200-0450-1140-120-100	TEACHER ASSISTANTS	75,000.00
4-01-1100-200-9110-1350-120-100	PART-TIME/OVER-TIME	25,000.00
4-01-1100-200-0047-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0070-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0090-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0210-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0220-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0230-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0330-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0391-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0440-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0450-1520-120-100	SUBSTITUTE TEACHER	1,300.00
4-01-1100-200-0047-1540-120-100	SUBSTITUTE T-ASSISTANTS	300.00
4-01-1100-200-0070-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0090-1540-120-100	SUBSTITUTE T-ASSISTANTS	500.00
4-01-1100-200-0210-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0220-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0230-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0330-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0391-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0440-1540-120-100	SUBSTITUTE T-ASSISTANT	300.00
4-01-1100-200-0450-1540-120-100	SUBSTITUTE T-ASSISTANTS	200.00
4-01-1100-200-0047-2100-120-100	FICA	14,198.00
4-01-1100-200-0050-2100-120-100	FICA	11,475.00
4-01-1100-200-0070-2100-120-100	FICA	10,993.00
4-01-1100-200-0090-2100-120-100	FICA	14,290.00
4-01-1100-200-0210-2100-120-100	FICA	16,621.00
4-01-1100-200-0220-2100-120-100	FICA	16,180.00
4-01-1100-200-0230-2100-120-100	FICA	13,885.00
4-01-1100-200-0330-2100-120-100	FICA	12,737.00
4-01-1100-200-0391-2100-120-100	FICA	13,502.00
4-01-1100-200-0440-2100-120-100	FICA	18,482.00
4-01-1100-200-0450-2100-120-100	FICA	21,152.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-200-9110-2100-120-100	FICA	9,562.00
4-01-1100-200-0047-2210-120-100	RETIREMENT	23,172.00
4-01-1100-200-0050-2210-120-100	RETIREMENT	27,450.00
4-01-1100-200-0070-2210-120-100	RETIREMENT	25,023.00
4-01-1100-200-0090-2210-120-100	RETIREMENT	26,355.00
4-01-1100-200-0210-2210-120-100	RETIREMENT	35,981.00
4-01-1100-200-0220-2210-120-100	RETIREMENT	17,930.00
4-01-1100-200-0230-2210-120-100	RETIREMENT	19,440.00
4-01-1100-200-0330-2210-120-100	RETIREMENT	22,695.00
4-01-1100-200-0391-2210-120-100	RETIREMENT	26,525.00
4-01-1100-200-0440-2210-120-100	RETIREMENT	35,420.00
4-01-1100-200-0450-2210-120-100	RETIREMENT	43,825.00
4-01-1100-200-9110-2210-120-100	RETIREMENT	18,300.00
4-01-1100-200-0047-2220-120-100	RETIREMENT - HYBRID	10,000.00
4-01-1100-200-0070-2220-120-100	RETIREMENT - HYBRID	500.00
4-01-1100-200-0090-2220-120-100	RETIREMENT - HYBRID	7,000.00
4-01-1100-200-0210-2220-120-100	RETIREMENT - HYBRID	3,000.00
4-01-1100-200-0220-2220-120-100	RETIREMENT - HYBRID	20,000.00
4-01-1100-200-0230-2220-120-100	RETIREMENT - HYBRID	13,000.00
4-01-1100-200-0330-2220-120-100	RETIREMENT - HYBRID	7,000.00
4-01-1100-200-0391-2220-120-100	RETIREMENT - HYBRID	5,000.00
4-01-1100-200-0440-2220-120-100	RETIREMENT - HYBRID	8,000.00
4-01-1100-200-0450-2220-120-100	RETIREMENT - HYBRID	6,000.00
4-01-1100-200-0047-2300-120-100	HEALTH/DENTAL	20,000.00
4-01-1100-200-0050-2300-120-100	HEALTH/DENTAL	31,000.00
4-01-1100-200-0070-2300-120-100	HEALTH/DENTAL	20,000.00
4-01-1100-200-0090-2300-120-100	HEALTH/DENTAL	20,000.00
4-01-1100-200-0210-2300-120-100	HEALTH/DENTAL	35,000.00
4-01-1100-200-0220-2300-120-100	HEALTH/DENTAL	28,000.00
4-01-1100-200-0230-2300-120-100	HEALTH/DENTAL	18,108.00
4-01-1100-200-0330-2300-120-100	HEALTH/DENTAL	15,000.00
4-01-1100-200-0391-2300-120-100	HEALTH/DENTAL	30,000.00
4-01-1100-200-0440-2300-120-100	HEALTH/DENTAL	30,000.00
4-01-1100-200-0450-2300-120-100	HEALTH/DENTAL	30,000.00
4-01-1100-200-9110-2300-120-100	HEALTH/DENTAL	8,500.00
4-01-1100-200-0047-2400-120-100	LIFE INSURANCE	2,466.00
4-01-1100-200-0050-2400-120-100	LIFE INSURANCE	2,010.00
4-01-1100-200-0070-2400-120-100	LIFE INSURANCE	1,906.00
4-01-1100-200-0090-2400-120-100	LIFE INSURANCE	2,479.00
4-01-1100-200-0210-2400-120-100	LIFE INSURANCE	2,890.00
4-01-1100-200-0220-2400-120-100	LIFE INSURANCE	2,814.00
4-01-1100-200-0230-2400-120-100	LIFE INSURANCE	2,412.00
4-01-1100-200-0330-2400-120-100	LIFE INSURANCE	2,211.00
4-01-1100-200-0391-2400-120-100	LIFE INSURANCE	2,345.00
4-01-1100-200-0440-2400-120-100	LIFE INSURANCE	3,216.00
4-01-1100-200-0450-2400-120-100	LIFE INSURANCE	3,685.00
4-01-1100-200-9110-2400-120-100	LIFE INSURANCE	1,340.00
4-01-1100-200-0047-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0070-2510-120-100	DISABILITY - HYBRID	500.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0090-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0210-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0220-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0230-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0330-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0391-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0440-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-0450-2510-120-100	DISABILITY - HYBRID	500.00
4-01-1100-200-9110-2700-120-100	WORKERS' COMPENSATION	21,150.00
4-01-1100-200-9110-5500-120-100	TRAVEL/TRAINING	2,200.00
4-01-1100-200-9110-6000-120-100	MATERIALS AND SUPPLIES	12,000.00
4-01-1100-200-9110-6001-120-100	FOOD	55,000.00
4-01-1100-200-9110-6004-120-100	TESTING MATERIALS	6,500.00
4-01-1100-200-0047-1120-200-100	INSTRUCTIONAL SALARIES	430,162.00
4-01-1100-200-0050-1120-200-100	INSTRUCTIONAL SALARIES	560,000.00
4-01-1100-200-0070-1120-200-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-200-0090-1120-200-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-200-0210-1120-200-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-200-0220-1120-200-100	INSTRUCTIONAL SALARIES	700,000.00
4-01-1100-200-0230-1120-200-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-200-0330-1120-200-100	INSTRUCTIONAL SALARIES	525,000.00
4-01-1100-200-0391-1120-200-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-200-0440-1120-200-100	INSTRUCTIONAL SALARIES	460,000.00
4-01-1100-200-0450-1120-200-100	INSTRUCTIONAL SALARIES	484,000.00
4-01-1100-200-9200-1130-200-100	OTHER PROFESSIONAL SALARIE	574,295.00
4-01-1100-200-0047-1140-200-100	TEACHER ASSISTANTS	100,000.00
4-01-1100-200-0050-1140-200-100	TEACHER ASSISTANTS	140,000.00
4-01-1100-200-0070-1140-200-100	TEACHER ASSISTANTS	140,000.00
4-01-1100-200-0090-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0210-1140-200-100	TEACHER ASSISTANTS	150,000.00
4-01-1100-200-0220-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0230-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0330-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0391-1140-200-100	TEACHER ASSISTANTS	130,000.00
4-01-1100-200-0440-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-0450-1140-200-100	TEACHER ASSISTANTS	160,000.00
4-01-1100-200-9200-1140-200-100	TEACHER ASSISTANTS	83,025.00
4-01-1100-200-0090-1145-200-100	TEACHER ASST NB	30,000.00
4-01-1100-200-0230-1145-200-100	TEACHER ASST NB	10,000.00
4-01-1100-200-0330-1145-200-100	TEACHER ASST NB	20,459.00
4-01-1100-200-0047-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0050-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0070-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0090-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0210-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0220-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0230-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0330-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0391-1350-200-100	PART-TIME/OVER-TIME	3,000.00



## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0440-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-0450-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-200-9200-1350-200-100	PART-TIME/OVER-TIME	17,000.00
4-01-1100-200-0047-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0050-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0070-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0090-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0210-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0220-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0230-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0330-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0391-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0440-1520-200-100	SUBSTITUTE TEACHER	5,409.00
4-01-1100-200-0450-1520-200-100	SUBSTITUTE TEACHER	5,410.00
4-01-1100-200-0047-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0050-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0070-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0090-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0210-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0220-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0230-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0330-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0391-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0440-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0450-1521-200-100	LONG-TERM SUBSTITUTE	500.00
4-01-1100-200-0047-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0050-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0070-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0090-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0210-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0220-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0230-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0330-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0391-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0440-1540-200-100	SUBSTITUTE T-ASSISTANTS	909.00
4-01-1100-200-0450-1540-200-100	SUBSTITUTE T-ASSISTANTS	911.00
4-01-1100-200-0047-2100-200-100	FICA	41,615.00
4-01-1100-200-0050-2100-200-100	FICA	54,301.00
4-01-1100-200-0070-2100-200-100	FICA	42,061.00
4-01-1100-200-0090-2100-200-100	FICA	45,886.00
4-01-1100-200-0210-2100-200-100	FICA	42,826.00
4-01-1100-200-0220-2100-200-100	FICA	66,541.00
4-01-1100-200-0230-2100-200-100	FICA	44,356.00
4-01-1100-200-0330-2100-200-100	FICA	54,718.00
4-01-1100-200-0391-2100-200-100	FICA	41,296.00
4-01-1100-200-0440-2100-200-100	FICA	48,180.00
4-01-1100-200-0450-2100-200-100	FICA	50,017.00
4-01-1100-200-9200-2100-200-100	FICA	51,280.00
4-01-1100-200-0047-2210-200-100	RETIREMENT	55,020.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-200-0050-2210-200-100	RETIREMENT	86,100.00
4-01-1100-200-0070-2210-200-100	RETIREMENT	82,820.00
4-01-1100-200-0090-2210-200-100	RETIREMENT	59,480.00
4-01-1100-200-0210-2210-200-100	RETIREMENT	77,650.00
4-01-1100-200-0220-2210-200-100	RETIREMENT	114,380.00
4-01-1100-200-0230-2210-200-100	RETIREMENT	50,480.00
4-01-1100-200-0330-2210-200-100	RETIREMENT	83,355.00
4-01-1100-200-0391-2210-200-100	RETIREMENT	44,990.00
4-01-1100-200-0440-2210-200-100	RETIREMENT	40,480.00
4-01-1100-200-0450-2210-200-100	RETIREMENT	54,852.00
4-01-1100-200-9200-2210-200-100	RETIREMENT	53,286.00
4-01-1100-200-0047-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-200-0050-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-200-0070-2220-200-100	RETIREMENT - HYBRID	16,893.00
4-01-1100-200-0090-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-200-0210-2220-200-100	RETIREMENT - HYBRID	20,000.00
4-01-1100-200-0220-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-200-0230-2220-200-100	RETIREMENT - HYBRID	50,000.00
4-01-1100-200-0330-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-200-0391-2220-200-100	RETIREMENT - HYBRID	50,000.00
4-01-1100-200-0440-2220-200-100	RETIREMENT - HYBRID	60,000.00
4-01-1100-200-0450-2220-200-100	RETIREMENT - HYBRID	60,000.00
4-01-1100-200-9200-2220-200-100	RETIREMENT - HYBRID	65,000.00
4-01-1100-200-0047-2300-200-100	HEALTH/DENTAL	90,000.00
4-01-1100-200-0050-2300-200-100	HEALTH/DENTAL	80,000.00
4-01-1100-200-0070-2300-200-100	HEALTH/DENTAL	60,000.00
4-01-1100-200-0090-2300-200-100	HEALTH/DENTAL	70,000.00
4-01-1100-200-0210-2300-200-100	HEALTH/DENTAL	60,000.00
4-01-1100-200-0220-2300-200-100	HEALTH/DENTAL	80,000.00
4-01-1100-200-0230-2300-200-100	HEALTH/DENTAL	80,000.00
4-01-1100-200-0330-2300-200-100	HEALTH/DENTAL	60,000.00
4-01-1100-200-0391-2300-200-100	HEALTH/DENTAL	60,000.00
4-01-1100-200-0440-2300-200-100	HEALTH/DENTAL	60,000.00
4-01-1100-200-0450-2300-200-100	HEALTH/DENTAL	130,000.00
4-01-1100-200-9200-2300-200-100	HEALTH/DENTAL	79,923.00
4-01-1100-200-0047-2400-200-100	LIFE INSURANCE	7,908.00
4-01-1100-200-0050-2400-200-100	LIFE INSURANCE	9,380.00
4-01-1100-200-0070-2400-200-100	LIFE INSURANCE	7,236.00
4-01-1100-200-0090-2400-200-100	LIFE INSURANCE	7,504.00
4-01-1100-200-0210-2400-200-100	LIFE INSURANCE	7,370.00
4-01-1100-200-0220-2400-200-100	LIFE INSURANCE	11,524.00
4-01-1100-200-0230-2400-200-100	LIFE INSURANCE	7,504.00
4-01-1100-200-0330-2400-200-100	LIFE INSURANCE	9,179.00
4-01-1100-200-0391-2400-200-100	LIFE INSURANCE	7,102.00
4-01-1100-200-0440-2400-200-100	LIFE INSURANCE	7,504.00
4-01-1100-200-0450-2400-200-100	LIFE INSURANCE	8,630.00
4-01-1100-200-9200-2400-200-100	LIFE INSURANCE	8,808.00
4-01-1100-200-0047-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0050-2510-200-100	DISABILITY - HYBRID	3,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-200-0070-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0090-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0210-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0220-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0230-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0330-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0391-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0440-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-0450-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-200-9200-2510-200-100	DISABILITY - HYBRID	3,090.00
4-01-1100-200-9200-2700-200-100	WORKERS' COMPENSATION	67,838.00
4-01-1100-200-9200-3000-200-100	PURCHASED SERVICES	234,800.00
4-01-1100-200-9200-5500-200-100	TRAVEL/TRAINING	10,500.00
4-01-1100-200-9210-5500-200-100	TRAVEL/TRAINING	6,500.00
4-01-1100-200-9200-6000-200-100	MATERIALS AND SUPPLIES	60,000.00
4-01-1100-200-9210-6000-200-100	MATERIALS AND SUPPLIES	34,200.00
4-01-1100-200-9200-6001-200-100	FOOD	14,000.00
4-01-1100-200-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	1,712,323.00
4-01-1100-200-0047-1120-400-100	INSTRUCTIONAL SALARIES	25,214.00
4-01-1100-200-0070-1120-400-100	INSTRUCTIONAL SALARIES	25,220.00
4-01-1100-200-0090-1120-400-100	INSTRUCTIONAL SALARIES	70,000.00
4-01-1100-200-0210-1120-400-100	INSTRUCTIONAL SALARIES	46,900.00
4-01-1100-200-0220-1120-400-100	INSTRUCTIONAL SALARIES	62,700.00
4-01-1100-200-0230-1120-400-100	INSTRUCTIONAL SALARIES	46,832.00
4-01-1100-200-0330-1120-400-100	INSTRUCTIONAL SALARIES	78,000.00
4-01-1100-200-0391-1120-400-100	INSTRUCTIONAL SALARIES	73,000.00
4-01-1100-200-0440-1120-400-100	INSTRUCTIONAL SALARIES	62,000.00
4-01-1100-200-0450-1120-400-100	INSTRUCTIONAL SALARIES	38,400.00
4-01-1100-200-0047-2100-400-100	FICA	1,929.00
4-01-1100-200-0070-2100-400-100	FICA	1,929.00
4-01-1100-200-0090-2100-400-100	FICA	5,355.00
4-01-1100-200-0210-2100-400-100	FICA	3,586.00
4-01-1100-200-0220-2100-400-100	FICA	4,797.00
4-01-1100-200-0230-2100-400-100	FICA	3,582.00
4-01-1100-200-0330-2100-400-100	FICA	5,967.00
4-01-1100-200-0391-2100-400-100	FICA	5,585.00
4-01-1100-200-0440-2100-400-100	FICA	4,743.00
4-01-1100-200-0450-2100-400-100	FICA	2,938.00
4-01-1100-200-0047-2210-400-100	RETIREMENT	4,638.00
4-01-1100-200-0070-2210-400-100	RETIREMENT	4,638.00
4-01-1100-200-0090-2210-400-100	RETIREMENT	12,803.00
4-01-1100-200-0210-2210-400-100	RETIREMENT	8,578.00
4-01-1100-200-0220-2210-400-100	RETIREMENT	11,468.00
4-01-1100-200-0230-2210-400-100	RETIREMENT	8,566.00
4-01-1100-200-0330-2210-400-100	RETIREMENT	14,266.00
4-01-1100-200-0391-2210-400-100	RETIREMENT	13,352.00
4-01-1100-200-0440-2210-400-100	RETIREMENT	11,340.00
4-01-1100-200-0450-2210-400-100	RETIREMENT	7,024.00
4-01-1100-200-0047-2300-400-100	HEALTH/DENTAL	3,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-200-0070-2300-400-100	HEALTH/DENTAL	4,700.00
4-01-1100-200-0090-2300-400-100	HEALTH/DENTAL	2,000.00
4-01-1100-200-0210-2300-400-100	HEALTH/DENTAL	3,600.00
4-01-1100-200-0220-2300-400-100	HEALTH/DENTAL	4,800.00
4-01-1100-200-0230-2300-400-100	HEALTH/DENTAL	4,000.00
4-01-1100-200-0330-2300-400-100	HEALTH/DENTAL	8,500.00
4-01-1100-200-0391-2300-400-100	HEALTH/DENTAL	4,300.00
4-01-1100-200-0440-2300-400-100	HEALTH/DENTAL	14,125.00
4-01-1100-200-0450-2300-400-100	HEALTH/DENTAL	2,263.00
4-01-1100-200-0047-2400-400-100	LIFE INSURANCE	338.00
4-01-1100-200-0070-2400-400-100	LIFE INSURANCE	338.00
4-01-1100-200-0090-2400-400-100	LIFE INSURANCE	938.00
4-01-1100-200-0210-2400-400-100	LIFE INSURANCE	628.00
4-01-1100-200-0220-2400-400-100	LIFE INSURANCE	840.00
4-01-1100-200-0230-2400-400-100	LIFE INSURANCE	628.00
4-01-1100-200-0330-2400-400-100	LIFE INSURANCE	1,045.00
4-01-1100-200-0391-2400-400-100	LIFE INSURANCE	978.00
4-01-1100-200-0440-2400-400-100	LIFE INSURANCE	831.00
4-01-1100-200-0450-2400-400-100	LIFE INSURANCE	515.00
4-01-1100-200-9110-2700-400-100	WORKERS' COMPENSATION	3,150.00
4-01-1100-200-9110-3025-400-100	TEST SCORING SERVICES	5,000.00
4-01-1100-200-9110-5500-400-100	TRAVEL/TRAINING	3,000.00
4-01-1100-200-9110-6000-400-100	MATERIALS AND SUPPLIES	2,000.00
4-01-1100-200-9110-6004-400-100	TESTING MATERIALS	2,500.00
4-01-1100-200-9200-1120-500-100	INSTRUCTIONAL SALARIES	388,911.00
4-01-1100-200-9200-2100-500-100	FICA	29,751.00
4-01-1100-200-9200-2210-500-100	RETIREMENT	54,132.00
4-01-1100-200-9200-2220-500-100	RETIREMENT - HYBRID	15,039.00
4-01-1100-200-9200-2300-500-100	HEALTH/DENTAL	30,066.00
4-01-1100-200-9200-2400-500-100	LIFE INSURANCE	5,211.00
4-01-1100-200-9200-2510-500-100	DISABILITY - HYBRID	2,000.00
4-01-1100-200-9200-2700-500-100	WORKERS' COMPENSATION	1,575.00
4-01-1100-200-9200-5500-500-100	TRAVEL/TRAINING	3,350.00
4-01-1100-200-9200-5801-500-100	DUES & SUBSCRIPTIONS	350.00
4-01-1100-200-9200-6000-500-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-200-9110-1350-600-100	PART-TIME/OVER-TIME	75,000.00
4-01-1100-200-9110-2100-600-100	FICA	5,739.00
4-01-1100-200-9200-1350-620-100	PART-TIME/OVER-TIME	49,750.00
4-01-1100-200-9200-2100-620-100	FICA	3,807.00
4-01-1100-200-9200-6000-620-100	MATERIALS AND SUPPLIES	250.00
4-01-1100-200-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	32,595.00
4-01-1100-325-0370-1120-100-100	INSTRUCTIONAL SALARIES	2,100,000.00
4-01-1100-325-0380-1120-100-100	INSTRUCTIONAL SALARIES	2,200,000.00
4-01-1100-325-0390-1120-100-100	INSTRUCTIONAL SALARIES	1,800,000.00
4-01-1100-325-0393-1120-100-100	INSTRUCTIONAL SALARIES	3,045,608.00
4-01-1100-325-0397-1120-100-100	INSTRUCTIONAL SALARIES	2,300,000.00
4-01-1100-325-9120-1120-100-100	INSTRUCTIONAL SALARIES	200,000.00
4-01-1100-325-0370-1143-100-100	ISS MONITORS	22,587.00
4-01-1100-325-0380-1143-100-100	ISS MONITORS	22,587.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-325-0390-1143-100-100	ISS MONITORS	22,587.00
4-01-1100-325-0393-1143-100-100	ISS MONITORS	22,587.00
4-01-1100-325-0397-1143-100-100	ISS MONITORS	22,588.00
4-01-1100-325-0370-1350-100-100	PART-TIME/OVER-TIME	5,200.00
4-01-1100-325-0380-1350-100-100	PART-TIME/OVER-TIME	5,200.00
4-01-1100-325-0390-1350-100-100	PART-TIME/OVER-TIME	5,200.00
4-01-1100-325-0393-1350-100-100	PART-TIME/OVER-TIME	5,200.00
4-01-1100-325-0397-1350-100-100	PART-TIME/OVER-TIME	5,200.00
4-01-1100-325-9120-1354-100-100	PART-TIME/OVER-TIME ESL	10,900.00
4-01-1100-325-0370-1357-100-100	ALGEBRA READINESS PT/OT	28,000.00
4-01-1100-325-0380-1357-100-100	ALGEBRA READINESS PT/OT	26,000.00
4-01-1100-325-0390-1357-100-100	ALGEBRA READINESS PT/OT	26,000.00
4-01-1100-325-0393-1357-100-100	ALGEBRA READINESS PT/OT	30,000.00
4-01-1100-325-0397-1357-100-100	ALGEBRA READINESS PT/OT	28,777.00
4-01-1100-325-0370-1520-100-100	SUBSTITUTE TEACHER	10,000.00
4-01-1100-325-0380-1520-100-100	SUBSTITUTE TEACHER	10,000.00
4-01-1100-325-0390-1520-100-100	SUBSTITUTE TEACHER	10,000.00
4-01-1100-325-0393-1520-100-100	SUBSTITUTE TEACHER	10,000.00
4-01-1100-325-0397-1520-100-100	SUBSTITUTE TEACHER	10,000.00
4-01-1100-325-0370-1521-100-100	LONG-TERM SUBSTITUTE	20,000.00
4-01-1100-325-0380-1521-100-100	LONG-TERM SUBSTITUTE	20,000.00
4-01-1100-325-0390-1521-100-100	LONG-TERM SUBSTITUTE	20,000.00
4-01-1100-325-0393-1521-100-100	LONG-TERM SUBSTITUTE	20,000.00
4-01-1100-325-0397-1521-100-100	LONG-TERM SUBSTITUTE	20,000.00
4-01-1100-325-0370-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
4-01-1100-325-0380-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
4-01-1100-325-0390-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
4-01-1100-325-0393-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
4-01-1100-325-0397-1540-100-100	SUBSTITUTE T-ASSISTANTS	400.00
4-01-1100-325-0370-2100-100-100	FICA	167,243.00
4-01-1100-325-0380-2100-100-100	FICA	174,740.00
4-01-1100-325-0390-2100-100-100	FICA	144,140.00
4-01-1100-325-0393-2100-100-100	FICA	239,735.00
4-01-1100-325-0397-2100-100-100	FICA	182,604.00
4-01-1100-325-9120-2100-100-100	FICA	16,134.00
4-01-1100-325-0370-2210-100-100	RETIREMENT	208,433.00
4-01-1100-325-0380-2210-100-100	RETIREMENT	336,733.00
4-01-1100-325-0390-2210-100-100	RETIREMENT	223,533.00
4-01-1100-325-0393-2210-100-100	RETIREMENT	290,480.00
4-01-1100-325-0397-2210-100-100	RETIREMENT	235,034.00
4-01-1100-325-9120-2210-100-100	RETIREMENT	33,600.00
4-01-1100-325-0370-2220-100-100	RETIREMENT - HYBRID	170,000.00
4-01-1100-325-0380-2220-100-100	RETIREMENT - HYBRID	61,000.00
4-01-1100-325-0390-2220-100-100	RETIREMENT - HYBRID	100,000.00
4-01-1100-325-0393-2220-100-100	RETIREMENT - HYBRID	250,000.00
4-01-1100-325-0397-2220-100-100	RETIREMENT - HYBRID	175,000.00
4-01-1100-325-9120-2220-100-100	RETIREMENT - HYBRID	2,000.00
4-01-1100-325-0370-2300-100-100	HEALTH/DENTAL	300,000.00
4-01-1100-325-0380-2300-100-100	HEALTH/DENTAL	250,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-325-0390-2300-100-100	HEALTH/DENTAL	275,000.00
4-01-1100-325-0393-2300-100-100	HEALTH/DENTAL	423,177.00
4-01-1100-325-0397-2300-100-100	HEALTH/DENTAL	300,500.00
4-01-1100-325-9120-2300-100-100	HEALTH/DENTAL	17,673.00
4-01-1100-325-0370-2400-100-100	LIFE INSURANCE	28,423.00
4-01-1100-325-0380-2400-100-100	LIFE INSURANCE	29,783.00
4-01-1100-325-0390-2400-100-100	LIFE INSURANCE	24,423.00
4-01-1100-325-0393-2400-100-100	LIFE INSURANCE	41,114.00
4-01-1100-325-0397-2400-100-100	LIFE INSURANCE	31,141.00
4-01-1100-325-9120-2400-100-100	LIFE INSURANCE	2,680.00
4-01-1100-325-0370-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-325-0380-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-325-0390-2510-100-100	DISABILITY - HYBRID	10,000.00
4-01-1100-325-0393-2510-100-100	DISABILITY - HYBRID	20,000.00
4-01-1100-325-0397-2510-100-100	DISABILITY - HYBRID	15,000.00
4-01-1100-325-9120-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1100-325-9120-2700-100-100	WORKERS' COMPENSATION	81,000.00
4-01-1100-325-0370-3000-100-100	PURCHASED SERVICES ESI	13,000.00
4-01-1100-325-0380-3000-100-100	PURCHASED SERVICES -ESI	13,000.00
4-01-1100-325-0390-3000-100-100	PURCHASED SERVICES -ESI	13,000.00
4-01-1100-325-0393-3000-100-100	PURCHASED SERVICES -ESI	13,000.00
4-01-1100-325-0397-3000-100-100	PURCHASED SERVICES - ESI	13,000.00
4-01-1100-325-9120-3000-100-100	PURCHASED SERVICES	41,000.00
4-01-1100-325-0370-3020-100-100	DISTRICIT FIELD TRIPS	6,000.00
4-01-1100-325-0380-3020-100-100	DISTRICT FIELD TRIPS	6,000.00
4-01-1100-325-0390-3020-100-100	DISTRICT FIELD TRIPS	6,000.00
4-01-1100-325-0393-3020-100-100	DISTRICIT FIELD TRIPS	6,000.00
4-01-1100-325-0397-3020-100-100	DISTRICT FIELD TRIPS	6,000.00
4-01-1100-325-9160-3025-100-100	TEST SCORING SERVICES	9,500.00
4-01-1100-325-9120-3170-100-100	PROFESSIONAL DEV ALLOCATIO	11,102.00
4-01-1100-325-0370-5500-100-100	TRAVEL/TRAINING	7,000.00
4-01-1100-325-0380-5500-100-100	TRAVEL/TRAINING	7,000.00
4-01-1100-325-0390-5500-100-100	TRAVEL/TRAINING	7,000.00
4-01-1100-325-0393-5500-100-100	TRAVEL/TRAINING	7,000.00
4-01-1100-325-0397-5500-100-100	TRAVEL/TRAINING	7,000.00
4-01-1100-325-9120-5801-100-100	DUES & SUBSCRIPTIONS	14,750.00
4-01-1100-325-0370-6000-100-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-0380-6000-100-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-0390-6000-100-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-0393-6000-100-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-0397-6000-100-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-9120-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
4-01-1100-325-0370-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
4-01-1100-325-0380-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
4-01-1100-325-0390-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
4-01-1100-325-0393-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
4-01-1100-325-0397-6010-100-100	MATERIALS AND SUPPLIES SCI	3,729.00
4-01-1100-325-9120-6012-100-100	TEXTBOOKS & CONSUMABLES	380,249.00
4-01-1100-325-0370-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-325-0380-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
4-01-1100-325-0390-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
4-01-1100-325-0393-6014-100-100	MATERIALS AND SUPPLIES FPA	3,000.00
4-01-1100-325-0397-6014-100-100	MATERIALS AND SUPPLIES FPS	3,000.00
4-01-1100-325-0370-6050-100-100	SCHOOL ALLOCATIONS	22,000.00
4-01-1100-325-0380-6050-100-100	SCHOOL ALLOCATIONS	22,000.00
4-01-1100-325-0390-6050-100-100	SCHOOL ALLOCATIONS	23,000.00
4-01-1100-325-0393-6050-100-100	SCHOOL ALLOCATIONS	42,000.00
4-01-1100-325-0397-6050-100-100	SCHOOL ALLOCATIONS	34,000.00
4-01-1100-325-0370-6052-100-100	ALGEBRA READINESS MATERIAL	400.00
4-01-1100-325-0380-6052-100-100	ALGEBRA READINESS MATERIAL	400.00
4-01-1100-325-0390-6052-100-100	ALGEBRA READINESS MATERIAL	400.00
4-01-1100-325-0393-6052-100-100	ALGEBRA READINESS MATERIAL	400.00
4-01-1100-325-0397-6052-100-100	ALGEBRA READINESS MATERIAL	400.00
4-01-1100-325-0370-6070-100-100	SCHOOL ALLOCATIONS INSTRUM	5,000.00
4-01-1100-325-0380-6070-100-100	SCHOOL ALLOCATIONS INSTRUM	5,000.00
4-01-1100-325-0390-6070-100-100	SCHOOL ALLOCATIONS INSTRUM	5,000.00
4-01-1100-325-0393-6070-100-100	SCHOOL ALLOCATIONS INSTRUM	5,000.00
4-01-1100-325-0397-6070-100-100	SCHOOL ALLOCATIONS INSTRUM	5,000.00
4-01-1100-325-0370-1355-150-100	ATHLETIC EVENT PAY	1,400.00
4-01-1100-325-0380-1355-150-100	ATHLETIC EVENT PAY	1,400.00
4-01-1100-325-0390-1355-150-100	ATHLETIC EVENT PAY	1,400.00
4-01-1100-325-0393-1355-150-100	ATHLETIC EVENT PAY	1,400.00
4-01-1100-325-0397-1355-150-100	ATHLETIC EVENT PAY	1,400.00
4-01-1100-325-0370-1621-150-100	STIPENDS/COACHING	14,200.00
4-01-1100-325-0380-1621-150-100	STIPENDS/COACHING	14,200.00
4-01-1100-325-0390-1621-150-100	STIPENDS/COACHING	14,200.00
4-01-1100-325-0393-1621-150-100	STIPENDS/COACHING	14,200.00
4-01-1100-325-0397-1621-150-100	STIPENDS/COACHING	14,200.00
4-01-1100-325-0370-2100-150-100	FICA	1,193.00
4-01-1100-325-0380-2100-150-100	FICA	1,193.00
4-01-1100-325-0390-2100-150-100	FICA	1,193.00
4-01-1100-325-0393-2100-150-100	FICA	1,194.00
4-01-1100-325-0397-2100-150-100	FICA`	1,194.00
4-01-1100-325-0370-3000-150-100	PURCHASED SERVICES	3,000.00
4-01-1100-325-0380-3000-150-100	PURCHASED SERVICES	3,000.00
4-01-1100-325-0390-3000-150-100	PURCHASED SERVICES	3,000.00
4-01-1100-325-0393-3000-150-100	PURCHASED SERVICES	3,000.00
4-01-1100-325-0397-3000-150-100	PURCHASED SERVICES	3,000.00
4-01-1100-325-0370-3060-150-100	ATHLETIC TRAINER/OFFICIAL	3,000.00
4-01-1100-325-0380-3060-150-100	ATHLETIC TRAINER/OFFICIAL	3,000.00
4-01-1100-325-0390-3060-150-100	ATHLETIC TRAINER/OFFICIAL	3,000.00
4-01-1100-325-0393-3060-150-100	ATHLETIC TRAINER/OFFICIAL	3,000.00
4-01-1100-325-0397-3060-150-100	ATHLETIC TRAINER/OFFICIAL	3,000.00
4-01-1100-325-9120-5300-150-100	INSURANCE ATHLETIC	2,250.00
4-01-1100-325-0370-6000-150-100	MATERIALS AND SUPPLIES ATHL	13,000.00
4-01-1100-325-0380-6000-150-100	MATERIALS AND SUPPLIES ATHL	13,000.00
4-01-1100-325-0390-6000-150-100	MATERIALS AND SUPPLIES ATHL	13,000.00
4-01-1100-325-0393-6000-150-100	MATERIALS AND SUPPLIES ATHL	13,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-325-0397-6000-150-100	REPLACEMENT EQUIPMENT ATHI	13,000.00
4-01-1100-325-0397-8100-150-100	EQUIPMENT REPLACEMENT	12,000.00
4-01-1100-325-0370-1120-200-100	INSTRUCTIONAL SALARIES	520,000.00
4-01-1100-325-0380-1120-200-100	INSTRUCTIONAL SALARIES	530,000.00
4-01-1100-325-0390-1120-200-100	INSTRUCTIONAL SALARIES	465,198.00
4-01-1100-325-0393-1120-200-100	INSTRUCTIONAL SALARIES	850,000.00
4-01-1100-325-0397-1120-200-100	INSTRUCTIONAL SALARIES	465,000.00
4-01-1100-325-9200-1130-200-100	OTHER PROFESSIONAL SALARIE	138,005.00
4-01-1100-325-0370-1140-200-100	TEACHER ASSISTANTS	100,000.00
4-01-1100-325-0380-1140-200-100	TEACHER ASSISTANTS	100,000.00
4-01-1100-325-0390-1140-200-100	TEACHER ASSISTANTS	100,000.00
4-01-1100-325-0393-1140-200-100	TEACHER ASSISTANTS	187,218.00
4-01-1100-325-0397-1140-200-100	TEACHER ASSISTANTS	100,000.00
4-01-1100-325-0370-1145-200-100	TEACHER ASST NB	30,230.00
4-01-1100-325-0370-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-325-0380-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-325-0390-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-325-0393-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-325-0397-1350-200-100	PART-TIME/OVER-TIME	3,000.00
4-01-1100-325-9200-1350-200-100	PART-TIME/OVER-TIME	5,000.00
4-01-1100-325-0370-1520-200-100	SUBSTITUTE TEACHER	6,000.00
4-01-1100-325-0380-1520-200-100	SUBSTITUTE TEACHER	6,000.00
4-01-1100-325-0390-1520-200-100	SUBSTITUTE TEACHER	6,000.00
4-01-1100-325-0393-1520-200-100	SUBSTITUTE TEACHER	6,000.00
4-01-1100-325-0397-1520-200-100	SUBSTITUTE TEACHER	6,000.00
4-01-1100-325-0370-1521-200-100	LONG-TERM SUBSTITUTE	7,000.00
4-01-1100-325-0380-1521-200-100	LONG-TERM SUBSTITUTE	7,000.00
4-01-1100-325-0390-1521-200-100	LONG-TERM SUBSTITUTE	7,000.00
4-01-1100-325-0393-1521-200-100	LONG-TERM SUBSTITUTE	7,000.00
4-01-1100-325-0397-1521-200-100	LONG-TERM SUBSTITUTE	7,000.00
4-01-1100-325-0370-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,000.00
4-01-1100-325-0380-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,000.00
4-01-1100-325-0390-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,000.00
4-01-1100-325-0393-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,000.00
4-01-1100-325-0397-1540-200-100	SUBSTIUOTE ASSISTANTS	1,000.00
4-01-1100-325-0370-2100-200-100	FICA	51,492.00
4-01-1100-325-0380-2100-200-100	FICA	49,496.00
4-01-1100-325-0390-2100-200-100	FICA	44,538.00
4-01-1100-325-0393-2100-200-100	FICA	80,648.00
4-01-1100-325-0397-2100-200-100	FICA	44,524.00
4-01-1100-325-9200-2100-200-100	FICA	10,940.00
4-01-1100-325-0370-2210-200-100	RETIREMENT	82,460.00
4-01-1100-325-0380-2210-200-100	RETIREMENT	72,290.00
4-01-1100-325-0390-2210-200-100	RETIREMENT	60,431.00
4-01-1100-325-0393-2210-200-100	RETIREMENT	119,811.00
4-01-1100-325-0397-2210-200-100	RETIREMENT	60,395.00
4-01-1100-325-9200-2210-200-100	RETIREMENT	14,255.00
4-01-1100-325-0370-2220-200-100	RETIREMENT - HYBRID	30,000.00
4-01-1100-325-0380-2220-200-100	RETIREMENT - HYBRID	40,000.00



## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-325-0390-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-325-0393-2220-200-100	RETIREMENT - HYBRID	65,000.00
4-01-1100-325-0397-2220-200-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-325-9200-2220-200-100	RETIREMENT - HYBRID	10,000.00
4-01-1100-325-0370-2300-200-100	HEALTH/DENTAL	70,000.00
4-01-1100-325-0380-2300-200-100	HEALTH/DENTAL	40,000.00
4-01-1100-325-0390-2300-200-100	HEALTH/DENTAL	65,000.00
4-01-1100-325-0393-2300-200-100	HEALTH/DENTAL	129,000.00
4-01-1100-325-0397-2300-200-100	HEALTH/DENTAL	55,000.00
4-01-1100-325-9200-2300-200-100	HEALTH/DENTAL	10,465.00
4-01-1100-325-0370-2400-200-100	LIFE INSURANCE	8,308.00
4-01-1100-325-0380-2400-200-100	LIFE INSURANCE	8,442.00
4-01-1100-325-0390-2400-200-100	LIFE INSURANCE	7,574.00
4-01-1100-325-0393-2400-200-100	LIFE INSURANCE	13,899.00
4-01-1100-325-0397-2400-200-100	LIFE INSURANCE	7,571.00
4-01-1100-325-9200-2400-200-100	LIFE INSURANCE	1,849.00
4-01-1100-325-0370-2510-200-100	DISABILITY - HYBRID	1,000.00
4-01-1100-325-0380-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-325-0390-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-325-0393-2510-200-100	DISABILITY - HYBRID	5,000.00
4-01-1100-325-0397-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1100-325-9200-2510-200-100	DISABILITY - HYBRID	1,000.00
4-01-1100-325-9200-2700-200-100	WORKERS' COMPENSATION	28,688.00
4-01-1100-325-9200-3000-200-100	PURCHASED SERVICES	62,800.00
4-01-1100-325-9200-5500-200-100	TRAVEL/TRAINING	6,875.00
4-01-1100-325-9210-5500-200-100	TRAVEL/TRAINING	5,000.00
4-01-1100-325-9200-6000-200-100	MATERIALS AND SUPPLIES	32,625.00
4-01-1100-325-9210-6000-200-100	MATERIALS AND SUPPLIES	6,000.00
4-01-1100-325-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	847,000.00
4-01-1100-325-0370-1120-300-100	INSTRUCTIONAL SALARIES	60,000.00
4-01-1100-325-0380-1120-300-100	INSTRUCTIONAL SALARIES	65,000.00
4-01-1100-325-0390-1120-300-100	INSTRUCTIONAL SALARIES	72,316.00
4-01-1100-325-0393-1120-300-100	INSTRUCTIONAL SALARIES	70,000.00
4-01-1100-325-0397-1120-300-100	INSTRUCTIONAL SALARIES	65,000.00
4-01-1100-325-0370-1520-300-100	SUBSTITUTE TEACHER	580.00
4-01-1100-325-0380-1520-300-100	SUBSTITUTE TEACHER	580.00
4-01-1100-325-0390-1520-300-100	SUBSTITUTE TEACHER	580.00
4-01-1100-325-0393-1520-300-100	SUBSTITUTE TEACHER	580.00
4-01-1100-325-0397-1520-300-100	SUBSTITUTE TEACHER	580.00
4-01-1100-325-0370-2100-300-100	FICA	4,633.00
4-01-1100-325-0380-2100-300-100	FICA	5,017.00
4-01-1100-325-0390-2100-300-100	FICA	5,577.00
4-01-1100-325-0393-2100-300-100	FICA	5,399.00
4-01-1100-325-0397-2100-300-100	FICA	5,017.00
4-01-1100-325-0393-2210-300-100	RETIREMENT	9,303.00
4-01-1100-325-0397-2210-300-100	RETIREMENT	5,388.00
4-01-1100-325-0370-2220-300-100	RETIREMENT - HYBRID	9,000.00
4-01-1100-325-0380-2220-300-100	RETIREMENT - HYBRID	11,589.00
4-01-1100-325-0390-2220-300-100	RETIREMENT - HYBRID	12,827.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-325-0393-2220-300-100	RETIREMENT - HYBRID	4,000.00
4-01-1100-325-0397-2220-300-100	RETIREMENT - HYBRID	6,033.00
4-01-1100-325-0370-2300-300-100	HEALTH/DENTAL	5,689.00
4-01-1100-325-0380-2300-300-100	HEALTH/DENTAL	5,000.00
4-01-1100-325-0390-2300-300-100	HEALTH/DENTAL	5,000.00
4-01-1100-325-0397-2300-300-100	HEALTH/DENTAL	5,000.00
4-01-1100-325-0370-2400-300-100	LIFE INSURANCE	804.00
4-01-1100-325-0380-2400-300-100	LIFE INSURANCE	871.00
4-01-1100-325-0390-2400-300-100	LIFE INSURANCE	969.00
4-01-1100-325-0393-2400-300-100	LIFE INSURANCE	938.00
4-01-1100-325-0397-2400-300-100	LIFE INSURANCE	871.00
4-01-1100-325-0370-2510-300-100	DISABILITY - HYBRID	974.00
4-01-1100-325-0380-2510-300-100	DISABILITY - HYBRID	300.00
4-01-1100-325-0390-2510-300-100	DISABILITY - HYBRID	400.00
4-01-1100-325-0393-2510-300-100	DISABILITY - HYBRID	500.00
4-01-1100-325-0397-2510-300-100	DISABILITY - HYBRID	500.00
4-01-1100-325-9140-2700-300-100	WORKERS' COMPENSATION	1,800.00
4-01-1100-325-9140-3000-300-100	PURCHASED SERVICES	1,000.00
4-01-1100-325-9140-5500-300-100	TRAVEL/TRAINING	2,500.00
4-01-1100-325-9140-6000-300-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-325-9140-6012-300-100	TEXTBOOKS & CONSUMABLES	5,000.00
4-01-1100-325-0380-1120-400-100	INSTRUCTIONAL SALARIES	67,000.00
4-01-1100-325-0390-1120-400-100	INSTRUCTIONAL SALARIES	65,000.00
4-01-1100-325-0393-1120-400-100	INSTRUCTIONAL SALARIES	64,831.00
4-01-1100-325-0397-1120-400-100	INSTRUCTIONAL SALARIES	65,000.00
4-01-1100-325-0380-2100-400-100	FICA	5,126.00
4-01-1100-325-0390-2100-400-100	FICA	4,972.00
4-01-1100-325-0393-2100-400-100	FICA	4,960.00
4-01-1100-325-0397-2100-400-100	FICA	4,972.00
4-01-1100-325-0380-2210-400-100	RETIREMENT	12,254.00
4-01-1100-325-0390-2210-400-100	RETIREMENT	11,888.00
4-01-1100-325-0393-2210-400-100	RETIREMENT	11,857.00
4-01-1100-325-0397-2220-400-100	RETIREMENT - HYBRID	11,500.00
4-01-1100-325-0393-2300-400-100	HEALTH/DENTAL	6,000.00
4-01-1100-325-0397-2300-400-100	HEALTH/DENTAL	7,571.00
4-01-1100-325-0380-2400-400-100	LIFE INSURANCE	898.00
4-01-1100-325-0390-2400-400-100	LIFE INSURANCE	871.00
4-01-1100-325-0393-2400-400-100	LIFE INSURANCE	869.00
4-01-1100-325-0397-2400-400-100	LIFE INSURANCE	871.00
4-01-1100-325-0397-2510-400-100	DISABILITY - HYBRID	416.00
4-01-1100-325-9120-2700-400-100	WORKERS' COMPENSATION	1,800.00
4-01-1100-325-9120-5500-400-100	TRAVEL/TRAINING	1,000.00
4-01-1100-325-9120-6000-400-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1100-325-9200-1120-500-100	INSTRUCTIONAL SALARIES	95,226.00
4-01-1100-325-9200-2100-500-100	FICA	7,285.00
4-01-1100-325-9200-2210-500-100	RETIREMENT	17,426.00
4-01-1100-325-9200-2400-500-100	LIFE INSURANCE	1,276.00
4-01-1100-325-9200-2700-500-100	WORKERS' COMPENSATION	787.00
4-01-1100-325-9200-5500-500-100	TRAVEL/TRAINING	1,675.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-325-9200-5801-500-100	DUES & SUBSCRIPTIONS	175.00
4-01-1100-325-9200-6000-500-100	MATERIALS AND SUPPLIES	2,500.00
4-01-1100-325-9120-1350-600-100	PART-TIME/OVER-TIME	37,500.00
4-01-1100-325-9120-2100-600-100	FICA	2,868.00
4-01-1100-325-9120-6000-600-100	MATERIALS & SUPPLIES	13,500.00
4-01-1100-325-9200-1350-620-100	PART-TIME/OVER-TIME	24,875.00
4-01-1100-325-9200-2100-620-100	FICA	1,902.00
4-01-1100-325-9200-3000-620-101	PURCHASED SERVICES	2,000.00
4-01-1100-325-9200-6000-620-100	MATERIALS AND SUPPLIES	125.00
4-01-1100-325-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	16,298.00
4-01-1100-350-0240-1120-100-100	INSTRUCTIONAL SALARIES	5,200,000.00
4-01-1100-350-0300-1120-100-100	INSTRUCTIONAL SALARIES	3,861,723.00
4-01-1100-350-0395-1120-100-100	INSTRUCTIONAL SALARIES	4,900,000.00
4-01-1100-350-9130-1120-100-100	INSTRUCTIONAL SALARIES	125,000.00
4-01-1100-350-0240-1143-100-100	ISS MONITORS	20,756.00
4-01-1100-350-0300-1143-100-100	ISS MONITORS	20,756.00
4-01-1100-350-0395-1143-100-100	ISS MONITORS	20,757.00
4-01-1100-350-0240-1350-100-100	PART-TIME/OVER-TIME	10,000.00
4-01-1100-350-0300-1350-100-100	PART-TIME/OVER-TIME	10,000.00
4-01-1100-350-0395-1350-100-100	PART-TIME/OVER-TIME	10,000.00
4-01-1100-350-9130-1350-100-100	PART-TIME/OVER-TIME	10,000.00
4-01-1100-350-9130-1354-100-100	PART-TIME/OVER-TIME ESL	3,050.00
4-01-1100-350-0240-1357-100-100	ALGEBRA READINESS PT/OT	37,500.00
4-01-1100-350-0300-1357-100-100	ALGEBRA READINESS PT/OT	37,500.00
4-01-1100-350-0395-1357-100-100	ALGEBRA READINESS PT/OT	38,277.00
4-01-1100-350-9130-1357-100-100	ALGEBRA READINESS PT/OT	12,509.00
4-01-1100-350-0240-1520-100-100	SUBSTITUTE TEACHER	50,000.00
4-01-1100-350-0300-1520-100-100	SUBSTITUTE TEACHER	50,000.00
4-01-1100-350-0395-1520-100-100	SUBSTITUTE TEACHER	50,000.00
4-01-1100-350-0240-1521-100-100	LONG-TERM SUBSTITUTE	16,666.00
4-01-1100-350-0300-1521-100-100	LONG-TERM SUBSTITUTE	16,667.00
4-01-1100-350-0395-1521-100-100	LONG-TERM SUBSTITUTE	16,667.00
4-01-1100-350-0240-1620-100-100	STIPENDS NON-ATHLETIC	48,333.00
4-01-1100-350-0300-1620-100-100	STIPENDS NON ATHLETIC	48,333.00
4-01-1100-350-0395-1620-100-100	STIPENDS NON-ATHLETIC	48,334.00
4-01-1100-350-0240-2100-100-100	FICA	411,819.00
4-01-1100-350-0300-2100-100-100	FICA	309,442.00
4-01-1100-350-0395-2100-100-100	FICA	388,929.00
4-01-1100-350-9130-2100-100-100	FICA	11,518.00
4-01-1100-350-0240-2210-100-100	RETIREMENT	650,398.00
4-01-1100-350-0300-2210-100-100	RETIREMENT	490,494.00
4-01-1100-350-0395-2210-100-100	RETIREMENT	480,499.00
4-01-1100-350-9130-2210-100-100	RETIREMENT	20,375.00
4-01-1100-350-0240-2220-100-100	RETIREMENT - HYBRID	280,000.00
4-01-1100-350-0300-2220-100-100	RETIREMENT - HYBRID	200,000.00
4-01-1100-350-0395-2220-100-100	RETIREMENT - HYBRID	400,000.00
4-01-1100-350-9130-2220-100-100	RETIREMENT - HYBRID	2,000.00
4-01-1100-350-0240-2300-100-100	HEALTH/DENTAL	560,000.00
4-01-1100-350-0300-2300-100-100	HEALTH/DENTAL	512,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-350-0395-2300-100-100	HEALTH/DENTAL	530,000.00
4-01-1100-350-9130-2300-100-100	HEALTH/DENTAL	15,626.00
4-01-1100-350-0240-2400-100-100	LIFE INSURANCE	69,958.00
4-01-1100-350-0300-2400-100-100	LIFE INSURANCE	52,025.00
4-01-1100-350-0395-2400-100-100	LIFE INSURANCE	65,938.00
4-01-1100-350-9130-2400-100-100	LIFE INSURANCE	1,675.00
4-01-1100-350-0240-2510-100-100	DISABILITY - HYBRID	25,000.00
4-01-1100-350-0300-2510-100-100	DISABILITY - HYBRID	20,000.00
4-01-1100-350-0395-2510-100-100	DISABILITY - HYBRID	20,000.00
4-01-1100-350-9130-2510-100-100	DISABILITY - HYBRID	500.00
4-01-1100-350-9130-2700-100-100	WORKERS' COMPENSATION	96,730.00
4-01-1100-350-0240-3000-100-100	PURCHASED SERVICES	29,243.00
4-01-1100-350-0300-3000-100-100	PURCHASED SERVICES	29,243.00
4-01-1100-350-0395-3000-100-100	PURCHASED SERVICES	29,244.00
4-01-1100-350-9130-3000-100-100	PURCHASED SERVICES	32,701.00
4-01-1100-350-0240-3020-100-100	DISTRICT FIELD TRIPS	6,666.00
4-01-1100-350-0300-3020-100-100	DISTRICT FIELD TRIPS	6,666.00
4-01-1100-350-0395-3020-100-100	DISTRCT FIELD TRIPS	6,668.00
4-01-1100-350-9160-3025-100-100	TEST SCORING SERVICES	500.00
4-01-1100-350-9130-3170-100-100	PROFESSIONAL DEV ALLOCATIO	15,000.00
4-01-1100-350-0240-5500-100-100	TRAVEL/TRAINING	10,000.00
4-01-1100-350-0300-5500-100-100	TRAVEL/TRAINING	10,000.00
4-01-1100-350-0395-5500-100-100	TRAVEL/TRAINING	10,000.00
4-01-1100-350-9130-5801-100-100	DUES & SUBSCRIPTIONS	12,221.00
4-01-1100-350-0240-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
4-01-1100-350-0300-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
4-01-1100-350-0395-6000-100-100	MATERIALS AND SUPPLIES	10,000.00
4-01-1100-350-9130-6000-100-100	MATERIALS AND SUPPLIES	17,500.00
4-01-1100-350-0240-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
4-01-1100-350-0300-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
4-01-1100-350-0395-6010-100-100	MATERIALS AND SUPPLIES SCI	4,478.00
4-01-1100-350-9130-6012-100-100	TEXTBOOKS & CONSUMABLES	429,561.00
4-01-1100-350-0240-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
4-01-1100-350-0300-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
4-01-1100-350-0395-6014-100-100	MATERIALS AND SUPPLIES FPA	5,000.00
4-01-1100-350-0240-6050-100-100	SCHOOL ALLOCATIONS	75,000.00
4-01-1100-350-0300-6050-100-100	SCHOOL ALLOCATIONS	42,000.00
4-01-1100-350-0395-6050-100-100	SCHOOL ALLOCATIONS	62,410.00
4-01-1100-350-0240-6052-100-100	ALGEBRA READINESS MATERIAL	500.00
4-01-1100-350-0300-6052-100-100	ALGEBRA READINESS MATERIAL	500.00
4-01-1100-350-0395-6052-100-100	ALGEBRA READINESS MATERIAL	500.00
4-01-1100-350-9130-6052-100-100	ALGEBRA READINESS MATERIAL	500.00
4-01-1100-350-0240-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
4-01-1100-350-0300-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
4-01-1100-350-0395-6070-100-100	SCH ALLOC INSTRUMENTS	20,000.00
4-01-1100-350-0240-1355-150-100	ATHLETIC EVENT PAY	16,667.00
4-01-1100-350-0300-1355-150-100	ATHLETIC EVENT PAY	16,666.00
4-01-1100-350-0395-1355-150-100	ATHLETIC EVENT PAY	16,667.00
4-01-1100-350-0240-1621-150-100	ATHLETICS STIPENDS	136,667.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-350-0300-1621-150-100	ATHLETICS STIPENDS	136,666.00
4-01-1100-350-0395-1621-150-100	ATHLETICS STIPENDS	136,667.00
4-01-1100-350-0240-2100-150-100	FICA	11,730.00
4-01-1100-350-0300-2100-150-100	FICA	11,730.00
4-01-1100-350-0395-2100-150-100	FICA	11,730.00
4-01-1100-350-0240-3000-150-100	PURCHASED SERVICES	5,000.00
4-01-1100-350-0300-3000-150-100	PURCHASED SERVICES	5,000.00
4-01-1100-350-0395-3000-150-100	PURCHASED SERVICES	5,000.00
4-01-1100-350-0240-3060-150-100	ATHLETIC TRAINER/OFFICIAL	89,505.00
4-01-1100-350-0300-3060-150-100	ATHLETIC TRAINER/OFFICIAL	89,505.00
4-01-1100-350-0395-3060-150-100	ATHLETIC TRAINER/OFFICIAL	89,505.00
4-01-1100-350-9120-5300-150-100	INSURANCE ATHLETIC	2,500.00
4-01-1100-350-0240-5500-150-100	TRAVEL AND TRAINING ATHLETIC	1,000.00
4-01-1100-350-0300-5500-150-100	TRAVEL & TRAINING -ATHLETICS	1,000.00
4-01-1100-350-0395-5500-150-100	TRAVEL AND TRAINING ATHLETIC	1,000.00
4-01-1100-350-9100-5801-150-100	DUES & SUBSCRIPTIONS - ATHLE	30,500.00
4-01-1100-350-0240-6000-150-100	MATERIALS AND SUPPLIES ATHL	14,000.00
4-01-1100-350-0300-6000-150-100	MATERIALS AND SUPPLIES ATHL	14,000.00
4-01-1100-350-0395-6000-150-100	MATERIALS AND SUPPLIES ATHL	14,000.00
4-01-1100-350-0240-8100-150-100	EQUIPMENT REPLACEMENTS ATI	9,333.00
4-01-1100-350-0300-8100-150-100	EQUIPMENT REPLACEMENT ATHI	9,333.00
4-01-1100-350-0395-8100-150-100	EQUIPMENT REPLACEMENT ATHI	9,334.00
4-01-1100-350-0240-1120-200-100	INSTRUCTIONAL SALARIES	1,000,000.00
4-01-1100-350-0300-1120-200-100	INSTRUCTIONAL SALARIES	849,372.00
4-01-1100-350-0395-1120-200-100	INSTRUCTIONAL SALARIES	1,200,000.00
4-01-1100-350-0921-1120-200-100	INSTRUCTIONAL SALARIES	70,000.00
4-01-1100-350-9200-1130-200-100	OTHER PROFESSIONAL SALARIE	138,005.00
4-01-1100-350-0240-1140-200-100	TEACHER ASSISTANTS	225,000.00
4-01-1100-350-0300-1140-200-100	TEACHER ASSISTANTS	219,000.00
4-01-1100-350-0395-1140-200-100	TEACHER ASSISTANTS	219,125.00
4-01-1100-350-0300-1145-200-100	TEACHER ASST NB	15,115.00
4-01-1100-350-9200-1350-200-100	PART-TIME/OVER-TIME	20,000.00
4-01-1100-350-0240-1520-200-100	SUBSTITUTE TEACHER	5,000.00
4-01-1100-350-0300-1520-200-100	SUBSTITUTE TEACHER	5,000.00
4-01-1100-350-0395-1520-200-100	SUBSTITUTE TEACHER	5,000.00
4-01-1100-350-0921-1520-200-100	SUBSTITUTE TEACHER	1,000.00
4-01-1100-350-0240-1521-200-100	LONG-TERM SUBSTITUTE	23,000.00
4-01-1100-350-0300-1521-200-100	LONG-TERM SUBSTITUTE	23,000.00
4-01-1100-350-0395-1521-200-100	LONG-TERM SUBSTITUTE	23,000.00
4-01-1100-350-0240-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,333.00
4-01-1100-350-0300-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,333.00
4-01-1100-350-0395-1540-200-100	SUBSTITUTE T-ASSISTANTS	1,334.00
4-01-1100-350-0240-2100-200-100	FICA	95,956.00
4-01-1100-350-0300-2100-200-100	FICA	85,131.00
4-01-1100-350-0395-2100-200-100	FICA	110,808.00
4-01-1100-350-0921-2100-200-100	FICA	5,432.00
4-01-1100-350-9200-2100-200-100	FICA	12,087.00
4-01-1100-350-0240-2210-200-100	RETIREMENT	129,175.00
4-01-1100-350-0300-2210-200-100	RETIREMENT	160,512.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-350-0395-2210-200-100	RETIREMENT	154,700.00
4-01-1100-350-0921-2210-200-100	RETIREMENT	12,810.00
4-01-1100-350-9200-2210-200-100	RETIREMENT	14,255.00
4-01-1100-350-0240-2220-200-100	RETIREMENT - HYBRID	90,000.00
4-01-1100-350-0300-2220-200-100	RETIREMENT - HYBRID	30,000.00
4-01-1100-350-0395-2220-200-100	RETIREMENT - HYBRID	95,000.00
4-01-1100-350-9200-2220-200-100	RETIREMENT - HYBRID	10,000.00
4-01-1100-350-0240-2300-200-100	HEALTH/DENTAL	186,500.00
4-01-1100-350-0300-2300-200-100	HEALTH/DENTAL	130,000.00
4-01-1100-350-0395-2300-200-100	HEALTH/DENTAL	191,100.00
4-01-1100-350-0921-2300-200-100	HEALTH/DENTAL	13,185.00
4-01-1100-350-9200-2300-200-100	HEALTH/DENTAL	3,400.00
4-01-1100-350-0240-2400-200-100	LIFE INSURANCE	16,415.00
4-01-1100-350-0300-2400-200-100	LIFE INSURANCE	14,316.00
4-01-1100-350-0395-2400-200-100	LIFE INSURANCE	19,016.00
4-01-1100-350-0921-2400-200-100	LIFE INSURANCE	938.00
4-01-1100-350-9200-2400-200-100	LIFE INSURANCE	1,849.00
4-01-1100-350-0240-2510-200-100	DISABILITY - HYBRID	5,000.00
4-01-1100-350-0300-2510-200-100	DISABILITY - HYBRID	5,000.00
4-01-1100-350-0395-2510-200-100	DISABILITY - HYBRID	10,000.00
4-01-1100-350-9200-2510-200-100	DISABILITY - HYBRID	1,000.00
4-01-1100-350-9200-2700-200-100	WORKERS' COMPENSATION	36,090.00
4-01-1100-350-9200-3000-200-100	PURCHASED SERVICES	47,000.00
4-01-1100-350-0240-3085-200-100	SEE/US WORK INCENTIVE	500.00
4-01-1100-350-9200-5500-200-100	TRAVEL/TRAINING	18,875.00
4-01-1100-350-9210-5500-200-100	TRAVEL/TRAINING	3,000.00
4-01-1100-350-9200-6000-200-100	MATERIALS AND SUPPLIES	45,000.00
4-01-1100-350-9210-6000-200-100	MATERIALS AND SUPPLIES	6,125.00
4-01-1100-350-9200-7000-200-100	PAYMENTS JOINT OPERATIONS	850,000.00
4-01-1100-350-0240-1120-300-100	INSTRUCTIONAL SALARIES	290,000.00
4-01-1100-350-0300-1120-300-100	INSTRUCTIONAL SALARIES	300,000.00
4-01-1100-350-0395-1120-300-100	INSTRUCTIONAL SALARIES	400,000.00
4-01-1100-350-9140-1120-300-100	INSTRUCTIONAL SALARIES	111,984.00
4-01-1100-350-0240-1140-300-100	TEACHER ASSISTANTS	24,311.00
4-01-1100-350-0300-1140-300-100	TEACHER ASSISTANTS	24,311.00
4-01-1100-350-0395-1140-300-100	TEACHER ASSISTANTS	24,311.00
4-01-1100-350-0240-1520-300-100	SUBSTITUTE TEACHER	3,333.00
4-01-1100-350-0300-1520-300-100	SUBSTITUTE TEACHER	3,333.00
4-01-1100-350-0395-1520-300-100	SUBSTITUTE TEACHER	3,334.00
4-01-1100-350-0240-2100-300-100	FICA	24,300.00
4-01-1100-350-0300-2100-300-100	FICA	25,065.00
4-01-1100-350-0395-2100-300-100	FICA	32,716.00
4-01-1100-350-9140-2100-300-100	FICA	8,566.00
4-01-1100-350-0240-2210-300-100	RETIREMENT	33,487.00
4-01-1100-350-0300-2210-300-100	RETIREMENT	34,316.00
4-01-1100-350-0395-2210-300-100	RETIREMENT	34,606.00
4-01-1100-350-9140-2210-300-100	RETIREMENT	12,982.00
4-01-1100-350-0240-2220-300-100	RETIREMENT - HYBRID	22,000.00
4-01-1100-350-0300-2220-300-100	RETIREMENT - HYBRID	22,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-350-0395-2220-300-100	RETIREMENT - HYBRID	40,000.00
4-01-1100-350-9140-2220-300-100	RETIREMENT - HYBRID	7,000.00
4-01-1100-350-0240-2300-300-100	HEALTH/DENTAL	27,000.00
4-01-1100-350-0300-2300-300-100	HEALTH/DENTAL	35,000.00
4-01-1100-350-0395-2300-300-100	HEALTH/DENTAL	40,800.00
4-01-1100-350-9140-2300-300-100	HEALTH/DENTAL	3,683.00
4-01-1100-350-0240-2400-300-100	LIFE INSURANCE	4,212.00
4-01-1100-350-0300-2400-300-100	LIFE INSURANCE	4,346.00
4-01-1100-350-0395-2400-300-100	LIFE INSURANCE	5,687.00
4-01-1100-350-9140-2400-300-100	LIFE INSURANCE	1,499.00
4-01-1100-350-0240-2510-300-100	DISABILITY - HYBRID	2,000.00
4-01-1100-350-0300-2510-300-100	DISABILITY - HYBRID	3,000.00
4-01-1100-350-0395-2510-300-100	DISABILITY - HYBRID	3,000.00
4-01-1100-350-9140-2510-300-100	DISABILITY - HYBRID	619.00
4-01-1100-350-9140-2700-300-100	WORKERS' COMPENSATION	8,800.00
4-01-1100-350-9140-3000-300-100	PURCHASED SERVICES	12,000.00
4-01-1100-350-9140-5500-300-100	TRAVEL/TRAINING	12,000.00
4-01-1100-350-9140-6000-300-100	MATERIALS AND SUPPLIES	6,000.00
4-01-1100-350-9140-6004-300-100	TESTING MATERIALS	20,000.00
4-01-1100-350-9140-6012-300-100	TEXTBOOKS & CONSUMABLES	5,000.00
4-01-1100-350-9140-8109-300-100	TECH EQUIP REPLACEMENTS	19,117.00
4-01-1100-350-0240-3000-310-100	PURCHASED SERVICES	3,200.00
4-01-1100-350-0300-3000-310-100	PURCHASED SERVICES	2,200.00
4-01-1100-350-0240-5500-310-100	TRAVEL/TRAINING	10,000.00
4-01-1100-350-0300-5500-310-100	TRAVEL/TRAINING	10,000.00
4-01-1100-350-0240-6000-310-100	MATERIALS AND SUPPLIES	6,250.00
4-01-1100-350-0300-6000-310-100	MATERIALS AND SUPPLIES	12,000.00
4-01-1100-350-0300-1120-320-100	INSTRUCTIONAL SALARIES	129,508.00
4-01-1100-350-0300-2100-320-100	FICA	9,907.00
4-01-1100-350-0300-2210-320-100	RETIREMENT	23,687.00
4-01-1100-350-0300-2300-320-100	HEALTH/DENTAL	1,887.00
4-01-1100-350-0300-2400-320-100	LIFE INSURANCE	1,735.00
4-01-1100-350-0300-2700-320-100	WORKERS' COMPENSATION	900.00
4-01-1100-350-0300-3000-320-100	PURCHASED SERVICES	4,000.00
4-01-1100-350-0300-5500-320-100	TRAVEL/TRAINING	5,000.00
4-01-1100-350-0300-6000-320-100	MATERIALS AND SUPPLIES	40,000.00
4-01-1100-350-0396-1120-360-100	INSTRUCTIONAL SALARIES	1,121,716.00
4-01-1100-350-0396-1130-360-100	OTHER PROFESSIONAL SALARIE	64,401.00
4-01-1100-350-0396-1350-360-100	PART-TIME/OVER-TIME	7,500.00
4-01-1100-350-0396-1520-360-100	SUBSTITUTE TEACHER	14,000.00
4-01-1100-350-0396-2100-360-100	FICA	92,384.00
4-01-1100-350-0396-2210-360-100	RETIREMENT	98,500.00
4-01-1100-350-0396-2220-360-100	RETIREMENT - HYBRID	98,500.00
4-01-1100-350-0396-2300-360-100	HEALTH/DENTAL	145,000.00
4-01-1100-350-0396-2400-360-100	LIFE INSURANCE	15,894.00
4-01-1100-350-0396-2510-360-100	DISABILITY - HYBRID	20,059.00
4-01-1100-350-0396-2700-360-100	WORKERS' COMPENSATION	8,100.00
4-01-1100-350-0396-3000-360-100	PURCHASED SERVICES	30,000.00
4-01-1100-350-0396-3170-360-100	PD ALLOCATION	504.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-350-0396-5500-360-100	TRAVEL/TRAINING	8,500.00
4-01-1100-350-0396-5801-360-100	DUES & SUBSCRIPTIONS	18,154.00
4-01-1100-350-0396-6000-360-100	MATERIALS AND SUPPLIES	7,200.00
4-01-1100-350-0396-6012-360-100	TEXTBOOKS & CONSUMABLES	18,000.00
4-01-1100-350-0396-6050-360-100	SCHOOL ALLOCATIONS	91,850.00
4-01-1100-350-0396-8100-360-100	EQUIPMENT REPLACEMENTS	12,000.00
4-01-1100-350-0396-8200-360-100	EQUIPMENT ADDITIONS	13,000.00
4-01-1100-350-9130-3000-400-100	PURCHASED SERVICES	70,000.00
4-01-1100-350-9130-5500-400-100	TRAVEL/TRAINING	7,000.00
4-01-1100-350-9130-6000-400-100	MATERIALS AND SUPPLIES	8,000.00
4-01-1100-350-9130-6012-400-100	TEXTBOOKS & CONSUMABLES	2,500.00
4-01-1100-350-0000-7000-400-100	PAYMENTS JOINT OPERATIONS	125,000.00
4-01-1100-350-9170-1120-450-100	INSTRUCTIONAL SALARIES	85,000.00
4-01-1100-350-9170-2100-450-100	FICA	6,524.00
4-01-1100-350-9170-2210-450-100	RETIREMENT	15,547.00
4-01-1100-350-9170-2300-450-100	HEALTH/DENTAL	12,000.00
4-01-1100-350-9170-2400-450-100	LIFE INSURANCE	1,139.00
4-01-1100-350-9170-2700-450-100	WORKERS' COMPENSATION	450.00
4-01-1100-350-0395-3000-450-100	PURCHASED SERVICES	600.00
4-01-1100-350-0395-3025-450-100	TEST SCORING SERVICES	13,566.00
4-01-1100-350-0395-5500-450-100	TRAVEL/TRAINING	15,000.00
4-01-1100-350-0395-5801-450-100	DUES & SUBSCRIPTIONS	13,750.00
4-01-1100-350-0395-6000-450-100	MATERIALS AND SUPPLIES	5,000.00
4-01-1100-350-9200-1120-500-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-1100-350-9200-2100-500-100	FICA	11,475.00
4-01-1100-350-9200-2210-500-100	RETIREMENT	27,450.00
4-01-1100-350-9200-2300-500-100	HEALTH/DENTAL	10,000.00
4-01-1100-350-9200-2400-500-100	LIFE INSURANCE	2,010.00
4-01-1100-350-9200-2700-500-100	WORKERS' COMPENSATION	788.00
4-01-1100-350-9200-5500-500-100	TRAVEL/TRAINING	1,675.00
4-01-1100-350-9200-5801-500-100	DUES & SUBSCRIPTIONS	175.00
4-01-1100-350-9200-6000-500-100	MATERIALS AND SUPPLIES	2,500.00
4-01-1100-350-9130-1350-600-100	PART-TIME/OVER-TIME	37,500.00
4-01-1100-350-9130-2100-600-100	FICA	2,868.00
4-01-1100-350-9130-3000-600-100	PURCHASED SERVICES	10,000.00
4-01-1100-350-9130-6000-600-100	MATERIALS AND SUPPLIES	2,000.00
4-01-1100-350-9200-1350-620-100	PART-TIME/OVER-TIME	24,875.00
4-01-1100-350-9200-2100-620-100	FICA	1,903.00
4-01-1100-350-9200-6000-620-100	MATERIALS AND SUPPLIES	125.00
4-01-1100-350-9200-7000-620-100	PAYMENTS JOINT OPERATIONS	16,297.00
4-01-1100-600-0370-1120-610-100	INSTRUCTIONAL SALARIES	65,000.00
4-01-1100-600-0393-1120-610-100	INSTRUCTIONAL SALARIES	62,000.00
4-01-1100-600-0395-1120-610-100	INSTRUCTIONAL SALARIES	155,000.00
4-01-1100-600-0397-1120-610-100	INSTRUCTIONAL SALARIES	85,000.00
4-01-1100-600-0921-1120-610-100	INSTRUCTIONAL SALARIES	820,000.00
4-01-1100-600-0921-1520-610-100	SUBSTITUTE TEACHER	11,500.00
4-01-1100-600-0370-2100-610-100	FICA	4,975.00
4-01-1100-600-0393-2100-610-100	FICA	4,743.00
4-01-1100-600-0395-2100-610-100	FICA	12,813.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1100-600-0397-2100-610-100	FICA	6,502.00
4-01-1100-600-0921-2100-610-100	FICA	62,730.00
4-01-1100-600-0370-2210-610-100	RETIREMENT	11,895.00
4-01-1100-600-0393-2210-610-100	RETIREMENT	11,346.00
4-01-1100-600-0395-2210-610-100	RETIREMENT	28,365.00
4-01-1100-600-0397-2210-610-100	RETIREMENT	15,555.00
4-01-1100-600-0921-2210-610-100	RETIREMENT	95,000.00
4-01-1100-600-0921-2220-610-100	RETIREMENT - HYBRID	28,000.00
4-01-1100-600-0370-2300-610-100	HEALTH/DENTAL	6,000.00
4-01-1100-600-0393-2300-610-100	HEALTH/DENTAL	12,000.00
4-01-1100-600-0395-2300-610-100	HEALTH/DENTAL	6,000.00
4-01-1100-600-0397-2300-610-100	HEALTH/DENTAL	6,000.00
4-01-1100-600-0921-2300-610-100	HEALTH/DENTAL	79,500.00
4-01-1100-600-0370-2400-610-100	LIFE INSURANCE	871.00
4-01-1100-600-0393-2400-610-100	LIFE INSURANCE	831.00
4-01-1100-600-0395-2400-610-100	LIFE INSURANCE	831.00
4-01-1100-600-0397-2400-610-100	LIFE INSURANCE	1,139.00
4-01-1100-600-0921-2400-610-100	LIFE INSURANCE	7,000.00
4-01-1100-600-0921-2510-610-100	DISABILITY - HYBRID	5,700.00
4-01-1100-600-0921-2700-610-100	WORKERS' COMPENSATION	5,875.00
4-01-1100-600-0921-3170-610-100	PROFESSIONAL DEV ALLOCATIO	418.00
4-01-1100-600-0921-5500-610-100	TRAVEL/TRAINING	1,000.00
4-01-1100-600-9500-5500-610-100	RESTORATIVE PRACTICES TRAIN	8,000.00
4-01-1100-600-9900-5500-610-100	TRAVEL/TRAINING	7,000.00
4-01-1100-600-9500-6001-610-100	FOOD	3,000.00
4-01-1100-600-0921-6004-610-100	TESTING MATERIALS	8,500.00
4-01-1100-600-0921-6050-610-100	SCHOOL ALLOCATIONS	3,500.00
4-01-1100-600-9170-7000-610-100	PAYMENTS JOINT OPERATIONS	117,000.00
4-01-1100-600-0380-1120-630-100	INSTRUCTIONAL SALARIES	122,871.00
4-01-1100-600-0380-1140-630-100	TEACHER ASSISTANTS	50,986.00
4-01-1100-600-0393-1140-630-100	TEACHER ASSISTANTS	50,986.00
4-01-1100-600-0380-1520-630-100	SUBSTITUTE TEACHER	500.00
4-01-1100-600-0393-1520-630-100	SUBSTITUTE TEACHER	500.00
4-01-1100-600-0380-2100-630-100	FICA	13,300.00
4-01-1100-600-0393-2100-630-100	FICA	3,900.00
4-01-1100-600-0380-2210-630-100	RETIREMENT	8,437.00
4-01-1100-600-0393-2210-630-100	RETIREMENT	3,130.00
4-01-1100-600-0380-2220-630-100	RETIREMENT - HYBRID	4,000.00
4-01-1100-600-0393-2220-630-100	RETIREMENT - HYBRID	6,000.00
4-01-1100-600-0380-2300-630-100	HEALTH/DENTAL	6,000.00
4-01-1100-600-0393-2300-630-100	HEALTH/DENTAL	12,000.00
4-01-1100-600-0380-2400-630-100	LIFE INSURANCE	2,330.00
4-01-1100-600-0393-2400-630-100	LIFE INSURANCE	684.00
4-01-1100-600-0380-2510-630-100	DISABILITY - HYBRID	200.00
4-01-1100-600-0393-2510-630-100	DISABILITY - HYBRID	355.00
4-01-1100-600-0380-2700-630-100	WORKERS' COMPENSATION	2,000.00
4-01-1100-600-0380-6000-630-100	MATERIALS AND SUPPLIES	500.00
4-01-1100-600-0395-6000-630-100	MATERIALS AND SUPPLIES	500.00
4-01-1100-600-0240-1140-640-100	TEACHER ASSISTANT-FOCUS	103,740.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1100-600-0300-1140-640-100	TEACHER ASSISTANT-FOCUS	51,870.00
4-01-1100-600-0370-1140-640-100	TEACHER ASSISTANT-FOCUS	25,938.00
4-01-1100-600-0390-1140-640-100	TEACHER ASSISTANTS-FOCUS	103,740.00
4-01-1100-600-0395-1140-640-100	TEACHER ASSISTANT-FOCUS	103,740.00
4-01-1100-600-0240-2100-640-100	FICA	7,936.00
4-01-1100-600-0300-2100-640-100	FICA	3,967.00
4-01-1100-600-0370-2100-640-100	FICA	1,984.00
4-01-1100-600-0390-2100-640-100	FICA	7,936.00
4-01-1100-600-0395-2100-640-100	FICA	7,936.00
4-01-1100-600-0240-2210-640-100	RETIREMENT	8,984.00
4-01-1100-600-0300-2210-640-100	RETIREMENT	6,700.00
4-01-1100-600-0370-2210-640-100	RETIREMENT	3,000.00
4-01-1100-600-0395-2210-640-100	RETIREMENT	6,700.00
4-01-1100-600-0240-2220-640-100	RETIREMENT - HYBRID	7,000.00
4-01-1100-600-0300-2220-640-100	RETIREMENT - HYBRID	2,000.00
4-01-1100-600-0390-2220-640-100	RETIREMENT - HYBRID	4,000.00
4-01-1100-600-0395-2220-640-100	RETIREMENT - HYBRID	2,000.00
4-01-1100-600-0240-2300-640-100	HEALTH/DENTAL	12,000.00
4-01-1100-600-0370-2300-640-100	HEALTH/DENTAL	2,000.00
4-01-1100-600-0390-2300-640-100	HEALTH/DENTAL	6,000.00
4-01-1100-600-0395-2300-640-100	HEALTH/DENTAL	12,000.00
4-01-1100-600-0240-2400-640-100	LIFE INSURANCE	1,390.00
4-01-1100-600-0300-2400-640-100	LIFE INSURANCE	695.00
4-01-1100-600-0370-2400-640-100	LIFE INSURANCE	368.00
4-01-1100-600-0390-2400-640-100	LIFE INSURANCE	1,390.00
4-01-1100-600-0395-2400-640-100	LIFE INSURANCE	1,390.00
4-01-1100-600-0380-5500-640-100	TRAVEL/TRAINING	1,000.00
4-01-1100-600-0390-5500-640-100	TRAVEL/TRAINING	1,000.00
4-01-1100-600-0390-6000-640-100	MATERIALS AND SUPPLIES	500.00
4-01-1100-900-0396-1350-720-100	PART-TIME/OVER-TIME	75,000.00
4-01-1100-900-0396-2100-720-100	FICA	5,737.00
4-01-1100-900-0396-3600-720-100	ADVERTISING	5,000.00
4-01-1100-900-0396-6000-720-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1100-990-0000-2600-000-100	UNEMPLOYMENT COSTS	70,000.00
4-01-1100-990-0000-2800-000-100	OTHER BENEFITS	180,000.00
4-01-1100-990-0000-3000-000-100	PURCHASED SERVICES	5,000.00
4-01-1100-990-0000-6000-000-100	MATERIALS AND SUPPLIES	110,000.00
4-01-1210-200-0047-1123-100-100	INSTR GUIDANCE SALARIES	90,000.00
4-01-1210-200-0050-1123-100-100	INSTR GUIDANCE SALARIES	90,000.00
4-01-1210-200-0070-1123-100-100	INSTR GUIDANCE SALARIES	90,000.00
4-01-1210-200-0090-1123-100-100	INSTR GUIDANCE SALARIES	130,000.00
4-01-1210-200-0210-1123-100-100	INSTR GUIDANCE SALARIES	90,000.00
4-01-1210-200-0220-1123-100-100	INSTR GUIDANCE SALARIES	90,000.00
4-01-1210-200-0230-1123-100-100	INSTR GUIDANCE SALARIES	95,000.00
4-01-1210-200-0330-1123-100-100	INSTR GUIDANCE SALARIES	110,000.00
4-01-1210-200-0391-1123-100-100	INSTR GUIDANCE SALARIES	140,000.00
4-01-1210-200-0440-1123-100-100	INSTR GUIDANCE SALARIES	140,000.00
4-01-1210-200-0450-1123-100-100	INSTR GUIDANCE SALARIES	125,954.00
4-01-1210-200-0047-2100-100-100	FICA	6,885.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1210-200-0050-2100-100-100	FICA	6,885.00
4-01-1210-200-0070-2100-100-100	FICA	6,885.00
4-01-1210-200-0090-2100-100-100	FICA	9,945.00
4-01-1210-200-0210-2100-100-100	FICA	6,885.00
4-01-1210-200-0220-2100-100-100	FICA	6,885.00
4-01-1210-200-0230-2100-100-100	FICA	7,268.00
4-01-1210-200-0330-2100-100-100	FICA	8,413.00
4-01-1210-200-0391-2100-100-100	FICA	10,710.00
4-01-1210-200-0440-2100-100-100	FICA	10,710.00
4-01-1210-200-0450-2100-100-100	FICA	9,635.00
4-01-1210-200-0047-2210-100-100	RETIREMENT	16,470.00
4-01-1210-200-0050-2210-100-100	RETIREMENT	16,470.00
4-01-1210-200-0070-2210-100-100	RETIREMENT	16,470.00
4-01-1210-200-0090-2210-100-100	RETIREMENT	14,690.00
4-01-1210-200-0210-2210-100-100	RETIREMENT	7,470.00
4-01-1210-200-0220-2210-100-100	RETIREMENT	16,470.00
4-01-1210-200-0230-2210-100-100	RETIREMENT	17,385.00
4-01-1210-200-0330-2210-100-100	RETIREMENT	20,130.00
4-01-1210-200-0391-2210-100-100	RETIREMENT	16,520.00
4-01-1210-200-0440-2210-100-100	RETIREMENT	25,620.00
4-01-1210-200-0450-2210-100-100	RETIREMENT	13,950.00
4-01-1210-200-0090-2220-100-100	RETIREMENT - HYBRID	8,800.00
4-01-1210-200-0210-2220-100-100	RETIREMENT - HYBRID	8,800.00
4-01-1210-200-0391-2220-100-100	RETIREMENT - HYBRID	8,800.00
4-01-1210-200-0450-2220-100-100	RETIREMENT - HYBRID	8,800.00
4-01-1210-200-0047-2300-100-100	HEALTH/DENTAL	13,750.00
4-01-1210-200-0050-2300-100-100	HEALTH/DENTAL	28,229.00
4-01-1210-200-0070-2300-100-100	HEALTH/DENTAL	5,172.00
4-01-1210-200-0090-2300-100-100	HEALTH/DENTAL	17,200.00
4-01-1210-200-0210-2300-100-100	HEALTH/DENTAL	11,100.00
4-01-1210-200-0220-2300-100-100	HEALTH/DENTAL	9,800.00
4-01-1210-200-0230-2300-100-100	HEALTH/DENTAL	22,000.00
4-01-1210-200-0330-2300-100-100	HEALTH/DENTAL	21,100.00
4-01-1210-200-0391-2300-100-100	HEALTH/DENTAL	17,500.00
4-01-1210-200-0440-2300-100-100	HEALTH/DENTAL	11,000.00
4-01-1210-200-0450-2300-100-100	HEALTH/DENTAL	12,135.00
4-01-1210-200-0047-2400-100-100	LIFE INSURANCE	1,206.00
4-01-1210-200-0050-2400-100-100	LIFE INSURANCE	1,206.00
4-01-1210-200-0070-2400-100-100	LIFE INSURANCE	1,206.00
4-01-1210-200-0090-2400-100-100	LIFE INSURANCE	1,742.00
4-01-1210-200-0210-2400-100-100	LIFE INSURANCE	1,206.00
4-01-1210-200-0220-2400-100-100	LIFE INSURANCE	1,206.00
4-01-1210-200-0230-2400-100-100	LIFE INSURANCE	1,273.00
4-01-1210-200-0330-2400-100-100	LIFE INSURANCE	1,474.00
4-01-1210-200-0391-2400-100-100	LIFE INSURANCE	1,876.00
4-01-1210-200-0440-2400-100-100	LIFE INSURANCE	1,876.00
4-01-1210-200-0450-2400-100-100	LIFE INSURANCE	1,688.00
4-01-1210-200-0090-2510-100-100	DISABILITY - HYBRID	300.00
4-01-1210-200-0210-2510-100-100	DISABILITY - HYBRID	200.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1210-200-0391-2510-100-100	DISABILITY - HYBRID	300.00
4-01-1210-200-0450-2510-100-100	DISABILITY - HYBRID	300.00
4-01-1210-200-9110-2700-100-100	WORKERS' COMPENSATION	7,200.00
4-01-1210-200-9110-5500-100-100	TRAVEL/TRAINING	2,300.00
4-01-1210-200-9110-6000-100-100	MATERIALS AND SUPPLIES	1,200.00
4-01-1210-325-0370-1123-100-100	INSTR GUIDANCE SALARIES	160,000.00
4-01-1210-325-0380-1123-100-100	INSTR GUIDANCE SALARIES	160,000.00
4-01-1210-325-0390-1123-100-100	INSTR GUIDANCE SALARIES	160,000.00
4-01-1210-325-0393-1123-100-100	INSTR GUIDANCE SALARIES	260,000.00
4-01-1210-325-0397-1123-100-100	INSTR GUIDANCE SALARIES	139,706.00
4-01-1210-325-0370-1140-100-100	TEACHER ASSISTANT - TESTING	53,008.00
4-01-1210-325-0380-1140-100-100	TEACHER ASSISTANT - TESTING	53,008.00
4-01-1210-325-0390-1140-100-100	TEACHER ASSISTANT - TESTING	53,007.00
4-01-1210-325-0397-1140-100-100	ASSESSMENT ASSISTANTS	53,007.00
4-01-1210-325-0380-1150-100-100	OFFICE CLERICAL SALARIES	37,156.00
4-01-1210-325-0393-1150-100-100	CLERICAL SALARIES	37,156.00
4-01-1210-325-0370-2100-100-100	FICA	16,295.00
4-01-1210-325-0380-2100-100-100	FICA	19,138.00
4-01-1210-325-0390-2100-100-100	FICA	16,295.00
4-01-1210-325-0393-2100-100-100	FICA	22,732.00
4-01-1210-325-0397-2100-100-100	FICA	14,743.00
4-01-1210-325-0370-2210-100-100	RETIREMENT	33,580.00
4-01-1210-325-0380-2210-100-100	RETIREMENT	30,080.00
4-01-1210-325-0390-2210-100-100	RETIREMENT	26,380.00
4-01-1210-325-0393-2210-100-100	RETIREMENT	37,380.00
4-01-1210-325-0397-2210-100-100	RETIREMENT	25,967.00
4-01-1210-325-0370-2220-100-100	RETIREMENT - HYBRID	5,000.00
4-01-1210-325-0380-2220-100-100	RETIREMENT - HYBRID	10,000.00
4-01-1210-325-0390-2220-100-100	RETIREMENT - HYBRID	12,000.00
4-01-1210-325-0393-2220-100-100	RETIREMENT - HYBRID	15,000.00
4-01-1210-325-0397-2220-100-100	RETIREMENT - HYBRID	13,000.00
4-01-1210-325-0370-2300-100-100	HEALTH/DENTAL	40,408.00
4-01-1210-325-0380-2300-100-100	HEALTH/DENTAL	41,000.00
4-01-1210-325-0390-2300-100-100	HEALTH/DENTAL	42,000.00
4-01-1210-325-0393-2300-100-100	HEALTH/DENTAL	42,000.00
4-01-1210-325-0397-2300-100-100	HEALTH/DENTAL	40,400.00
4-01-1210-325-0370-2400-100-100	LIFE INSURANCE	2,854.00
4-01-1210-325-0380-2400-100-100	LIFE INSURANCE	3,352.00
4-01-1210-325-0390-2400-100-100	LIFE INSURANCE	2,144.00
4-01-1210-325-0393-2400-100-100	LIFE INSURANCE	3,982.00
4-01-1210-325-0397-2400-100-100	LIFE INSURANCE	3,293.00
4-01-1210-325-0370-2510-100-100	DISABILITY - HYBRID	700.00
4-01-1210-325-0380-2510-100-100	DISABILITY - HYBRID	700.00
4-01-1210-325-0390-2510-100-100	DISABILITY - HYBRID	600.00
4-01-1210-325-0393-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1210-325-0397-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1210-325-9120-2700-100-100	WORKERS' COMPENSATION	4,950.00
4-01-1210-325-9120-5500-100-100	TRAVEL/TRAINING	1,650.00
4-01-1210-325-9120-6000-100-100	MATERIALS AND SUPPLIES	1,200.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1210-350-0240-1123-100-100	INSTR GUIDANCE SALARIES	392,000.00
4-01-1210-350-0300-1123-100-100	INSTR GUIDANCE SALARIES	384,990.00
4-01-1210-350-0395-1123-100-100	INSTR GUIDANCE SALARIES	392,000.00
4-01-1210-350-0240-1150-100-100	CLERICAL SALARIES	41,259.00
4-01-1210-350-0300-1150-100-100	CLERICAL SALARIES	41,258.00
4-01-1210-350-0395-1150-100-100	CLERICAL SALARIES	41,260.00
4-01-1210-350-0240-2100-100-100	FICA	33,144.00
4-01-1210-350-0300-2100-100-100	FICA	32,609.00
4-01-1210-350-0395-2100-100-100	FICA	33,144.00
4-01-1210-350-0240-2210-100-100	RETIREMENT	52,259.00
4-01-1210-350-0300-2210-100-100	RETIREMENT	51,061.00
4-01-1210-350-0395-2210-100-100	RETIREMENT	52,257.00
4-01-1210-350-0240-2220-100-100	RETIREMENT - HYBRID	25,000.00
4-01-1210-350-0300-2220-100-100	RETIREMENT - HYBRID	25,000.00
4-01-1210-350-0395-2220-100-100	RETIREMENT - HYBRID	25,000.00
4-01-1210-350-0240-2300-100-100	HEALTH/DENTAL	64,639.00
4-01-1210-350-0300-2300-100-100	HEALTH/DENTAL	55,000.00
4-01-1210-350-0395-2300-100-100	HEALTH/DENTAL	37,027.00
4-01-1210-350-0240-2400-100-100	LIFE INSURANCE	5,806.00
4-01-1210-350-0300-2400-100-100	LIFE INSURANCE	5,712.00
4-01-1210-350-0395-2400-100-100	LIFE INSURANCE	5,805.00
4-01-1210-350-0240-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1210-350-0300-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1210-350-0395-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1210-350-9130-2700-100-100	WORKERS' COMPENSATION	8,100.00
4-01-1210-350-9130-5500-100-100	TRAVEL/TRAINING	2,000.00
4-01-1210-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,200.00
4-01-1210-350-0396-1123-360-100	INSTR GUIDANCE SALARIES	89,096.00
4-01-1210-350-0396-2100-360-100	FICA	6,815.00
4-01-1210-350-0396-2210-360-100	RETIREMENT	16,305.00
4-01-1210-350-0396-2400-360-100	LIFE INSURANCE	1,194.00
4-01-1210-350-0396-2700-360-100	WORKERS' COMPENSATION	450.00
4-01-1210-350-0396-5500-360-100	TRAVEL/TRAINING	500.00
4-01-1210-350-0396-6000-360-100	MATERIALS AND SUPPLIES	500.00
4-01-1210-600-0921-1123-100-100	INSTR GUIDANCE SALARIES	84,712.00
4-01-1210-600-0921-2100-100-100	FICA	6,481.00
4-01-1210-600-0921-2210-100-100	RETIREMENT	15,502.00
4-01-1210-600-0921-2300-100-100	HEALTH/DENTAL	7,000.00
4-01-1210-600-0921-2400-100-100	LIFE INSURANCE	1,135.00
4-01-1210-600-0921-2700-100-100	WORKERS' COMPENSATION	450.00
4-01-1210-600-0921-6000-100-100	MATERIALS AND SUPPLIES	500.00
4-01-1220-200-9200-1120-200-100	INSTRUCTIONAL SALARIES	120,124.00
4-01-1220-200-9200-2100-200-100	FICA	9,188.00
4-01-1220-200-9200-2210-200-100	RETIREMENT	21,983.00
4-01-1220-200-9200-2400-200-100	LIFE INSURANCE	1,610.00
4-01-1220-200-9200-2700-200-100	WORKERS' COMPENSATION	1,950.00
4-01-1220-200-9200-5500-200-100	TRAVEL/TRAINING	2,500.00
4-01-1220-200-9200-5801-200-100	DUES & SUBSCRIPTIONS	1,500.00
4-01-1220-200-9200-6000-200-100	MATERIALS AND SUPPLIES	1,500.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1220-325-9200-1120-200-100	INSTRUCTIONAL SALARIES	294,140.00
4-01-1220-325-9200-2100-200-100	FICA	22,502.00
4-01-1220-325-9200-2210-200-100	RETIREMENT	32,828.00
4-01-1220-325-9200-2220-200-100	RETIREMENT - HYBRID	20,000.00
4-01-1220-325-9200-2300-200-100	HEALTH/DENTAL	45,163.00
4-01-1220-325-9200-2400-200-100	LIFE INSURANCE	3,941.00
4-01-1220-325-9200-2510-200-100	DISABILITY - HYBRID	1,000.00
4-01-1220-325-9200-2700-200-100	WORKERS' COMPENSATION	975.00
4-01-1220-325-9200-5500-200-100	TRAVEL/TRAINING	1,250.00
4-01-1220-325-9200-5801-200-100	DUES & SUBSCRIPTIONS	750.00
4-01-1220-325-9200-6000-200-100	MATERIALS AND SUPPLIES	750.00
4-01-1220-350-9200-1120-200-100	INSTRUCTIONAL SALARIES	120,124.00
4-01-1220-350-9200-2100-200-100	FICA	9,189.00
4-01-1220-350-9200-2210-200-100	RETIREMENT	21,983.00
4-01-1220-350-9200-2300-200-100	HEALTH/DENTAL	6,000.00
4-01-1220-350-9200-2400-200-100	LIFE INSURANCE	1,610.00
4-01-1220-350-9200-2700-200-100	WORKERS' COMPENSATION	975.00
4-01-1220-350-9200-5500-200-100	TRAVEL/TRAINING	1,250.00
4-01-1220-350-9200-5801-200-100	DUES & SUBSCRIPTIONS	750.00
4-01-1220-350-9200-6000-200-100	MATERIALS AND SUPPLIES	750.00
4-01-1230-200-0050-1351-100-100	HOMEBOUND MEDICAL	4,560.00
4-01-1230-200-0050-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,978.00
4-01-1230-200-0050-2100-100-100	FICA	506.00
4-01-1230-200-0050-1351-200-100	HOMEBOUND MEDICAL	4,197.00
4-01-1230-200-0050-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,978.00
4-01-1230-200-0050-2100-200-100	FICA	472.00
4-01-1230-325-0370-1351-100-100	HOMEBOUND MEDICAL	7,008.00
4-01-1230-325-0370-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,000.00
4-01-1230-325-0370-2100-100-100	FICA	613.00
4-01-1230-325-0370-1351-200-100	HOMEBOUND MEDICAL	7,008.00
4-01-1230-325-0370-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,080.00
4-01-1230-325-0370-2100-200-100	FICA	613.00
4-01-1230-350-0240-1351-100-100	HOMEBOUND MEDICAL	7,008.00
4-01-1230-350-0240-1353-100-100	HOMEBOUND ADMINISTRATIVE	1,000.00
4-01-1230-350-0240-2100-100-100	FICA	613.00
4-01-1230-350-0240-1351-200-100	HOMEBOUND MEDICAL	7,008.00
4-01-1230-350-0240-1353-200-100	HOMEBOUND ADMINISTRATIVE	1,000.00
4-01-1230-350-0240-2100-200-100	FICA	612.00
4-01-1310-900-9041-1130-100-100	OTHER PROFESSIONAL SALARIE	87,415.00
4-01-1310-900-9041-1350-100-100	PART-TIME/OVER-TIME	300.00
4-01-1310-900-9041-2100-100-100	FICA	6,710.00
4-01-1310-900-9041-2210-100-100	RETIREMENT	15,997.00
4-01-1310-900-9041-2300-100-100	HEALTH/DENTAL	7,393.00
4-01-1310-900-9041-2400-100-100	LIFE INSURANCE	1,171.00
4-01-1310-900-9041-2700-100-100	WORKERS' COMPENSATION	450.00
4-01-1310-900-9041-3000-100-100	PURCHASED SERVICES	5,000.00
4-01-1310-900-9041-5500-100-100	TRAVEL/TRAINING	10,000.00
4-01-1310-900-9041-6000-100-100	MATERIALS AND SUPPLIES	10,400.00
4-01-1312-200-9110-1130-100-100	OTHER PROFESSIONAL SALARIE	122,018.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1312-200-9110-1150-100-100	CLERICAL SALARIES	45,609.00
4-01-1312-200-9110-2100-100-100	FICA	12,823.00
4-01-1312-200-9110-2210-100-100	RETIREMENT	30,675.00
4-01-1312-200-9110-2300-100-100	HEALTH/DENTAL	11,000.00
4-01-1312-200-9110-2400-100-100	LIFE INSURANCE	2,246.00
4-01-1312-200-9110-5500-100-100	TRAVEL/TRAINING	4,000.00
4-01-1312-200-9110-6000-100-100	MATERIALS AND SUPPLIES - ES	2,000.00
4-01-1312-325-9120-1130-100-100	OTHER PROFESSIONAL SALARIE	68,165.00
4-01-1312-325-9120-1150-100-100	CLERICAL SALARIES	26,346.00
4-01-1312-325-9120-2100-100-100	FICA	7,230.00
4-01-1312-325-9120-2210-100-100	RETIREMENT	17,296.00
4-01-1312-325-9120-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1312-325-9120-2400-100-100	LIFE INSURANCE	1,266.00
4-01-1312-325-9120-5500-100-100	TRAVEL/TRAINING	2,000.00
4-01-1312-325-9120-6000-100-100	MATERIALS AND SUPPLIES - MS	1,000.00
4-01-1312-350-9130-1130-100-100	OTHER PROFESSIONAL SALARIE	68,166.00
4-01-1312-350-9130-1150-100-100	CLERICAL SALARIES	26,345.00
4-01-1312-350-9130-2100-100-100	FICA	7,230.00
4-01-1312-350-9130-2210-100-100	RETIREMENT	17,296.00
4-01-1312-350-9130-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1312-350-9130-2400-100-100	LIFE INSURANCE	1,266.00
4-01-1312-350-9130-5500-100-100	TRAVEL/TRAINING	2,000.00
4-01-1312-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1312-900-9100-1113-100-100	CHIEF ACADEMIC OFFICER	161,341.00
4-01-1312-900-9500-1113-100-100	CHIEF ADMIN SERVICES	166,066.00
4-01-1312-900-9105-1130-100-100	OTHER PROFESSIONAL SALARIE	126,289.00
4-01-1312-900-9160-1130-100-100	OTHER PROFESSIONAL SALARIE	213,368.00
4-01-1312-900-9510-1130-100-100	OTHER PROFESSIONAL SALARIE	255,297.00
4-01-1312-900-9550-1130-100-100	OTHER PROFESSIONAL SALARIE	248,275.00
4-01-1312-900-9800-1130-100-100	OTHER PROFESSIONAL SALARIE	126,317.00
4-01-1312-900-9810-1130-100-100	OTHER PROFESSIONAL SALARIE	88,025.00
4-01-1312-900-9820-1130-100-100	OTHER PROFESSIONAL SALARIE	84,168.00
4-01-1312-900-9830-1130-100-100	OTHER PROFESSIONAL SALARIE	90,246.00
4-01-1312-900-9840-1130-100-100	OTHER PROFESSIONAL SALARIE	90,246.00
4-01-1312-900-9850-1130-100-100	OTHER PROFESSIONAL SALARIE	89,942.00
4-01-1312-900-9860-1130-100-100	OTHER PROFESSIONAL SALARIE	93,982.00
4-01-1312-900-9870-1130-100-100	OTHER PROFESSIONAL SALARIE	88,465.00
4-01-1312-900-9100-1150-100-100	CLERICAL SALARIES	56,274.00
4-01-1312-900-9105-1150-100-100	CLERICAL SALARIES	39,992.00
4-01-1312-900-9160-1150-100-100	CLERICAL SALARIES	37,482.00
4-01-1312-900-9500-1150-100-100	CLERICAL SALARIES	90,000.00
4-01-1312-900-9510-1150-100-100	CLERICAL SALARIES	55,645.00
4-01-1312-900-9800-1150-100-100	CLERICAL SALARIES	60,432.00
4-01-1312-900-9100-1350-100-100	PART-TIME/OVER-TIME	3,176.00
4-01-1312-900-9510-1350-100-100	PART-TIME/OVER-TIME	1,446.00
4-01-1312-900-9100-2100-100-100	FICA	16,891.00
4-01-1312-900-9105-2100-100-100	FICA	12,721.00
4-01-1312-900-9160-2100-100-100	FICA	19,190.00
4-01-1312-900-9500-2100-100-100	FICA	19,589.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1312-900-9510-2100-100-100	FICA	23,898.00
4-01-1312-900-9550-2100-100-100	FICA	18,993.00
4-01-1312-900-9800-2100-100-100	FICA	14,286.00
4-01-1312-900-9810-2100-100-100	FICA	6,734.00
4-01-1312-900-9820-2100-100-100	FICA	6,439.00
4-01-1312-900-9830-2100-100-100	FICA	6,904.00
4-01-1312-900-9840-2100-100-100	FICA	6,904.00
4-01-1312-900-9850-2100-100-100	FICA	6,881.00
4-01-1312-900-9860-2100-100-100	FICA	7,190.00
4-01-1312-900-9870-2100-100-100	FICA	6,768.00
4-01-1312-900-9100-2210-100-100	RETIREMENT	39,824.00
4-01-1312-900-9105-2210-100-100	RETIREMENT	24,429.00
4-01-1312-900-9160-2210-100-100	RETIREMENT	39,406.00
4-01-1312-900-9500-2210-100-100	RETIREMENT	41,360.00
4-01-1312-900-9510-2210-100-100	RETIREMENT	56,902.00
4-01-1312-900-9550-2210-100-100	RETIREMENT	45,434.00
4-01-1312-900-9800-2210-100-100	RETIREMENT	34,175.00
4-01-1312-900-9820-2210-100-100	RETIREMENT	15,403.00
4-01-1312-900-9830-2210-100-100	RETIREMENT	16,515.00
4-01-1312-900-9840-2210-100-100	RETIREMENT	16,515.00
4-01-1312-900-9850-2210-100-100	RETIREMENT	16,459.00
4-01-1312-900-9860-2210-100-100	RETIREMENT	17,199.00
4-01-1312-900-9870-2210-100-100	RETIREMENT	16,189.00
4-01-1312-900-9105-2220-100-100	RETIREMENT - HYBRID	5,000.00
4-01-1312-900-9160-2220-100-100	RETIREMENT - HYBRID	6,000.00
4-01-1312-900-9500-2220-100-100	RETIREMENT - HYBRID	5,597.00
4-01-1312-900-9810-2220-100-100	RETIREMENT - HYBRID	15,608.00
4-01-1312-900-9100-2300-100-100	HEALTH/DENTAL	14,300.00
4-01-1312-900-9105-2300-100-100	HEALTH/DENTAL	18,500.00
4-01-1312-900-9160-2300-100-100	HEALTH/DENTAL	30,000.00
4-01-1312-900-9500-2300-100-100	HEALTH/DENTAL	53,547.00
4-01-1312-900-9510-2300-100-100	HEALTH/DENTAL	45,014.00
4-01-1312-900-9550-2300-100-100	HEALTH/DENTAL	27,533.00
4-01-1312-900-9800-2300-100-100	HEALTH/DENTAL	18,315.00
4-01-1312-900-9810-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1312-900-9830-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1312-900-9840-2300-100-100	HEALTH/DENTAL	8,000.00
4-01-1312-900-9850-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1312-900-9860-2300-100-100	HEALTH/DENTAL	8,000.00
4-01-1312-900-9870-2300-100-100	HEALTH/DENTAL	16,000.00
4-01-1312-900-9900-2300-100-100	HEALTH/DENTAL	11,349.00
4-01-1312-900-9100-2400-100-100	LIFE INSURANCE	2,916.00
4-01-1312-900-9105-2400-100-100	LIFE INSURANCE	2,228.00
4-01-1312-900-9160-2400-100-100	LIFE INSURANCE	3,361.00
4-01-1312-900-9500-2400-100-100	LIFE INSURANCE	3,431.00
4-01-1312-900-9510-2400-100-100	LIFE INSURANCE	4,167.00
4-01-1312-900-9550-2400-100-100	LIFE INSURANCE	3,327.00
4-01-1312-900-9800-2400-100-100	LIFE INSURANCE	2,502.00
4-01-1312-900-9810-2400-100-100	LIFE INSURANCE	1,180.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1312-900-9820-2400-100-100	LIFE INSURANCE	1,128.00
4-01-1312-900-9830-2400-100-100	LIFE INSURANCE	1,209.00
4-01-1312-900-9840-2400-100-100	LIFE INSURANCE	1,209.00
4-01-1312-900-9850-2400-100-100	LIFE INSURANCE	1,205.00
4-01-1312-900-9860-2400-100-100	LIFE INSURANCE	1,259.00
4-01-1312-900-9870-2400-100-100	LIFE INSURANCE	1,185.00
4-01-1312-900-9105-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1312-900-9160-2510-100-100	DISABILITY - HYBRID	500.00
4-01-1312-900-9500-2510-100-100	DISABILITY - HYBRID	500.00
4-01-1312-900-9810-2510-100-100	DISABILITY - HYBRID	500.00
4-01-1312-900-9100-2700-100-100	WORKERS' COMPENSATION	15,525.00
4-01-1312-900-9510-2700-100-100	WORKERS' COMPENSATIOIN	3,150.00
4-01-1312-900-9550-2700-100-100	WORKERS' COMPENSATIOIN	900.00
4-01-1312-900-9100-3000-100-100	PURCHASED SERVICES	30,000.00
4-01-1312-900-9500-3000-100-100	PURCHASED SERVICES	12,000.00
4-01-1312-900-9510-3000-100-100	PURCHASED SERVICES	1,250.00
4-01-1312-900-9900-3000-100-100	PURCHASED SERVICES	2,000.00
4-01-1312-900-9100-5500-100-100	TRAVEL/TRAINING	7,500.00
4-01-1312-900-9105-5500-100-100	TRAVEL/TRAINING	500.00
4-01-1312-900-9160-5500-100-100	TRAVEL/TRAINING	2,600.00
4-01-1312-900-9500-5500-100-100	TRAVEL/TRAINING	4,000.00
4-01-1312-900-9510-5500-100-100	TRAVEL/TRAINING	4,500.00
4-01-1312-900-9550-5500-100-100	TRAVEL/TRAINING	4,000.00
4-01-1312-900-9800-5500-100-100	TRAVEL/TRAINING	2,600.00
4-01-1312-900-9810-5500-100-100	TRAVEL/TRAINING - SCI	2,000.00
4-01-1312-900-9820-5500-100-100	TRAVEL/TRAINING - MATH	3,500.00
4-01-1312-900-9830-5500-100-100	TRAVEL/TRAINING - SS	1,500.00
4-01-1312-900-9840-5500-100-100	TRAVEL/TRAINING - ENG	3,500.00
4-01-1312-900-9850-5500-100-100	TRAVEL/TRAINING - ADV	1,700.00
4-01-1312-900-9860-5500-100-100	TRAVEL/TRAINING - FPA	1,500.00
4-01-1312-900-9870-5500-100-100	TRAVEL/TRAINING	500.00
4-01-1312-900-9900-5500-100-100	TRAVEL/TRAINING	4,100.00
4-01-1312-900-9100-5801-100-100	DUES & SUBSCRIPTIONS	1,200.00
4-01-1312-900-9500-5801-100-100	DUES & SUBSCRIPTIONS	350.00
4-01-1312-900-9510-5801-100-100	DUES & SUBSCRIPTIONS	600.00
4-01-1312-900-9550-5801-100-100	DUES & SUBSCRIPTIONS	900.00
4-01-1312-900-9100-6000-100-100	MATERIALS AND SUPPLIES	9,350.00
4-01-1312-900-9105-6000-100-100	MATERIALS AND SUPPLIES - AUX	1,500.00
4-01-1312-900-9160-6000-100-100	MATERIALS AND SUPPLIES	500.00
4-01-1312-900-9500-6000-100-100	MATERIALS AND SUPPLIES	9,200.00
4-01-1312-900-9510-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
4-01-1312-900-9550-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
4-01-1312-900-9800-6000-100-100	MATERIALS AND SUPPLIES	1,500.00
4-01-1312-900-9810-6000-100-100	MATERIALS AND SUPPLIES - SCI	2,000.00
4-01-1312-900-9820-6000-100-100	MATERIALS AND SUPPLIES - MAT	1,500.00
4-01-1312-900-9830-6000-100-100	MATERIALS AND SUPPLIES - SS	1,500.00
4-01-1312-900-9840-6000-100-100	MATERIALS AND SUPPLIES - ENG	1,500.00
4-01-1312-900-9850-6000-100-100	MATERIALS AND SUPPLIES - ADV	1,500.00
4-01-1312-900-9860-6000-100-100	MATERIALS AND SUPPLIES - FPA	1,500.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1312-900-9870-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1312-900-9100-6001-100-100	FOOD - PRINCIPAL MEETINGS	15,000.00
4-01-1312-900-9500-6001-100-100	FOOD - MEETINGS	3,500.00
4-01-1312-900-9890-1130-150-100	OTHER PROFESSIONAL SALARIE	83,332.00
4-01-1312-900-9890-2100-150-100	FICA	6,373.00
4-01-1312-900-9890-2210-150-100	RETIREMENT	15,250.00
4-01-1312-900-9890-2300-150-100	HEALTH/DENTAL	6,000.00
4-01-1312-900-9890-2400-150-100	LIFE INSURANCE	1,117.00
4-01-1312-900-9200-1130-200-100	OTHER PROFESSIONAL SALARIE	797,750.00
4-01-1312-900-9200-1150-200-100	CLERICAL SALARIES	129,037.00
4-01-1312-900-9200-2100-200-100	FICA	70,897.00
4-01-1312-900-9200-2210-200-100	RETIREMENT	156,602.00
4-01-1312-900-9200-2220-200-100	RETIREMENT - HYBRID	10,000.00
4-01-1312-900-9200-2300-200-100	HEALTH/DENTAL	83,000.00
4-01-1312-900-9200-2400-200-100	LIFE INSURANCE	12,422.00
4-01-1312-900-9200-2510-200-100	DISABILITY - HYBRID	3,000.00
4-01-1312-900-9200-5500-200-100	TRAVEL/TRAINING	10,500.00
4-01-1312-900-9200-6000-200-100	MATERIALS AND SUPPLIES	4,000.00
4-01-1312-900-9140-1130-300-100	OTHER PROFESSIONAL SALARIE	62,441.00
4-01-1312-900-9140-1150-300-100	CLERICAL SALARIES	97,778.00
4-01-1312-900-9140-2100-300-100	FICA	12,257.00
4-01-1312-900-9140-2210-300-100	RETIREMENT	29,320.00
4-01-1312-900-9140-2300-300-100	HEALTH/DENTAL	21,772.00
4-01-1312-900-9140-2400-300-100	LIFE INSURANCE	2,147.00
4-01-1312-900-9140-5500-300-100	TRAVEL/TRAINING CTE	2,600.00
4-01-1312-900-9140-6000-300-100	MATERIALS AND SUPPLIES CTE	1,500.00
4-01-1312-900-0396-1130-720-100	OTHER PROFESSIONAL SALARIE	92,983.00
4-01-1312-900-0396-1150-720-100	CLERICAL SALARIES	43,526.00
4-01-1312-900-0396-2100-720-100	FICA	10,443.00
4-01-1312-900-0396-2210-720-100	RETIREMENT	24,981.00
4-01-1312-900-0396-2300-720-100	HEALTH/DENTAL	26,538.00
4-01-1312-900-0396-2400-720-100	LIFE INSURANCE	1,829.00
4-01-1312-900-0396-2700-720-100	WORKERS COMPENSATION	900.00
4-01-1312-900-0396-5500-720-100	TRAVEL/TRAINING ABE	500.00
4-01-1315-200-9100-1350-100-100	PART-TIME/OVER-TIME	30,000.00
4-01-1315-200-9100-2100-100-100	FICA	2,295.00
4-01-1315-200-9100-6000-100-100	MATERIALS AND SUPPLIES	1,600.00
4-01-1315-325-9100-1350-100-100	PART-TIME/OVER-TIME	17,500.00
4-01-1315-325-9100-2100-100-100	FICA	1,339.00
4-01-1315-325-9100-6000-100-100	MATERIALS AND SUPPLIES	800.00
4-01-1315-350-9100-1350-100-100	PART-TIME/OVER-TIME	17,500.00
4-01-1315-350-9100-2100-100-100	FICA	1,338.00
4-01-1315-350-9100-6000-100-100	MATERIALS AND SUPPLIES	800.00
4-01-1315-350-0395-1350-450-100	PART-TIME/OVER-TIME	5,000.00
4-01-1315-350-0395-2100-450-100	FICA	383.00
4-01-1320-200-0047-1122-100-100	MEDIA SPECIALIST SALARY	75,562.00
4-01-1320-200-0050-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0070-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0090-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1320-200-0210-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0220-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0230-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0330-1122-100-100	MEDIA SPECIALIST SALARY	80,000.00
4-01-1320-200-0391-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0440-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0450-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-200-0047-2100-100-100	FICA	5,780.00
4-01-1320-200-0050-2100-100-100	FICA	5,355.00
4-01-1320-200-0070-2100-100-100	FICA	5,355.00
4-01-1320-200-0090-2100-100-100	FICA	5,355.00
4-01-1320-200-0210-2100-100-100	FICA	5,355.00
4-01-1320-200-0220-2100-100-100	FICA	5,355.00
4-01-1320-200-0230-2100-100-100	FICA	5,355.00
4-01-1320-200-0330-2100-100-100	FICA	6,120.00
4-01-1320-200-0391-2100-100-100	FICA	5,355.00
4-01-1320-200-0440-2100-100-100	FICA	5,355.00
4-01-1320-200-0450-2100-100-100	FICA	5,355.00
4-01-1320-200-0047-2210-100-100	RETIREMENT	13,828.00
4-01-1320-200-0050-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0070-2210-100-100	RETIREMENT	2,510.00
4-01-1320-200-0090-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0210-2210-100-100	RETIREMENT	7,710.00
4-01-1320-200-0220-2210-100-100	RETIREMENT	9,710.00
4-01-1320-200-0230-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0330-2210-100-100	RETIREMENT	12,540.00
4-01-1320-200-0391-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0440-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0450-2210-100-100	RETIREMENT	12,810.00
4-01-1320-200-0070-2220-100-100	RETIREMENT - HYBRID	10,000.00
4-01-1320-200-0210-2220-100-100	RETIREMENT - HYBRID	5,000.00
4-01-1320-200-0220-2220-100-100	RETIREMENT - HYBRID	3,000.00
4-01-1320-200-0330-2220-100-100	RETIREMENT - HYBRID	2,000.00
4-01-1320-200-0047-2300-100-100	HEALTH/DENTAL	5,800.00
4-01-1320-200-0050-2300-100-100	HEALTH/DENTAL	13,000.00
4-01-1320-200-0070-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1320-200-0090-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1320-200-0210-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1320-200-0230-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1320-200-0330-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1320-200-0391-2300-100-100	HEALTH/DENTAL	20,000.00
4-01-1320-200-0440-2300-100-100	HEALTH/DENTAL	101.00
4-01-1320-200-0450-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1320-200-0047-2400-100-100	LIFE INSURANCE	1,012.00
4-01-1320-200-0050-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0070-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0090-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0210-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0220-2400-100-100	LIFE INSURANCE	938.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1320-200-0230-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0330-2400-100-100	LIFE INSURANCE	1,072.00
4-01-1320-200-0391-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0440-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0450-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-200-0070-2510-100-100	DISABILITY - HYBRID	300.00
4-01-1320-200-0210-2510-100-100	DISABILITY - HYBRID	100.00
4-01-1320-200-0220-2510-100-100	DISABILITY - HYBRID	100.00
4-01-1320-200-0330-2510-100-100	DISABILITY - HYBRID	100.00
4-01-1320-200-9110-2700-100-100	WORKERS' COMPENSATION	5,400.00
4-01-1320-200-9110-3000-100-100	PURCHASED SERVICES	6,000.00
4-01-1320-200-9110-5500-100-100	TRAVEL/TRAINING	2,000.00
4-01-1320-200-9110-5801-100-100	DUES & SUBSCRIPTIONS	1,000.00
4-01-1320-200-9110-6000-100-100	MATERIALS AND SUPPLIES	2,000.00
4-01-1320-200-9110-6013-100-100	MEDIA REPLACEMENT BOOKS	55,000.00
4-01-1320-325-0370-1122-100-100	MEDIA SPECIALIST SALARY	80,000.00
4-01-1320-325-0380-1122-100-100	MEDIA SPECIALIST SALARY	85,000.00
4-01-1320-325-0390-1122-100-100	MEDIA SPECIALIST SALARY	70,000.00
4-01-1320-325-0393-1122-100-100	MEDIA SPECIALIST SALARY	85,000.00
4-01-1320-325-0397-1122-100-100	MEDIA SPECIALIST SALARY	75,000.00
4-01-1320-325-0370-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
4-01-1320-325-0380-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
4-01-1320-325-0390-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
4-01-1320-325-0393-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
4-01-1320-325-0397-1522-100-100	SUBSTITUTE LIBRARIAN	500.00
4-01-1320-325-0370-2100-100-100	FICA	6,158.00
4-01-1320-325-0380-2100-100-100	FICA	6,542.00
4-01-1320-325-0390-2100-100-100	FICA	5,393.00
4-01-1320-325-0393-2100-100-100	FICA	6,541.00
4-01-1320-325-0397-2100-100-100	FICA	5,776.00
4-01-1320-325-0370-2210-100-100	RETIREMENT	14,640.00
4-01-1320-325-0380-2210-100-100	RETIREMENT	15,555.00
4-01-1320-325-0390-2210-100-100	RETIREMENT	4,610.00
4-01-1320-325-0393-2210-100-100	RETIREMENT	10,055.00
4-01-1320-325-0397-2210-100-100	RETIREMENT	13,725.00
4-01-1320-325-0390-2220-100-100	RETIREMENT - HYBRID	8,000.00
4-01-1320-325-0393-2220-100-100	RETIREMENT - HYBRID	5,000.00
4-01-1320-325-0370-2300-100-100	HEALTH/DENTAL	6,000.00
4-01-1320-325-0380-2300-100-100	HEALTH/DENTAL	9,000.00
4-01-1320-325-0390-2300-100-100	HEALTH/DENTAL	10,500.00
4-01-1320-325-0393-2300-100-100	HEALTH/DENTAL	13,000.00
4-01-1320-325-0397-2300-100-100	HEALTH/DENTAL	6,500.00
4-01-1320-325-0370-2400-100-100	LIFE INSURANCE	1,072.00
4-01-1320-325-0380-2400-100-100	LIFE INSURANCE	1,107.00
4-01-1320-325-0390-2400-100-100	LIFE INSURANCE	938.00
4-01-1320-325-0393-2400-100-100	LIFE INSURANCE	1,139.00
4-01-1320-325-0397-2400-100-100	LIFE INSURANCE	1,005.00
4-01-1320-325-0390-2510-100-100	DISABILITY - HYBRID	200.00
4-01-1320-325-0393-2510-100-100	DISABILITY - HYBRID	500.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1320-325-9120-2700-100-100	WORKERS' COMPENSATION	2,700.00
4-01-1320-325-9120-3000-100-100	PURCHASED SERVICES	3,000.00
4-01-1320-325-9120-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1320-325-9120-5801-100-100	DUES AND SUBSCRIPTIONS	500.00
4-01-1320-325-9120-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1320-325-9120-6013-100-100	MEDIA REPLACEMENT BOOKS	37,500.00
4-01-1320-350-0240-1122-100-100	MEDIA SPECIALIST SALARY	125,000.00
4-01-1320-350-0300-1122-100-100	MEDIA SPECIALIST SALARY	125,000.00
4-01-1320-350-0395-1122-100-100	MEDIA SPECIALIST SALARY	125,000.00
4-01-1320-350-0240-1522-100-100	SUBSTITUTE LIBRARIAN	833.00
4-01-1320-350-0300-1522-100-100	SUBSTITUTE LIBRARIAN	833.00
4-01-1320-350-0395-1522-100-100	SUBSTITUTE LIBRARIAN	834.00
4-01-1320-350-0240-2100-100-100	FICA	9,626.00
4-01-1320-350-0300-2100-100-100	FICA	9,626.00
4-01-1320-350-0395-2100-100-100	FICA	9,626.00
4-01-1320-350-0240-2210-100-100	RETIREMENT	22,875.00
4-01-1320-350-0300-2210-100-100	RETIREMENT	22,875.00
4-01-1320-350-0395-2210-100-100	RETIREMENT	22,875.00
4-01-1320-350-0240-2300-100-100	HEALTH/DENTAL	21,000.00
4-01-1320-350-0300-2300-100-100	HEALTH/DENTAL	10,000.00
4-01-1320-350-0395-2300-100-100	HEALTH/DENTAL	20,882.00
4-01-1320-350-0240-2400-100-100	LIFE INSURANCE	1,686.00
4-01-1320-350-0300-2400-100-100	LIFE INSURANCE	1,686.00
4-01-1320-350-0395-2400-100-100	LIFE INSURANCE	1,686.00
4-01-1320-350-9130-2700-100-100	WORKERS' COMPENSATION	2,700.00
4-01-1320-350-9130-3000-100-100	PURCHASED SERVICES	3,000.00
4-01-1320-350-9130-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1320-350-9130-5801-100-100	DUES & SUBSCRIPTIONS	500.00
4-01-1320-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,000.00
4-01-1320-350-9130-6013-100-100	MEDIA REPLACEMENT BOOKS	30,000.00
4-01-1410-200-0047-1126-100-100	PRINCIPALS SALARIES	214,245.00
4-01-1410-200-0050-1126-100-100	PRINCIPALS SALARIES	90,840.00
4-01-1410-200-0070-1126-100-100	PRINCIPALS SALARIES	90,840.00
4-01-1410-200-0090-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0210-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0220-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0230-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0330-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0391-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0440-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0450-1126-100-100	PRINCIPALS SALARIES	90,841.00
4-01-1410-200-0047-1127-100-100	ASST PRINCIPALS SALARIES	90,000.00
4-01-1410-200-0050-1127-100-100	ASST PRINCIPALS SALARIES	90,000.00
4-01-1410-200-0070-1127-100-100	ASST PRINCIPALS SALARIES	90,000.00
4-01-1410-200-0090-1127-100-100	ASST PRINCIPALS SALARIES	90,000.00
4-01-1410-200-0210-1127-100-100	ASST PRINCIPALS SALARIES	88,000.00
4-01-1410-200-0220-1127-100-100	ASST PRINCIPALS SALARIES	86,935.00
4-01-1410-200-0230-1127-100-100	ASST PRINCIPALS SALARIES	86,000.00
4-01-1410-200-0330-1127-100-100	ASST PRINCIPALS SALARIES	86,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1410-200-0391-1127-100-100	ASST PRINCIPALS SALARIES	86,000.00
4-01-1410-200-0440-1127-100-100	ASST PRINCIPALS SALARIES	86,000.00
4-01-1410-200-0450-1127-100-100	ASST PRINCIPALS SALARIES	86,000.00
4-01-1410-200-0047-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0050-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0070-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0090-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0210-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0220-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0230-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0330-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0391-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0440-1150-100-100	CLERICAL SALARIES	89,130.00
4-01-1410-200-0450-1150-100-100	CLERICAL SALARIES	89,129.00
4-01-1410-200-0391-1350-100-100	PART-TIME/OVER-TIME	5,000.00
4-01-1410-200-0047-2100-100-100	FICA	30,093.00
4-01-1410-200-0050-2100-100-100	FICA	20,653.00
4-01-1410-200-0070-2100-100-100	FICA	20,653.00
4-01-1410-200-0090-2100-100-100	FICA	20,652.00
4-01-1410-200-0210-2100-100-100	FICA	20,500.00
4-01-1410-200-0220-2100-100-100	FICA	20,418.00
4-01-1410-200-0230-2100-100-100	FICA	20,347.00
4-01-1410-200-0330-2100-100-100	FICA	20,347.00
4-01-1410-200-0391-2100-100-100	FICA	20,729.00
4-01-1410-200-0440-2100-100-100	FICA	20,347.00
4-01-1410-200-0450-2100-100-100	FICA	20,347.00
4-01-1410-200-0047-2210-100-100	RETIREMENT	71,988.00
4-01-1410-200-0050-2210-100-100	RETIREMENT	46,401.00
4-01-1410-200-0070-2210-100-100	RETIREMENT	18,405.00
4-01-1410-200-0090-2210-100-100	RETIREMENT	45,905.00
4-01-1410-200-0210-2210-100-100	RETIREMENT	36,039.00
4-01-1410-200-0220-2210-100-100	RETIREMENT	48,844.00
4-01-1410-200-0230-2210-100-100	RETIREMENT	41,673.00
4-01-1410-200-0330-2210-100-100	RETIREMENT	33,673.00
4-01-1410-200-0391-2210-100-100	RETIREMENT	47,673.00
4-01-1410-200-0440-2210-100-100	RETIREMENT	41,673.00
4-01-1410-200-0450-2210-100-100	RETIREMENT	41,673.00
4-01-1410-200-0050-2220-100-100	RETIREMENT - HYBRID	30,000.00
4-01-1410-200-0090-2220-100-100	RETIREMENT - HYBRID	2,500.00
4-01-1410-200-0210-2220-100-100	RETIREMENT - HYBRID	12,000.00
4-01-1410-200-0230-2220-100-100	RETIREMENT - HYBRID	6,000.00
4-01-1410-200-0330-2220-100-100	RETIREMENT - HYBRID	14,000.00
4-01-1410-200-0440-2220-100-100	RETIREMENT - HYBRID	6,000.00
4-01-1410-200-0450-2220-100-100	RETIREMENT - HYBRID	6,000.00
4-01-1410-200-0047-2300-100-100	HEALTH/DENTAL	36,000.00
4-01-1410-200-0050-2300-100-100	HEALTH/DENTAL	25,000.00
4-01-1410-200-0070-2300-100-100	HEALTH/DENTAL	30,000.00
4-01-1410-200-0090-2300-100-100	HEALTH/DENTAL	28,631.00
4-01-1410-200-0210-2300-100-100	HEALTH/DENTAL	42,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1410-200-0220-2300-100-100	HEALTH/DENTAL	28,000.00
4-01-1410-200-0230-2300-100-100	HEALTH/DENTAL	43,782.00
4-01-1410-200-0330-2300-100-100	HEALTH/DENTAL	42,402.00
4-01-1410-200-0391-2300-100-100	HEALTH/DENTAL	11,150.00
4-01-1410-200-0440-2300-100-100	HEALTH/DENTAL	32,300.00
4-01-1410-200-0450-2300-100-100	HEALTH/DENTAL	19,897.00
4-01-1410-200-0047-2400-100-100	LIFE INSURANCE	5,271.00
4-01-1410-200-0050-2400-100-100	LIFE INSURANCE	3,618.00
4-01-1410-200-0070-2400-100-100	LIFE INSURANCE	3,618.00
4-01-1410-200-0090-2400-100-100	LIFE INSURANCE	3,618.00
4-01-1410-200-0210-2400-100-100	LIFE INSURANCE	3,591.00
4-01-1410-200-0220-2400-100-100	LIFE INSURANCE	3,575.00
4-01-1410-200-0230-2400-100-100	LIFE INSURANCE	3,564.00
4-01-1410-200-0330-2400-100-100	LIFE INSURANCE	3,564.00
4-01-1410-200-0391-2400-100-100	LIFE INSURANCE	3,564.00
4-01-1410-200-0440-2400-100-100	LIFE INSURANCE	3,564.00
4-01-1410-200-0450-2400-100-100	LIFE INSURANCE	3,564.00
4-01-1410-200-0047-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0050-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0070-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0090-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0210-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0220-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0230-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0330-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0391-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0440-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-0450-2510-100-100	DISABILITY - HYBRID	1,000.00
4-01-1410-200-9110-2700-100-100	WORKERS' COMPENSATION	19,800.00
4-01-1410-200-0047-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0050-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0070-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0090-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0210-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0220-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0230-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0330-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0391-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0440-5500-100-100	TRAVEL/TRAINING	818.00
4-01-1410-200-0450-5500-100-100	TRAVEL/TRAINING	820.00
4-01-1410-200-9110-5801-100-100	DUES & SUBSCRIPTIONS	6,000.00
4-01-1410-200-9110-6000-100-100	MATERIALS AND SUPPLIES	4,140.00
4-01-1410-325-0370-1126-100-100	PRINCIPALS SALARIES	107,993.00
4-01-1410-325-0380-1126-100-100	PRINCIPALS SALARIES	107,993.00
4-01-1410-325-0390-1126-100-100	PRINCIPALS SALARIES	107,993.00
4-01-1410-325-0393-1126-100-100	PRINCIPALS SALARIES	107,993.00
4-01-1410-325-0397-1126-100-100	PRINCIPALS SALARIES	107,994.00
4-01-1410-325-0370-1127-100-100	ASST PRINCIPALS SALARIES	193,115.00
4-01-1410-325-0380-1127-100-100	ASST PRINCIPALS SALARIES	193,115.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-1410-325-0390-1127-100-100	ASST PRINCIPALS SALARIES	134,230.00
4-01-1410-325-0393-1127-100-100	ASST PRINCIPALS SALARIES	252,000.00
4-01-1410-325-0397-1127-100-100	ASST PRINCIPALS SALARIES	193,114.00
4-01-1410-325-0370-1150-100-100	CLERICAL SALARIES	86,722.00
4-01-1410-325-0380-1150-100-100	CLERICAL SALARIES	85,000.00
4-01-1410-325-0390-1150-100-100	CLERICAL SALARIES	100,000.00
4-01-1410-325-0393-1150-100-100	CLERICAL SALARIES	127,000.00
4-01-1410-325-0397-1150-100-100	CLERICAL SALARIES	85,000.00
4-01-1410-325-0370-2100-100-100	FICA	29,671.00
4-01-1410-325-0380-2100-100-100	FICA	29,537.00
4-01-1410-325-0390-2100-100-100	FICA	26,180.00
4-01-1410-325-0393-2100-100-100	FICA	37,255.00
4-01-1410-325-0397-2100-100-100	FICA	29,537.00
4-01-1410-325-0370-2210-100-100	RETIREMENT	53,973.00
4-01-1410-325-0380-2210-100-100	RETIREMENT	44,358.00
4-01-1410-325-0390-2210-100-100	RETIREMENT	62,627.00
4-01-1410-325-0393-2210-100-100	RETIREMENT	56,120.00
4-01-1410-325-0397-2210-100-100	RETIREMENT	56,957.00
4-01-1410-325-0370-2220-100-100	RETIREMENT - HYBRID	15,000.00
4-01-1410-325-0380-2220-100-100	RETIREMENT - HYBRID	6,000.00
4-01-1410-325-0393-2220-100-100	RETIREMENT - HYBRID	30,000.00
4-01-1410-325-0397-2220-100-100	RETIREMENT - HYBRID	30,000.00
4-01-1410-325-0370-2300-100-100	HEALTH/DENTAL	42,594.00
4-01-1410-325-0380-2300-100-100	HEALTH/DENTAL	33,513.00
4-01-1410-325-0390-2300-100-100	HEALTH/DENTAL	50,788.00
4-01-1410-325-0393-2300-100-100	HEALTH/DENTAL	76,672.00
4-01-1410-325-0397-2300-100-100	HEALTH/DENTAL	41,261.00
4-01-1410-325-0370-2400-100-100	LIFE INSURANCE	5,197.00
4-01-1410-325-0380-2400-100-100	LIFE INSURANCE	5,173.00
4-01-1410-325-0390-2400-100-100	LIFE INSURANCE	4,586.00
4-01-1410-325-0393-2400-100-100	LIFE INSURANCE	6,526.00
4-01-1410-325-0397-2400-100-100	LIFE INSURANCE	5,174.00
4-01-1410-325-0370-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1410-325-0380-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1410-325-0393-2510-100-100	DISABILITY - HYBRID	3,000.00
4-01-1410-325-0397-2510-100-100	DISABILITY - HYBRID	2,000.00
4-01-1410-325-9120-2700-100-100	WORKERS' COMPENSATION	10,350.00
4-01-1410-325-0370-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1410-325-0380-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1410-325-0390-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1410-325-0393-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1410-325-0397-5500-100-100	TRAVEL/TRAINING	1,000.00
4-01-1410-325-9120-6000-100-100	MATERIALS AND SUPPLIES	2,480.00
4-01-1410-350-0240-1126-100-100	PRINCIPALS SALARIES	122,410.00
4-01-1410-350-0300-1126-100-100	PRINCIPALS SALARIES	125,000.00
4-01-1410-350-0395-1126-100-100	PRINCIPALS SALARIES	112,000.00
4-01-1410-350-0240-1127-100-100	ASST PRINCIPALS SALARIES	253,000.00
4-01-1410-350-0300-1127-100-100	ASST PRINCIPALS SALARIES	265,000.00
4-01-1410-350-0395-1127-100-100	ASST PRINCIPALS SALARIES	305,060.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-1410-350-0240-1150-100-100	CLERICAL SALARIES	194,646.00
4-01-1410-350-0300-1150-100-100	CLERICAL SALARIES	212,000.00
4-01-1410-350-0395-1150-100-100	CLERICAL SALARIES	212,000.00
4-01-1410-350-0240-2100-100-100	FICA	43,609.00
4-01-1410-350-0300-2100-100-100	FICA	46,053.00
4-01-1410-350-0395-2100-100-100	FICA	48,123.00
4-01-1410-350-0240-2210-100-100	RETIREMENT	70,320.00
4-01-1410-350-0300-2210-100-100	RETIREMENT	82,166.00
4-01-1410-350-0395-2210-100-100	RETIREMENT	115,118.00
4-01-1410-350-0240-2220-100-100	RETIREMENT - HYBRID	30,000.00
4-01-1410-350-0300-2220-100-100	RETIREMENT - HYBRID	25,000.00
4-01-1410-350-0240-2300-100-100	HEALTH/DENTAL	77,155.00
4-01-1410-350-0300-2300-100-100	HEALTH/DENTAL	82,914.00
4-01-1410-350-0395-2300-100-100	HEALTH/DENTAL	80,291.00
4-01-1410-350-0240-2400-100-100	LIFE INSURANCE	7,639.00
4-01-1410-350-0300-2400-100-100	LIFE INSURANCE	8,067.00
4-01-1410-350-0395-2400-100-100	LIFE INSURANCE	8,429.00
4-01-1410-350-0240-2510-100-100	DISABILITY - HYBRID	4,000.00
4-01-1410-350-0300-2510-100-100	DISABILITY - HYBRID	3,000.00
4-01-1410-350-9130-2700-100-100	WORKERS' COMPENSATION	12,150.00
4-01-1410-350-0240-5500-100-100	TRAVEL/TRAINING	1,667.00
4-01-1410-350-0300-5500-100-100	TRAVEL/TRAINING	1,666.00
4-01-1410-350-0395-5500-100-100	TRAVEL/TRAINING	1,667.00
4-01-1410-350-9130-6000-100-100	MATERIALS AND SUPPLIES	1,860.00
4-01-1410-350-0396-1126-360-100	PRINCIPALS SALARIES	104,931.00
4-01-1410-350-0396-1150-360-100	CLERICAL SALARIES	134,034.00
4-01-1410-350-0396-2100-360-100	FICA	18,281.00
4-01-1410-350-0396-2210-360-100	RETIREMENT	43,730.00
4-01-1410-350-0396-2300-360-100	HEALTH/DENTAL	43,853.00
4-01-1410-350-0396-2400-360-100	LIFE INSURANCE	3,202.00
4-01-1410-350-0396-2700-360-100	WORKERS COMPENSATION	2,470.00
4-01-1410-350-0396-5500-360-100	TRAVEL/TRAINING	3,000.00
4-01-1410-350-0396-6000-360-100	MATERIALS AND SUPPLIES	500.00
4-01-1410-600-0921-1126-100-100	PRINCIPALS SALARIES	107,043.00
4-01-1410-600-0921-1150-100-100	CLERICAL SALARIES	47,700.00
4-01-1410-600-0921-2100-100-100	FICA	11,838.00
4-01-1410-600-0921-2210-100-100	RETIREMENT	28,318.00
4-01-1410-600-0921-2300-100-100	HEALTH/DENTAL	16,062.00
4-01-1410-600-0921-2400-100-100	LIFE INSURANCE	2,074.00
4-01-1410-600-0921-2700-100-100	WORKERS' COMPENSATION	900.00
4-01-1410-600-0921-6000-100-100	MATERIALS AND SUPPLIES	500.00
4-01-2110-900-9010-1111-000-100	BOARD SALARIES	71,400.00
4-01-2110-900-9010-2100-000-100	FICA	5,462.00
4-01-2110-900-9010-2300-000-100	HEALTH/DENTAL	14,557.00
4-01-2110-900-9010-3000-000-100	PURCHASED SERVICES	1,000.00
4-01-2110-900-9010-5500-000-100	TRAVEL/TRAINING	21,000.00
4-01-2110-900-9010-5801-000-100	DUES & SUBSCRIPTIONS	22,573.00
4-01-2110-900-9010-6000-000-100	MATERIALS AND SUPPLIES	10,000.00
4-01-2110-900-9010-6001-000-100	FOOD	4,800.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-2115-900-9015-1130-000-100	OTHER PROFESSIONAL SALARIE	206,082.00
4-01-2115-900-9015-1150-000-100	CLERICAL SALARIES	59,737.00
4-01-2115-900-9015-2100-000-100	FICA	20,335.00
4-01-2115-900-9015-2210-000-100	RETIREMENT	38,345.00
4-01-2115-900-9015-2220-000-100	RETIREMENT - HYBRID	10,000.00
4-01-2115-900-9015-2230-000-100	DEFERRED COMPENSATION	8,979.00
4-01-2115-900-9015-2300-000-100	HEALTH/DENTAL	13,018.00
4-01-2115-900-9015-2400-000-100	LIFE INSURANCE	3,562.00
4-01-2115-900-9015-2510-000-100	DISABILITY - HYBRID	300.00
4-01-2115-900-9015-2700-000-100	WORKERS' COMPENSATION	900.00
4-01-2115-900-9015-3000-000-100	PURCHASED SERVICES	10,000.00
4-01-2115-900-9015-5500-000-100	TRAVEL/TRAINING	600.00
4-01-2115-900-9015-5801-000-100	DUES & SUBSCRIPTIONS	1,000.00
4-01-2115-900-9015-6000-000-100	MATERIALS AND SUPPLIES	3,200.00
4-01-2120-900-9000-1112-000-100	SUPERINTENDENT SALARY	231,205.00
4-01-2120-900-9300-1113-000-100	CHIEF OF SCHOOLS	155,257.00
4-01-2120-900-9000-1150-000-100	CLERICAL SALARIES	83,050.00
4-01-2120-900-9300-1150-000-100	CLERICAL SALARIES	55,861.00
4-01-2120-900-9000-1350-000-100	PART-TIME/OVER-TIME	1,446.00
4-01-2120-900-9000-2100-000-100	FICA	24,151.00
4-01-2120-900-9300-2100-000-100	FICA	16,152.00
4-01-2120-900-9000-2210-000-100	RETIREMENT	57,508.00
4-01-2120-900-9300-2210-000-100	RETIREMENT	38,635.00
4-01-2120-900-9000-2230-000-100	DEFFERRED COMPENSATION	11,025.00
4-01-2120-900-9000-2300-000-100	HEALTH/DENTAL	20,225.00
4-01-2120-900-9300-2300-000-100	HEALTH/DENTAL	33,938.00
4-01-2120-900-9000-2400-000-100	LIFE INSURANCE	4,211.00
4-01-2120-900-9300-2400-000-100	LIFE INSURANCE	2,829.00
4-01-2120-900-9000-2700-000-100	WORKERS' COMPENSATION	2,250.00
4-01-2120-900-9000-3000-000-100	PURCHASED SERVICES	36,000.00
4-01-2120-900-9300-3000-000-100	PURCHASED SERVICES	10,000.00
4-01-2120-900-9000-5500-000-100	TRAVEL/TRAINING	15,000.00
4-01-2120-900-9300-5500-000-100	TRAVEL AND TRAINING	5,000.00
4-01-2120-900-9000-5801-000-100	DUES & SUBSCRIPTIONS	16,500.00
4-01-2120-900-9300-5801-000-100	DUES & SUBSCRIPTIONS	500.00
4-01-2120-900-9000-6000-000-100	MATERIALS AND SUPPLIES	25,500.00
4-01-2120-900-9300-6000-000-100	MATERIALS AND SUPPLIES	3,000.00
4-01-2120-900-9300-6001-000-100	FOOD	4,000.00
4-01-2130-900-9030-1130-000-100	OTHER PROFESSIONAL SALARIE	164,681.00
4-01-2130-900-9030-1150-000-100	CLERICAL SALARIES	155,257.00
4-01-2130-900-9030-1350-000-100	PART-TIME/OVER-TIME	1,446.00
4-01-2130-900-9030-2100-000-100	FICA	24,586.00
4-01-2130-900-9030-2210-000-100	RETIREMENT	8,000.00
4-01-2130-900-9030-2220-000-100	RETIREMENT - HYBRID	49,000.00
4-01-2130-900-9030-2300-000-100	HEALTH/DENTAL	26,816.00
4-01-2130-900-9030-2400-000-100	LIFE INSURANCE	4,287.00
4-01-2130-900-9030-2510-000-100	DISABILITY - HYBRID	1,549.00
4-01-2130-900-9030-2700-000-100	WORKERS' COMPENSATION	1,395.00
4-01-2130-900-9030-3000-000-100	PURCHASED SERVICES	22,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-2130-900-9030-5500-000-100	TRAVEL/TRAINING	10,000.00
4-01-2130-900-9030-5801-000-100	DUES & SUBSCRIPTIONS	25,000.00
4-01-2130-900-9030-6000-000-100	MATERIALS AND SUPPLIES	28,000.00
4-01-2130-900-9030-6020-000-100	VIDEO SUPPLIES	9,000.00
4-01-2140-900-9040-1130-000-100	OTHER PROFESSIONAL SALARIE	351,329.00
4-01-2140-900-9040-1150-000-100	CLERICAL SALARIES	321,482.00
4-01-2140-900-9040-1350-000-100	PART-TIME/OVER-TIME	4,000.00
4-01-2140-900-9040-2100-000-100	FICA	51,775.00
4-01-2140-900-9040-2210-000-100	RETIREMENT	117,924.00
4-01-2140-900-9040-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-2140-900-9040-2300-000-100	HEALTH/DENTAL	64,727.00
4-01-2140-900-9040-2400-000-100	LIFE INSURANCE	9,016.00
4-01-2140-900-9040-2510-000-100	DISABILITY - HYBRID	200.00
4-01-2140-900-9040-2700-000-100	WORKERS' COMPENSATION	3,825.00
4-01-2140-900-9040-3000-000-100	PURCHASED SERVICES	61,809.00
4-01-2140-900-9040-3600-000-100	ADVERTISING	3,000.00
4-01-2140-900-9040-3630-000-100	RECRUITING FEES	5,500.00
4-01-2140-900-9040-5500-000-100	TRAVEL/TRAINING	8,500.00
4-01-2140-900-9040-6000-000-100	MATERIALS AND SUPPLIES	25,175.00
4-01-2160-900-9060-1113-000-100	CHIEF SALARY	167,055.00
4-01-2160-900-9060-1135-000-100	COORDINATOR OF FINANCE	131,368.00
4-01-2160-900-9060-1137-000-100	TECHNICIANS	627,226.00
4-01-2160-900-9060-1150-000-100	CLERICAL SALARIES	46,761.00
4-01-2160-900-9060-1350-000-100	PART-TIME/OVER-TIME	1,446.00
4-01-2160-900-9060-2100-000-100	FICA	74,500.00
4-01-2160-900-9060-2210-000-100	RETIREMENT	155,350.00
4-01-2160-900-9060-2220-000-100	RETIREMENT - HYBRID	22,000.00
4-01-2160-900-9060-2300-000-100	HEALTH/DENTAL	111,231.00
4-01-2160-900-9060-2400-000-100	LIFE INSURANCE	13,030.00
4-01-2160-900-9060-2510-000-100	DISABILITY - HYBRID	600.00
4-01-2160-900-9060-2700-000-100	WORKERS' COMPENSATION	4,200.00
4-01-2160-900-9060-3000-000-100	PURCHASED SERVICES	145,000.00
4-01-2160-900-9060-5500-000-100	TRAVEL/TRAINING	5,000.00
4-01-2160-900-9060-6000-000-100	MATERIALS AND SUPPLIES	8,000.00
4-01-2170-900-9070-1130-000-100	OTHER PROFESSIONAL SALARIE	109,817.00
4-01-2170-900-9070-1150-000-100	CLERICAL SALARIES	113,820.00
4-01-2170-900-9070-2100-000-100	FICA	17,109.00
4-01-2170-900-9070-2210-000-100	RETIREMENT	28,326.00
4-01-2170-900-9070-2220-000-100	RETIREMENT - HYBRID	12,000.00
4-01-2170-900-9070-2300-000-100	HEALTH/DENTAL	38,365.00
4-01-2170-900-9070-2400-000-100	LIFE INSURANCE	2,997.00
4-01-2170-900-9070-2510-000-100	DISABILITY - HYBRID	600.00
4-01-2170-900-9070-2700-000-100	WORKERS' COMPENSATION	1,350.00
4-01-2170-900-9070-3600-000-100	ADVERTISING	1,000.00
4-01-2170-900-9070-5500-000-100	TRAVEL/TRAINING	3,000.00
4-01-2170-900-9070-5801-000-100	DUES & SUBSCRIPTIONS	1,000.00
4-01-2170-900-9070-6000-000-100	MATERIALS AND SUPPLIES	1,500.00
4-01-2180-900-9580-1130-000-100	OTHER PROFESSIONAL SALARIE	150,893.00
4-01-2180-900-9580-1350-000-100	PART-TIME/OVER-TIME	4,800.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-2180-900-9580-2100-000-100	FICA	11,910.00
4-01-2180-900-9580-2210-000-100	RETIREMENT	23,013.00
4-01-2180-900-9580-2220-000-100	RETIREMENT - HYBRID	4,000.00
4-01-2180-900-9580-2300-000-100	HEALTH/DENTAL	35,731.00
4-01-2180-900-9580-2400-000-100	LIFE INSURANCE	2,022.00
4-01-2180-900-9580-2510-000-100	DISABILITY - HYBRID	600.00
4-01-2180-900-9580-2700-000-100	WORKERS' COMPENSATION	1,350.00
4-01-2180-900-9580-3000-000-100	PURCHASED SERVICES	92,000.00
4-01-2180-900-9580-6000-000-100	MATERIALS AND SUPPLIES	80,000.00
4-01-2220-200-0047-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0050-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0070-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0090-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0210-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0220-1131-000-100	NURSES - LICENSED	68,000.00
4-01-2220-200-0230-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0330-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0391-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-200-0440-1131-000-100	NURSES - LICENSED	106,464.00
4-01-2220-200-0450-1131-000-100	NURSES - LICENSED	85,000.00
4-01-2220-200-0391-1134-000-100	NURSES - UNLICENSED	100,000.00
4-01-2220-200-0047-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0050-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0070-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0090-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0210-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0220-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0230-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0330-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0391-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0440-1581-000-100	SUBSTITUTE NURSE	1,591.00
4-01-2220-200-0450-1581-000-100	SUBSTITUTE NURSE	1,590.00
4-01-2220-200-0047-2100-000-100	FICA	5,094.00
4-01-2220-200-0050-2100-000-100	FICA	5,094.00
4-01-2220-200-0070-2100-000-100	FICA	5,094.00
4-01-2220-200-0090-2100-000-100	FICA	5,094.00
4-01-2220-200-0210-2100-000-100	FICA	5,094.00
4-01-2220-200-0220-2100-000-100	FICA	5,094.00
4-01-2220-200-0230-2100-000-100	FICA	5,094.00
4-01-2220-200-0330-2100-000-100	FICA	5,094.00
4-01-2220-200-0391-2100-000-100	FICA	12,744.00
4-01-2220-200-0440-2100-000-100	FICA	8,266.00
4-01-2220-200-0450-2100-000-100	FICA	6,624.00
4-01-2220-200-0070-2210-000-100	RETIREMENT	10,895.00
4-01-2220-200-0090-2210-000-100	RETIREMENT	10,895.00
4-01-2220-200-0220-2210-000-100	RETIREMENT	11,895.00
4-01-2220-200-0230-2210-000-100	RETIREMENT	11,895.00
4-01-2220-200-0330-2210-000-100	RETIREMENT	11,895.00
4-01-2220-200-0391-2210-000-100	RETIREMENT	19,195.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-2220-200-0440-2210-000-100	RETIREMENT	11,283.00
4-01-2220-200-0047-2220-000-100	RETIREMENT - HYBRID	11,395.00
4-01-2220-200-0050-2220-000-100	RETIREMENT - HYBRID	11,395.00
4-01-2220-200-0210-2220-000-100	RETIREMENT - HYBRID	11,395.00
4-01-2220-200-0391-2220-000-100	RETIREMENT - HYBRID	10,000.00
4-01-2220-200-0440-2220-000-100	RETIREMENT - HYBRID	8,000.00
4-01-2220-200-0450-2220-000-100	RETIREMENT - HYBRID	15,055.00
4-01-2220-200-0047-2300-000-100	HEALTH/DENTAL	14,102.00
4-01-2220-200-0070-2300-000-100	HEALTH/DENTAL	14,102.00
4-01-2220-200-0210-2300-000-100	HEALTH/DENTAL	11,051.00
4-01-2220-200-0220-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-200-0330-2300-000-100	HEALTH/DENTAL	14,045.00
4-01-2220-200-0440-2300-000-100	HEALTH/DENTAL	14,188.00
4-01-2220-200-0450-2300-000-100	HEALTH/DENTAL	6,428.00
4-01-2220-200-0047-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0050-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0070-2400-000-100	LIFE INSURANCE	1,000.00
4-01-2220-200-0090-2400-000-100	LIFE INSURANCE	1,000.00
4-01-2220-200-0210-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0220-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0230-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0330-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-200-0391-2400-000-100	LIFE INSURANCE	2,211.00
4-01-2220-200-0440-2400-000-100	LIFE INSURANCE	1,427.00
4-01-2220-200-0450-2400-000-100	LIFE INSURANCE	1,139.00
4-01-2220-200-0047-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-200-0050-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-200-0210-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-200-0391-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-2220-200-0440-2510-000-100	DISABILITY - HYBRID	200.00
4-01-2220-200-0450-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-200-9520-2700-000-100	WORKERS' COMPENSATION	6,000.00
4-01-2220-325-0370-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-325-0380-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-325-0390-1131-000-100	NURSES - LICENSED	65,000.00
4-01-2220-325-0393-1131-000-100	NURSES - LICENSED	90,000.00
4-01-2220-325-0397-1131-000-100	NURSES - LICENSED	60,000.00
4-01-2220-325-0380-1134-000-100	NURSES - UNLICENSED	18,852.00
4-01-2220-325-0370-1581-000-100	SUBSTITUTE NURSE	1,750.00
4-01-2220-325-0380-1581-000-100	SUBSTITUTE NURSE	1,750.00
4-01-2220-325-0390-1581-000-100	SUBSTITUTE NURSE	1,750.00
4-01-2220-325-0393-1581-000-100	SUBSTITUTE NURSE	1,750.00
4-01-2220-325-0397-1581-000-100	SUBSTITUTE NURSE	1,750.00
4-01-2220-325-0370-2100-000-100	FICA	5,106.00
4-01-2220-325-0380-2100-000-100	FICA	9,058.00
4-01-2220-325-0390-2100-000-100	FICA	5,106.00
4-01-2220-325-0393-2100-000-100	FICA	7,019.00
4-01-2220-325-0397-2100-000-100	FICA	4,724.00
4-01-2220-325-0390-2210-000-100	RETIREMENT	11,895.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-2220-325-0393-2210-000-100	RETIREMENT	3,970.00
4-01-2220-325-0397-2210-000-100	RETIREMENT	10,980.00
4-01-2220-325-0370-2220-000-100	RETIREMENT - HYBRID	11,395.00
4-01-2220-325-0380-2220-000-100	RETIREMENT - HYBRID	16,607.00
4-01-2220-325-0393-2220-000-100	RETIREMENT - HYBRID	12,000.00
4-01-2220-325-0370-2300-000-100	HEALTH/DENTAL	14,102.00
4-01-2220-325-0380-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-325-0390-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-325-0393-2300-000-100	HEALTH/DENTAL	13,844.00
4-01-2220-325-0397-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-325-0370-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-325-0380-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-325-0390-2400-000-100	LIFE INSURANCE	871.00
4-01-2220-325-0393-2400-000-100	LIFE INSURANCE	1,206.00
4-01-2220-325-0397-2400-000-100	LIFE INSURANCE	804.00
4-01-2220-325-0370-2510-000-100	DISABILITY RETIREMENT - HYBRI	500.00
4-01-2220-325-0380-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-325-0393-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-325-9520-2700-000-100	WORKERS' COMPENSATION	2,600.00
4-01-2220-350-0240-1131-000-100	NURSES - LICENSED	100,000.00
4-01-2220-350-0300-1131-000-100	NURSES - LICENSED	75,000.00
4-01-2220-350-0395-1131-000-100	NURSES - LICENSED	100,000.00
4-01-2220-350-0921-1131-000-100	NURSES - LICENSED	60,000.00
4-01-2220-350-0395-1134-000-100	NURSES - UNLICENSED	85,236.00
4-01-2220-350-0240-1581-000-100	SUBSTITUTE NURSE	2,188.00
4-01-2220-350-0300-1581-000-100	SUBSTITUTE NURSE	2,188.00
4-01-2220-350-0395-1581-000-100	SUBSTITUTE NURSE	2,188.00
4-01-2220-350-0921-1581-000-100	SUBSTITUTE NURSE	2,186.00
4-01-2220-350-0240-2100-000-100	FICA	7,817.00
4-01-2220-350-0300-2100-000-100	FICA	5,904.00
4-01-2220-350-0395-2100-000-100	FICA	14,338.00
4-01-2220-350-0921-2100-000-100	FICA	2,480.00
4-01-2220-350-0240-2210-000-100	RETIREMENT	7,800.00
4-01-2220-350-0300-2210-000-100	RETIREMENT	13,725.00
4-01-2220-350-0395-2210-000-100	RETIREMENT	33,898.00
4-01-2220-350-0240-2220-000-100	RETIREMENT - HYBRID	10,000.00
4-01-2220-350-0921-2220-000-100	RETIREMENT - HYBRID	8,000.00
4-01-2220-350-0240-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-350-0300-2300-000-100	HEALTH/DENTAL	14,007.00
4-01-2220-350-0395-2300-000-100	HEALTH/DENTAL	13,048.00
4-01-2220-350-0921-2300-000-100	HEALTH/DENTAL	10,010.00
4-01-2220-350-0240-2400-000-100	LIFE INSURANCE	1,340.00
4-01-2220-350-0300-2400-000-100	LIFE INSURANCE	1,005.00
4-01-2220-350-0395-2400-000-100	LIFE INSURANCE	2,277.00
4-01-2220-350-0921-2400-000-100	LIFE INSURANCE	804.00
4-01-2220-350-0240-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-350-0921-2510-000-100	DISABILITY - HYBRID	500.00
4-01-2220-350-9520-2700-000-100	WORKERS' COMPENSATION	2,970.00
4-01-2220-900-9520-1131-000-100	NURSES - LICENSED	75,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-2220-900-9520-1350-000-100	PART-TIME/OVER-TIME	15,500.00
4-01-2220-900-9520-2100-000-100	FICA	6,923.00
4-01-2220-900-9520-2210-000-100	RETIREMENT	13,725.00
4-01-2220-900-9520-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-2220-900-9520-2400-000-100	LIFE INSURANCE	1,005.00
4-01-2220-900-9520-2700-000-100	WORKERS' COMPENSATION	400.00
4-01-2220-900-9520-3000-000-100	PURCHASED SERVICES	22,000.00
4-01-2220-900-9520-5500-000-100	TRAVEL/TRAINING	2,500.00
4-01-2220-900-9520-6000-000-100	MATERIALS AND SUPPLIES	19,000.00
4-01-2230-900-9200-1130-000-100	OTHER PROFESSIONAL SALARIE	433,470.00
4-01-2230-900-9200-2100-000-100	FICA	33,161.00
4-01-2230-900-9200-2210-000-100	RETIREMENT	36,125.00
4-01-2230-900-9200-2220-000-100	RETIREMENT - HYBRID	42,000.00
4-01-2230-900-9200-2300-000-100	HEALTH/DENTAL	36,168.00
4-01-2230-900-9200-2400-000-100	LIFE INSURANCE	5,809.00
4-01-2230-900-9200-2510-000-100	DISABILITY - HYBRID	1,200.00
4-01-2230-900-9200-2700-000-100	WORKERS' COMPENSATION	2,250.00
4-01-2230-900-9200-3000-000-100	PURCHASED SERVICES	160,000.00
4-01-2230-900-9200-5500-000-100	TRAVEL/TRAINING	6,700.00
4-01-2230-900-9200-5801-000-100	DUES & SUBSCRIPTIONS	700.00
4-01-2230-900-9200-6000-000-100	MATERIALS AND SUPPLIES	10,000.00
4-01-3100-900-9572-1130-000-100	OTHER PROFESSIONAL SALARIE	297,635.00
4-01-3100-900-9572-1137-000-100	TECHNICIANS	60,415.00
4-01-3100-900-9572-1150-000-100	CLERICAL SALARIES	380,995.00
4-01-3100-900-9572-1155-000-100	CLERK/DISPATCHER NB	11,561.00
4-01-3100-900-9572-1350-000-100	PART-TIME/OVER-TIME	2,500.00
4-01-3100-900-9572-2100-000-100	FICA	57,611.00
4-01-3100-900-9572-2210-000-100	RETIREMENT	71,574.00
4-01-3100-900-9572-2220-000-100	RETIREMENT - HYBRID	61,671.00
4-01-3100-900-9572-2300-000-100	HEALTH/DENTAL	92,958.00
4-01-3100-900-9572-2400-000-100	LIFE INSURANCE	9,903.00
4-01-3100-900-9572-2510-000-100	DISABILITY - HYBRID	2,000.00
4-01-3100-900-9572-2700-000-100	WORKERS' COMPENSATION	6,075.00
4-01-3100-900-9572-3000-000-100	PURCHASED SERVICES	180.00
4-01-3100-900-9572-5500-000-100	TRAVEL/TRAINING	6,500.00
4-01-3100-900-9572-5801-000-100	DUES & SUBSCRIPTIONS	850.00
4-01-3100-900-9572-6000-000-100	MATERIALS AND SUPPLIES	5,400.00
4-01-3200-200-0047-1170-000-100	OPERATIVE SALARIES	340,000.00
4-01-3200-200-0050-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-200-0070-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-200-0090-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-200-0210-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-200-0220-1170-000-100	OPERATIVE SALARIES	120,000.00
4-01-3200-200-0230-1170-000-100	OPERATIVE SALARIES	120,000.00
4-01-3200-200-0330-1170-000-100	OPERATIVE SALARIES	120,000.00
4-01-3200-200-0391-1170-000-100	OPERATIVE SALARIES	121,756.00
4-01-3200-200-0440-1170-000-100	OPERATIVE SALARIES	200,000.00
4-01-3200-200-0450-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-200-0047-1350-000-100	PART-TIME/OVER-TIME	40,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-3200-200-0050-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0070-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0090-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0210-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0220-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0230-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0330-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0391-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0440-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0450-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-200-0047-2100-000-100	FICA	29,070.00
4-01-3200-200-0050-2100-000-100	FICA	16,065.00
4-01-3200-200-0070-2100-000-100	FICA	16,065.00
4-01-3200-200-0090-2100-000-100	FICA	16,065.00
4-01-3200-200-0210-2100-000-100	FICA	16,065.00
4-01-3200-200-0220-2100-000-100	FICA	12,240.00
4-01-3200-200-0230-2100-000-100	FICA	12,240.00
4-01-3200-200-0330-2100-000-100	FICA	12,240.00
4-01-3200-200-0391-2100-000-100	FICA	12,374.00
4-01-3200-200-0440-2100-000-100	FICA	18,360.00
4-01-3200-200-0450-2100-000-100	FICA	16,065.00
4-01-3200-200-0047-2210-000-100	RETIREMENT	11,604.00
4-01-3200-200-0050-2210-000-100	RETIREMENT	6,802.00
4-01-3200-200-0070-2210-000-100	RETIREMENT	10,302.00
4-01-3200-200-0090-2210-000-100	RETIREMENT	6,302.00
4-01-3200-200-0210-2210-000-100	RETIREMENT	8,802.00
4-01-3200-200-0220-2210-000-100	RETIREMENT	4,772.00
4-01-3200-200-0230-2210-000-100	RETIREMENT	3,772.00
4-01-3200-200-0330-2210-000-100	RETIREMENT	3,772.00
4-01-3200-200-0391-2210-000-100	RETIREMENT	2,378.00
4-01-3200-200-0440-2210-000-100	RETIREMENT	6,120.00
4-01-3200-200-0450-2210-000-100	RETIREMENT	6,302.00
4-01-3200-200-0047-2220-000-100	RETIREMENT - HYBRID	8,000.00
4-01-3200-200-0050-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-200-0090-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-200-0210-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-01-3200-200-0220-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-01-3200-200-0230-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-200-0330-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-200-0391-2220-000-100	RETIREMENT - HYBRID	4,000.00
4-01-3200-200-0440-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-3200-200-0450-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-200-0047-2300-000-100	HEALTH/DENTAL	82,000.00
4-01-3200-200-0050-2300-000-100	HEALTH/DENTAL	29,000.00
4-01-3200-200-0070-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0090-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0210-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0220-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0230-2300-000-100	HEALTH/DENTAL	20,000.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-3200-200-0330-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0391-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-200-0440-2300-000-100	HEALTH/DENTAL	58,000.00
4-01-3200-200-0450-2300-000-100	HEALTH/DENTAL	34,000.00
4-01-3200-200-0047-2400-000-100	LIFE INSURANCE	4,556.00
4-01-3200-200-0050-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-200-0070-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-200-0090-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-200-0210-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-200-0220-2400-000-100	LIFE INSURANCE	1,608.00
4-01-3200-200-0230-2400-000-100	LIFE INSURANCE	1,608.00
4-01-3200-200-0330-2400-000-100	LIFE INSURANCE	1,608.00
4-01-3200-200-0391-2400-000-100	LIFE INSURANCE	1,632.00
4-01-3200-200-0440-2400-000-100	LIFE INSURANCE	2,680.00
4-01-3200-200-0450-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-200-0047-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-200-0050-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-200-0090-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-200-0210-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-200-0220-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-200-0230-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-200-0330-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-200-0391-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-200-0440-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-200-0450-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-200-9572-2700-000-100	WORKERS' COMPENSATION	34,800.00
4-01-3200-325-0370-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-325-0380-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-325-0390-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-325-0393-1170-000-100	OPERATIVE SALARIES	300,000.00
4-01-3200-325-0397-1170-000-100	OPERATIVE SALARIES	120,000.00
4-01-3200-325-0370-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-325-0380-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-325-0390-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-325-0393-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-325-0397-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-325-0370-2100-000-100	FICA	16,065.00
4-01-3200-325-0380-2100-000-100	FICA	16,065.00
4-01-3200-325-0390-2100-000-100	FICA	16,065.00
4-01-3200-325-0393-2100-000-100	FICA	26,010.00
4-01-3200-325-0397-2100-000-100	FICA	12,240.00
4-01-3200-325-0370-2210-000-100	RETIREMENT	8,802.00
4-01-3200-325-0380-2210-000-100	RETIREMENT	10,302.00
4-01-3200-325-0390-2210-000-100	RETIREMENT	10,302.00
4-01-3200-325-0393-2210-000-100	RETIREMENT	13,180.00
4-01-3200-325-0397-2210-000-100	RETIREMENT	7,272.00
4-01-3200-325-0370-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-01-3200-325-0393-2220-000-100	RETIREMENT - HYBRID	4,000.00
4-01-3200-325-0370-2300-000-100	HEALTH/DENTAL	29,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-3200-325-0380-2300-000-100	HEALTH/DENTAL	35,000.00
4-01-3200-325-0390-2300-000-100	HEALTH/DENTAL	38,000.00
4-01-3200-325-0393-2300-000-100	HEALTH/DENTAL	89,000.00
4-01-3200-325-0397-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-325-0370-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-325-0380-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-325-0390-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-325-0393-2400-000-100	LIFE INSURANCE	4,020.00
4-01-3200-325-0397-2400-000-100	LIFE INSURANCE	1,608.00
4-01-3200-325-0370-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-325-0393-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-3200-325-9572-2700-000-100	WORKERS' COMPENSATION	16,400.00
4-01-3200-350-0240-1170-000-100	OPERATIVE SALARIES	200,000.00
4-01-3200-350-0300-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-350-0395-1170-000-100	OPERATIVE SALARIES	144,609.00
4-01-3200-350-0240-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-350-0300-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-350-0395-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-350-0240-2100-000-100	FICA	18,360.00
4-01-3200-350-0300-2100-000-100	FICA	16,063.00
4-01-3200-350-0395-2100-000-100	FICA	14,123.00
4-01-3200-350-0240-2210-000-100	RETIREMENT	10,620.00
4-01-3200-350-0300-2210-000-100	RETIREMENT	10,302.00
4-01-3200-350-0395-2210-000-100	RETIREMENT	6,263.00
4-01-3200-350-0240-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-01-3200-350-0395-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-01-3200-350-0240-2300-000-100	HEALTH/DENTAL	20,000.00
4-01-3200-350-0300-2300-000-100	HEALTH/DENTAL	53,000.00
4-01-3200-350-0395-2300-000-100	HEALTH/DENTAL	48,000.00
4-01-3200-350-0240-2400-000-100	LIFE INSURANCE	2,680.00
4-01-3200-350-0300-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-350-0395-2400-000-100	LIFE INSURANCE	1,938.00
4-01-3200-350-0240-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-350-0395-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-350-9572-2700-000-100	WORKERS' COMPENSATION	16,400.00
4-01-3200-900-9572-1170-000-100	OPERATIVE SALARIES	170,000.00
4-01-3200-900-9572-1350-000-100	PART-TIME/OVER-TIME	40,000.00
4-01-3200-900-9572-1570-000-100	SUBSTITUTE OPERATIVE	358,000.00
4-01-3200-900-9572-2100-000-100	FICA	43,452.00
4-01-3200-900-9572-2210-000-100	RETIREMENT	6,802.00
4-01-3200-900-9572-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-3200-900-9572-2300-000-100	HEALTH/DENTAL	25,000.00
4-01-3200-900-9572-2400-000-100	LIFE INSURANCE	2,278.00
4-01-3200-900-9572-2510-000-100	DISABILITY - HYBRID	500.00
4-01-3200-900-9572-2700-000-100	WORKERS' COMPENSATION	2,000.00
4-01-3200-900-9572-3000-000-100	PURCHASED SERVICES	10,000.00
4-01-3200-900-9572-3410-000-100	PUBLIC CARRIERS (TAXI)	240,000.00
4-01-3200-900-9572-3415-000-100	FACILITY LEASE	123,500.00
4-01-3200-900-9572-5300-000-100	INSURANCE	95,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-3200-900-9572-5412-000-100	MOBILE RADIO LEASES	170,000.00
4-01-3200-900-9572-6008-000-100	VEHICLE/POWER EQUIP FUEL	950,000.00
4-01-3200-900-9572-6009-000-100	VEHICLE/POWER EQUIP SUPPLY	754,000.00
4-01-3200-900-9572-6011-000-100	UNIFORMS	8,500.00
4-01-3400-900-9572-1160-000-100	TRADE SALARIES	529,442.00
4-01-3400-900-9572-2100-000-100	FICA	40,501.00
4-01-3400-900-9572-2210-000-100	RETIREMENT	15,000.00
4-01-3400-900-9572-2220-000-100	RETIREMENT - HYBRID	12,000.00
4-01-3400-900-9572-2300-000-100	HEALTH/DENTAL	70,851.00
4-01-3400-900-9572-2400-000-100	LIFE INSURANCE	7,095.00
4-01-3400-900-9572-2510-000-100	DISABILITY - HYBRID	5,084.00
4-01-3400-900-9572-2700-000-100	WORKERS' COMPENSATION	4,050.00
4-01-4100-900-9587-1130-000-100	OTHER PROFESSIONAL SALARIE	221,656.00
4-01-4100-900-9587-1150-000-100	CLERICAL SALARIES	186,757.00
4-01-4100-900-9587-2100-000-100	FICA	31,243.00
4-01-4100-900-9587-2210-000-100	RETIREMENT	74,740.00
4-01-4100-900-9587-2300-000-100	HEALTH/DENTAL	45,046.00
4-01-4100-900-9587-2400-000-100	LIFE INSURANCE	5,473.00
4-01-4100-900-9587-2700-000-100	WORKERS' COMPENSATION	2,250.00
4-01-4100-900-9587-5500-000-100	TRAVEL/TRAINING	5,000.00
4-01-4100-900-9587-5801-000-100	DUES & SUBSCRIPTIONS	1,050.00
4-01-4100-900-9587-6000-000-100	MATERIALS AND SUPPLIES	7,650.00
4-01-4200-200-0047-1180-000-100	CUSTODIAN SALARIES	150,000.00
4-01-4200-200-0050-1180-000-100	CUSTODIAN SALARIES	162,729.00
4-01-4200-200-0070-1180-000-100	CUSTODIAN SALARIES	150,000.00
4-01-4200-200-0090-1180-000-100	CUSTODIAN SALARIES	164,187.00
4-01-4200-200-0210-1180-000-100	CUSTODIAN SALARIES	175,000.00
4-01-4200-200-0220-1180-000-100	CUSTODIAN SALARIES	159,615.00
4-01-4200-200-0230-1180-000-100	CUSTODIAN SALARIES	132,736.00
4-01-4200-200-0330-1180-000-100	CUSTODIAN SALARIES	135,014.00
4-01-4200-200-0391-1180-000-100	CUSTODIAN SALARIES	129,383.00
4-01-4200-200-0440-1180-000-100	CUSTODIAN SALARIES	178,300.00
4-01-4200-200-0450-1180-000-100	CUSTODIAN SALARIES	198,921.00
4-01-4200-200-0047-1185-000-100	CUSTODIAN NB	18,204.00
4-01-4200-200-0050-1185-000-100	CUSTODIAN NB	17,855.00
4-01-4200-200-0090-1185-000-100	CUSTODIAN NB	17,855.00
4-01-4200-200-0047-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0050-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0070-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0090-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0210-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0220-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0230-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0330-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0391-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0440-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0450-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-200-0047-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0050-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-4200-200-0070-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0090-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0210-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0220-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0230-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0330-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0391-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0440-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0450-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-200-0047-2100-000-100	FICA	13,709.00
4-01-4200-200-0050-2100-000-100	FICA	14,656.00
4-01-4200-200-0070-2100-000-100	FICA	12,317.00
4-01-4200-200-0090-2100-000-100	FICA	14,768.00
4-01-4200-200-0210-2100-000-100	FICA	14,229.00
4-01-4200-200-0220-2100-000-100	FICA	13,052.00
4-01-4200-200-0230-2100-000-100	FICA	10,996.00
4-01-4200-200-0330-2100-000-100	FICA	11,170.00
4-01-4200-200-0391-2100-000-100	FICA	10,739.00
4-01-4200-200-0440-2100-000-100	FICA	14,481.00
4-01-4200-200-0450-2100-000-100	FICA	16,059.00
4-01-4200-200-0047-2210-000-100	RETIREMENT	1,500.00
4-01-4200-200-0070-2210-000-100	RETIREMENT	3,000.00
4-01-4200-200-0090-2210-000-100	RETIREMENT	6,950.00
4-01-4200-200-0220-2210-000-100	RETIREMENT	3,000.00
4-01-4200-200-0230-2210-000-100	RETIREMENT	1,544.00
4-01-4200-200-0330-2210-000-100	RETIREMENT	2,182.00
4-01-4200-200-0440-2210-000-100	RETIREMENT	4,805.00
4-01-4200-200-0450-2210-000-100	RETIREMENT	2,200.00
4-01-4200-200-0047-2220-000-100	RETIREMENT - HYBRID	6,090.00
4-01-4200-200-0050-2220-000-100	RETIREMENT - HYBRID	8,361.00
4-01-4200-200-0070-2220-000-100	RETIREMENT - HYBRID	5,090.00
4-01-4200-200-0090-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-01-4200-200-0210-2220-000-100	RETIREMENT - HYBRID	9,105.00
4-01-4200-200-0220-2220-000-100	RETIREMENT - HYBRID	5,673.00
4-01-4200-200-0230-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-4200-200-0330-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-4200-200-0391-2220-000-100	RETIREMENT - HYBRID	6,341.00
4-01-4200-200-0440-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-4200-200-0450-2220-000-100	RETIREMENT - HYBRID	8,355.00
4-01-4200-200-0047-2300-000-100	HEALTH/DENTAL	27,763.00
4-01-4200-200-0050-2300-000-100	HEALTH/DENTAL	30,000.00
4-01-4200-200-0070-2300-000-100	HEALTH/DENTAL	30,000.00
4-01-4200-200-0090-2300-000-100	HEALTH/DENTAL	23,000.00
4-01-4200-200-0210-2300-000-100	HEALTH/DENTAL	22,000.00
4-01-4200-200-0220-2300-000-100	HEALTH/DENTAL	30,587.00
4-01-4200-200-0230-2300-000-100	HEALTH/DENTAL	35,000.00
4-01-4200-200-0330-2300-000-100	HEALTH/DENTAL	40,000.00
4-01-4200-200-0391-2300-000-100	HEALTH/DENTAL	29,000.00
4-01-4200-200-0440-2300-000-100	HEALTH/DENTAL	22,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-4200-200-0450-2300-000-100	HEALTH/DENTAL	22,000.00
4-01-4200-200-0047-2400-000-100	LIFE INSURANCE	2,010.00
4-01-4200-200-0050-2400-000-100	LIFE INSURANCE	2,181.00
4-01-4200-200-0070-2400-000-100	LIFE INSURANCE	2,010.00
4-01-4200-200-0090-2400-000-100	LIFE INSURANCE	2,200.00
4-01-4200-200-0210-2400-000-100	LIFE INSURANCE	2,345.00
4-01-4200-200-0220-2400-000-100	LIFE INSURANCE	2,139.00
4-01-4200-200-0230-2400-000-100	LIFE INSURANCE	1,779.00
4-01-4200-200-0330-2400-000-100	LIFE INSURANCE	1,809.00
4-01-4200-200-0391-2400-000-100	LIFE INSURANCE	1,734.00
4-01-4200-200-0440-2400-000-100	LIFE INSURANCE	2,389.00
4-01-4200-200-0450-2400-000-100	LIFE INSURANCE	2,666.00
4-01-4200-200-0047-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-0050-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-0070-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-200-0090-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-200-0210-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-0220-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-200-0230-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-0330-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-200-0391-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-0440-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-200-0450-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-200-9587-2700-000-100	WORKERS' COMPENSATION	22,900.00
4-01-4200-200-0050-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-200-0070-5102-000-100	HEATING SERVICES	65,000.00
4-01-4200-200-0080-5102-000-100	HEATING SERVICES	500.00
4-01-4200-200-0090-5102-000-100	HEATING SERVICES	35,000.00
4-01-4200-200-0210-5102-000-100	HEATING SERVICES	5,000.00
4-01-4200-200-0220-5102-000-100	HEATING SERVICES	8,000.00
4-01-4200-200-0230-5102-000-100	HEATING SERVICES	10,000.00
4-01-4200-200-0330-5102-000-100	HEATING SERVICES	60,000.00
4-01-4200-200-0391-5102-000-100	HEATING SERVICES	18,000.00
4-01-4200-200-0440-5102-000-100	HEATING SERVICES	31,500.00
4-01-4200-200-0450-5102-000-100	HEATING SERVICES	40,000.00
4-01-4200-200-0047-5103-000-100	WATER & SEWAGE	10,000.00
4-01-4200-200-0050-5103-000-100	WATER & SEWAGE	6,000.00
4-01-4200-200-0070-5103-000-100	WATER & SEWAGE	12,000.00
4-01-4200-200-0090-5103-000-100	WATER & SEWAGE	18,000.00
4-01-4200-200-0210-5103-000-100	WATER & SEWAGE	38,000.00
4-01-4200-200-0220-5103-000-100	WATER & SEWAGE	20,000.00
4-01-4200-200-0230-5103-000-100	WATER & SEWAGE	10,000.00
4-01-4200-200-0330-5103-000-100	WATER & SEWAGE	40,000.00
4-01-4200-200-0391-5103-000-100	WATER & SEWAGE	15,000.00
4-01-4200-200-0440-5103-000-100	WATER & SEWAGE	28,000.00
4-01-4200-200-0450-5103-000-100	WATER & SEWAGE	20,000.00
4-01-4200-200-0047-5104-000-100	STORM WATER UTILITY	4,700.00
4-01-4200-200-0050-5104-000-100	STORM WATER UTILITY	4,400.00
4-01-4200-200-0070-5104-000-100	STORM WATER UTILITY	3,100.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-4200-200-0090-5104-000-100	STORM WATER UTILITY	6,000.00
4-01-4200-200-0210-5104-000-100	STORM WATER UTILITY	5,300.00
4-01-4200-200-0220-5104-000-100	STORM WATER UTILITY	4,000.00
4-01-4200-200-0230-5104-000-100	STORM WATER UTILITY	4,000.00
4-01-4200-200-0330-5104-000-100	STORM WATER UTILITY	4,500.00
4-01-4200-200-0391-5104-000-100	STORM WATER UTILITY	5,000.00
4-01-4200-200-0440-5104-000-100	STORM WATER UTILITY	5,000.00
4-01-4200-200-0450-5104-000-100	STORM WATER UTILITY	3,000.00
4-01-4200-325-0370-1180-000-100	CUSTODIAN SALARIES	202,714.00
4-01-4200-325-0380-1180-000-100	CUSTODIAN SALARIES	175,000.00
4-01-4200-325-0390-1180-000-100	CUSTODIAN SALARIES	175,000.00
4-01-4200-325-0393-1180-000-100	CUSTODIAN SALARIES	282,621.00
4-01-4200-325-0397-1180-000-100	CUSTODIAN SALARIES	210,000.00
4-01-4200-325-0370-1185-000-100	CUSTODIAN NB	17,855.00
4-01-4200-325-0380-1185-000-100	CUSTODIAN NB	17,855.00
4-01-4200-325-0370-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-325-0380-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-325-0390-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-325-0393-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-325-0397-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-325-0370-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-325-0380-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-325-0390-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-325-0393-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-325-0397-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-325-0370-2100-000-100	FICA	17,715.00
4-01-4200-325-0380-2100-000-100	FICA	15,595.00
4-01-4200-325-0390-2100-000-100	FICA	14,229.00
4-01-4200-325-0393-2100-000-100	FICA	22,462.00
4-01-4200-325-0397-2100-000-100	FICA	16,907.00
4-01-4200-325-0370-2210-000-100	RETIREMENT	10,284.00
4-01-4200-325-0380-2210-000-100	RETIREMENT	2,000.00
4-01-4200-325-0390-2210-000-100	RETIREMENT	6,605.00
4-01-4200-325-0393-2210-000-100	RETIREMENT	12,127.00
4-01-4200-325-0397-2210-000-100	RETIREMENT	2,000.00
4-01-4200-325-0370-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-01-4200-325-0380-2220-000-100	RETIREMENT - HYBRID	7,605.00
4-01-4200-325-0390-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-01-4200-325-0393-2220-000-100	RETIREMENT - HYBRID	4,000.00
4-01-4200-325-0397-2220-000-100	RETIREMENT - HYBRID	9,726.00
4-01-4200-325-0370-2300-000-100	HEALTH/DENTAL	47,972.00
4-01-4200-325-0380-2300-000-100	HEALTH/DENTAL	42,382.00
4-01-4200-325-0390-2300-000-100	HEALTH/DENTAL	28,591.00
4-01-4200-325-0393-2300-000-100	HEALTH/DENTAL	53,750.00
4-01-4200-325-0397-2300-000-100	HEALTH/DENTAL	32,860.00
4-01-4200-325-0370-2400-000-100	LIFE INSURANCE	2,716.00
4-01-4200-325-0380-2400-000-100	LIFE INSURANCE	2,345.00
4-01-4200-325-0390-2400-000-100	LIFE INSURANCE	2,345.00
4-01-4200-325-0393-2400-000-100	LIFE INSURANCE	3,787.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4200-325-0397-2400-000-100	LIFE INSURANCE	2,814.00
4-01-4200-325-0370-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-325-0380-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-325-0390-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-325-0393-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-325-0397-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-325-9587-2700-000-100	WORKERS' COMPENSATION	5,273.00
4-01-4200-325-0370-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-325-0380-5102-000-100	HEATING SERVICES	30,000.00
4-01-4200-325-0390-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-325-0393-5102-000-100	HEATING SERVICES	40,000.00
4-01-4200-325-0397-5102-000-100	HEATING SERVICES	35,000.00
4-01-4200-325-0370-5103-000-100	WATER & SEWAGE	7,000.00
4-01-4200-325-0380-5103-000-100	WATER & SEWAGE	17,000.00
4-01-4200-325-0390-5103-000-100	WATER & SEWAGE	10,000.00
4-01-4200-325-0393-5103-000-100	WATER & SEWAGE	70,000.00
4-01-4200-325-0397-5103-000-100	WATER & SEWAGE	79,000.00
4-01-4200-325-0370-5104-000-100	STORM WATER UTILITY	7,000.00
4-01-4200-325-0380-5104-000-100	STORM WATER UTILITY	7,000.00
4-01-4200-325-0390-5104-000-100	STORM WATER UTILITY	8,000.00
4-01-4200-325-0393-5104-000-100	STORM WATER UTILITY	8,000.00
4-01-4200-325-0397-5104-000-100	STORM WATER UTILITY	8,000.00
4-01-4200-350-0240-1180-000-100	CUSTODIAN SALARIES	148,580.00
4-01-4200-350-0300-1180-000-100	CUSTODIAN SALARIES	237,103.00
4-01-4200-350-0395-1180-000-100	CUSTODIAN SALARIES	300,573.00
4-01-4200-350-0240-1185-000-100	CUSTODIAN NB	35,710.00
4-01-4200-350-0300-1185-000-100	CUSTODIAN NB	35,710.00
4-01-4200-350-0395-1185-000-100	CUSTODIAN NB	17,855.00
4-01-4200-350-0240-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-350-0300-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-350-0395-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-350-0240-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-350-0300-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-350-0395-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-350-0240-2100-000-100	FICA	14,940.00
4-01-4200-350-0300-2100-000-100	FICA	21,712.00
4-01-4200-350-0395-2100-000-100	FICA	25,201.00
4-01-4200-350-0240-2210-000-100	RETIREMENT	3,004.00
4-01-4200-350-0300-2210-000-100	RETIREMENT	4,868.00
4-01-4200-350-0395-2210-000-100	RETIREMENT	6,215.00
4-01-4200-350-0240-2220-000-100	RETIREMENT - HYBRID	5,000.00
4-01-4200-350-0300-2220-000-100	RETIREMENT - HYBRID	8,000.00
4-01-4200-350-0395-2220-000-100	RETIREMENT - HYBRID	10,000.00
4-01-4200-350-0240-2300-000-100	HEALTH/DENTAL	36,667.00
4-01-4200-350-0300-2300-000-100	HEALTH/DENTAL	32,520.00
4-01-4200-350-0395-2300-000-100	HEALTH/DENTAL	58,332.00
4-01-4200-350-0240-2400-000-100	LIFE INSURANCE	1,991.00
4-01-4200-350-0300-2400-000-100	LIFE INSURANCE	3,177.00
4-01-4200-350-0395-2400-000-100	LIFE INSURANCE	4,028.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-4200-350-0240-2510-000-100	DISABILITY - HYBRID	1,000.00
4-01-4200-350-0300-2510-000-100	DISABILITY - HYBRID	1,500.00
4-01-4200-350-0395-2510-000-100	DISABILITY - HYBRID	2,000.00
4-01-4200-350-9587-2700-000-100	WORKERS' COMPENSATION	6,835.00
4-01-4200-350-0240-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-350-0300-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-350-0395-5102-000-100	HEATING SERVICES	70,000.00
4-01-4200-350-0240-5103-000-100	WATER & SEWAGE	70,000.00
4-01-4200-350-0300-5103-000-100	WATER & SEWAGE	50,000.00
4-01-4200-350-0395-5103-000-100	WATER & SEWAGE	70,000.00
4-01-4200-350-0240-5104-000-100	STORM WATER UTILITY	12,000.00
4-01-4200-350-0300-5104-000-100	STORM WATER UTILITY	12,000.00
4-01-4200-350-0395-5104-000-100	STORM WATER UTILITY	12,000.00
4-01-4200-350-0396-1180-360-100	CUSTODIAN SALARIES	92,793.00
4-01-4200-350-0396-1185-360-100	CUSTODIAN NB	17,855.00
4-01-4200-350-0396-1350-360-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-350-0396-1580-360-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-350-0396-2100-360-100	FICA	9,306.00
4-01-4200-350-0396-2210-360-100	RETIREMENT	1,622.00
4-01-4200-350-0396-2220-360-100	RETIREMENT - HYBRID	3,500.00
4-01-4200-350-0396-2300-360-100	HEALTH/DENTAL	90,072.00
4-01-4200-350-0396-2400-360-100	LIFE INSURANCE	1,243.00
4-01-4200-350-0396-2510-360-100	DISABILITY - HYBRID	500.00
4-01-4200-350-0396-2700-360-100	WORKERS COMPENSATION	1,500.00
4-01-4200-350-0396-5102-360-100	HEATING SERVICES	15,000.00
4-01-4200-350-0396-5104-360-100	STORM WATER UTILITY	10,000.00
4-01-4200-600-0921-1180-000-100	CUSTODIAN SALARIES	142,713.00
4-01-4200-600-0921-1350-000-100	PART-TIME/OVER-TIME	8,500.00
4-01-4200-600-0921-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-600-0921-2100-000-100	FICA	11,759.00
4-01-4200-600-0921-2210-000-100	RETIREMENT	7,148.00
4-01-4200-600-0921-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-01-4200-600-0921-2300-000-100	HEALTH/DENTAL	22,000.00
4-01-4200-600-0921-2400-000-100	LIFE INSURANCE	1,912.00
4-01-4200-600-0921-2510-000-100	DISABILITY - HYBRID	500.00
4-01-4200-600-0921-2700-000-100	WORKERS' COMPENSATION	1,153.00
4-01-4200-600-0921-5102-000-100	HEATING SERVICES	8,000.00
4-01-4200-600-0921-5103-000-100	WATER & SEWAGE	10,000.00
4-01-4200-600-0921-5104-000-100	STORM WATER UTILITY	800.00
4-01-4200-900-9587-1160-000-100	TRADE SALARIES	1,126,073.00
4-01-4200-900-9572-1180-000-100	CUSTODIAN SALARIES	35,952.00
4-01-4200-900-9587-1180-000-100	CUSTODIAN SALARIES	220,663.00
4-01-4200-900-9900-1180-000-100	CUSTODIAN SALARIES	104,614.00
4-01-4200-900-9900-1185-000-100	CUSTODIAN NB	19,811.00
4-01-4200-900-9572-1350-000-100	PART-TIME/OVER-TIME	1,500.00
4-01-4200-900-9587-1350-000-100	PART-TIME/OVER-TIME	20,000.00
4-01-4200-900-9900-1350-000-100	PART-TIME/OVER-TIME	3,000.00
4-01-4200-900-9587-1580-000-100	SUBSTITUTE CUSTODIAN	2,500.00
4-01-4200-900-9572-2100-000-100	FICA	2,866.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4200-900-9587-2100-000-100	FICA	104,745.00
4-01-4200-900-9900-2100-000-100	FICA	9,748.00
4-01-4200-900-9572-2210-000-100	RETIREMENT	2,179.00
4-01-4200-900-9587-2210-000-100	RETIREMENT	69,612.00
4-01-4200-900-9900-2210-000-100	RETIREMENT	3,840.00
4-01-4200-900-9587-2220-000-100	RETIREMENT - HYBRID	10,000.00
4-01-4200-900-9900-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-01-4200-900-9572-2300-000-100	HEALTH/DENTAL	42,752.00
4-01-4200-900-9587-2300-000-100	HEALTH/DENTAL	132,975.00
4-01-4200-900-9900-2300-000-100	HEALTH/DENTAL	23,432.00
4-01-4200-900-9572-2400-000-100	LIFE INSURANCE	482.00
4-01-4200-900-9587-2400-000-100	LIFE INSURANCE	18,046.00
4-01-4200-900-9900-2400-000-100	LIFE INSURANCE	1,402.00
4-01-4200-900-9587-2510-000-100	DISABILITY - HYBRID	2,000.00
4-01-4200-900-9900-2510-000-100	DISABILITY - HYBRID	500.00
4-01-4200-900-9900-2700-000-100	WORKERS' COMPENSATION	9,996.00
4-01-4200-900-9587-3000-000-100	PURCHASED SERVICES	1,932,515.00
4-01-4200-900-9587-3800-000-100	PURCHASED SERVICES - CITY	150,000.00
4-01-4200-900-9900-5101-000-100	ELECTRICAL	3,100,000.00
4-01-4200-900-9572-5102-000-100	HEATING SERVICES	3,000.00
4-01-4200-900-9587-5102-000-100	HEATING SERVICES	20,000.00
4-01-4200-900-9900-5102-000-100	HEATING SERVICES	1,000.00
4-01-4200-900-9572-5103-000-100	WATER & SEWAGE	2,000.00
4-01-4200-900-9580-5103-000-100	WATER & SEWAGE	1,000.00
4-01-4200-900-9587-5103-000-100	WATER & SEWAGE	3,000.00
4-01-4200-900-9587-5104-000-100	STORM WATER UTILITY	11,200.00
4-01-4200-900-9900-5201-000-100	POSTAGE	20,000.00
4-01-4200-900-9587-5203-000-100	TELEPHONE	15,000.00
4-01-4200-900-9900-5203-000-100	TELEPHONE	67,000.00
4-01-4200-900-9900-5300-000-100	INSURANCE	400,000.00
4-01-4200-900-9587-5400-000-100	LEASES AND RENTALS	2,000.00
4-01-4200-900-9587-5500-000-100	TRAVEL/TRAINING	6,500.00
4-01-4200-900-9587-6000-000-100	MATERIALS AND SUPPLIES	713,000.00
4-01-4200-900-9587-6005-000-100	JANITORIAL SUPPLIES	450,000.00
4-01-4200-900-9587-6011-000-100	UNIFORMS	45,000.00
4-01-4300-900-9587-1160-000-100	TRADE SALARIES	309,021.00
4-01-4300-900-9587-2100-000-100	FICA	23,640.00
4-01-4300-900-9587-2210-000-100	RETIREMENT	3,000.00
4-01-4300-900-9587-2220-000-100	RETIREMENT - HYBRID	13,763.00
4-01-4300-900-9587-2300-000-100	HEALTH/DENTAL	25,341.00
4-01-4300-900-9587-2400-000-100	LIFE INSURANCE	4,141.00
4-01-4300-900-9587-2510-000-100	DISABILITY - HYBRID	1,965.00
4-01-4300-900-9587-2700-000-100	WORKERS' COMPENSATION	695.00
4-01-4300-900-9587-3000-000-100	PURCHASED SERVICES	117,528.00
4-01-4300-900-9587-6000-000-100	MATERIALS AND SUPPLIES	46,000.00
4-01-4400-900-9587-3000-000-100	PURCHASED SERVICES	31,000.00
4-01-4400-900-9587-6000-000-100	MATERIALS AND SUPPLIES	7,100.00
4-01-4600-200-0047-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0050-1140-000-100	SAFETY MONITOR	19,791.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4600-200-0070-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0080-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0090-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0210-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0220-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0230-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0330-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0391-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0440-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0450-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-200-0330-1145-000-100	SCHOOL CROSSING/SAFETY MOI	10,000.00
4-01-4600-200-0440-1145-000-100	SCHOOL CROSSING/SAFETY MOI	10,000.00
4-01-4600-200-0450-1145-000-100	SCHOOL CROSSING/SAFETY MOI	40,342.00
4-01-4600-200-0047-2100-000-100	FICA	1,514.00
4-01-4600-200-0050-2100-000-100	FICA	1,514.00
4-01-4600-200-0070-2100-000-100	FICA	1,514.00
4-01-4600-200-0080-2100-000-100	FICA	1,514.00
4-01-4600-200-0090-2100-000-100	FICA	1,514.00
4-01-4600-200-0210-2100-000-100	FICA	1,514.00
4-01-4600-200-0220-2100-000-100	FICA	1,514.00
4-01-4600-200-0230-2100-000-100	FICA	1,514.00
4-01-4600-200-0330-2100-000-100	FICA	2,279.00
4-01-4600-200-0391-2100-000-100	FICA	1,514.00
4-01-4600-200-0440-2100-000-100	FICA	2,281.00
4-01-4600-200-0450-2100-000-100	FICA	4,600.00
4-01-4600-200-0090-2210-000-100	RETIREMENT	2,000.00
4-01-4600-200-0047-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0050-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0070-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0080-2220-000-100	RETIREMENT-HYBRID	3,422.00
4-01-4600-200-0090-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0210-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0220-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0230-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0330-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0391-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-200-0440-2220-000-100	RETIREMENT - HYBRID	5,452.00
4-01-4600-200-0450-2220-000-100	RETIREMENT - HYBRID	10,804.00
4-01-4600-200-0050-2300-000-100	HEALTH/DENTAL	3,000.00
4-01-4600-200-0070-2300-000-100	HEALTH/DENTAL	3,000.00
4-01-4600-200-0080-2300-000-100	HEALTH/DENTAL	7,000.00
4-01-4600-200-0090-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-200-0220-2300-000-100	HEALTH/DENTAL	3,000.00
4-01-4600-200-0230-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-200-0330-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-200-0440-2300-000-100	HEALTH/DENTAL	3,000.00
4-01-4600-200-0047-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0050-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0070-2400-000-100	LIFE INSURANCE	265.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4600-200-0080-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0090-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0210-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0220-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0230-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0330-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0391-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0440-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0450-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-200-0047-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0050-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0070-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0080-2510-000-100	DISABILITY -HYBRID	200.00
4-01-4600-200-0090-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0210-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0220-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0230-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0330-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0391-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0440-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-0450-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-200-9110-2700-000-100	WORKERS' COMPENSATION	7,684.00
4-01-4600-325-0370-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-325-0380-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-325-0390-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-325-0393-1140-000-100	SAFETY MONITOR	19,791.00
4-01-4600-325-0397-1140-000-100	SAFETY MONITOR	59,373.00
4-01-4600-325-0370-2100-000-100	FICA	1,514.00
4-01-4600-325-0380-2100-000-100	FICA	1,514.00
4-01-4600-325-0390-2100-000-100	FICA	1,514.00
4-01-4600-325-0393-2100-000-100	FICA	1,514.00
4-01-4600-325-0397-2100-000-100	FICA	4,542.00
4-01-4600-325-0370-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-325-0380-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-325-0390-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-325-0393-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-325-0397-2220-000-100	RETIREMENT - HYBRID	10,665.00
4-01-4600-325-0370-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-325-0380-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-325-0390-2300-000-100	HEALTH/DENTAL	7,995.00
4-01-4600-325-0393-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-325-0397-2300-000-100	HEALTH/DENTAL	3,000.00
4-01-4600-325-0370-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-325-0380-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-325-0390-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-325-0393-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-325-0397-2400-000-100	LIFE INSURANCE	1,077.00
4-01-4600-325-0370-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-325-0380-2510-000-100	DISABILITY - HYBRID	200.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4600-325-0390-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-325-0393-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-325-0397-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-325-9120-2700-000-100	WORKERS' COMPENSATION	3,842.00
4-01-4600-325-9120-3000-000-100	PURCHASED SERVICES	235,000.00
4-01-4600-325-9010-5500-000-100	TRAVEL/TRAINING	3,000.00
4-01-4600-350-0240-1140-000-100	SAFETY MONITOR	59,373.00
4-01-4600-350-0300-1140-000-100	SAFETY MONITOR	59,373.00
4-01-4600-350-0395-1140-000-100	SAFETY MONITOR	79,174.00
4-01-4600-350-0240-2100-000-100	FICA	4,542.00
4-01-4600-350-0300-2100-000-100	FICA	4,542.00
4-01-4600-350-0395-2100-000-100	FICA	6,056.00
4-01-4600-350-0240-2220-000-100	RETIREMENT - HYBRID	10,765.00
4-01-4600-350-0300-2220-000-100	RETIREMENT - HYBRID	10,765.00
4-01-4600-350-0395-2220-000-100	RETIREMENT - HYBRID	14,016.00
4-01-4600-350-0240-2300-000-100	HEALTH.DENTAL	6,000.00
4-01-4600-350-0300-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-350-0395-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-350-0240-2400-000-100	LIFE INSURANCE	1,061.00
4-01-4600-350-0300-2400-000-100	LIFE INSURANCE	1,061.00
4-01-4600-350-0395-2400-000-100	LIFE INSURANCE	1,061.00
4-01-4600-350-0240-2510-000-100	DISABILITY - HYBRID	100.00
4-01-4600-350-0300-2510-000-100	DISABILITY - HYBRID	100.00
4-01-4600-350-0395-2510-000-100	DISABILITY - HYBRID	100.00
4-01-4600-350-9130-2700-000-100	WORKERS' COMPENSATION	3,842.00
4-01-4600-350-9130-3000-000-100	PURCHASED SERVICES	235,597.00
4-01-4600-350-0240-1350-150-100	PART-TIME/OVER-TIME	55,000.00
4-01-4600-350-0300-1350-150-100	PART-TIME/OVER-TIME	55,000.00
4-01-4600-350-0395-1350-150-100	PART-TIME/OVER-TIME	55,000.00
4-01-4600-350-0240-2100-150-100	FICA	4,207.00
4-01-4600-350-0300-2100-150-100	FICA	4,208.00
4-01-4600-350-0395-2100-150-100	FICA	4,207.00
4-01-4600-350-0396-1140-360-100	SAFETY MONITOR	19,791.00
4-01-4600-350-0396-2100-360-100	FICA	1,514.00
4-01-4600-350-0396-2220-360-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-350-0396-2300-360-100	HEALTH/DENTAL	6,000.00
4-01-4600-350-0396-2400-360-100	LIFE INSURANCE	265.00
4-01-4600-350-0396-2510-360-100	DISABILITY - HYBRID	200.00
4-01-4600-600-0921-1140-000-100	SAFETY MONITOR	19,792.00
4-01-4600-600-0921-2100-000-100	FICA	1,514.00
4-01-4600-600-0921-2220-000-100	RETIREMENT - HYBRID	3,422.00
4-01-4600-600-0921-2300-000-100	HEALTH/DENTAL	6,000.00
4-01-4600-600-0921-2400-000-100	LIFE INSURANCE	265.00
4-01-4600-600-0921-2510-000-100	DISABILITY - HYBRID	200.00
4-01-4600-900-9010-6000-000-100	MATERIALS AND SUPPLIES	26,359.00
4-01-4600-900-9510-6011-000-100	UNIFORMS	5,000.00
4-01-4700-900-9587-1150-000-100	CLERICAL SALARIES	63,760.00
4-01-4700-900-9587-1180-000-100	CUSTODIAN SALARIES	74,242.00
4-01-4700-900-9587-2100-000-100	FICA	10,558.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-01-4700-900-9587-2210-000-100	RETIREMENT	16,167.00
4-01-4700-900-9587-2300-000-100	HEALTH/DENTAL	38,970.00
4-01-4700-900-9587-2400-000-100	LIFE INSURANCE	1,849.00
4-01-4700-900-9587-2700-000-100	WORKERS' COMPENSATION	1,350.00
4-01-8100-325-0370-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-8100-325-0380-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-8100-325-0390-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-8100-325-0393-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-8100-325-0397-1120-300-100	INSTRUCTIONAL SALARIES	150,000.00
4-01-8100-325-0921-1120-300-100	INSTRUCTIONAL SALARIES	79,501.00
4-01-8100-325-0370-1520-300-100	SUBSTITUTE TEACHER	1,500.00
4-01-8100-325-0380-1520-300-100	SUBSTITUTE TEACHER	1,300.00
4-01-8100-325-0390-1520-300-100	SUBSTITUTE TEACHER	1,200.00
4-01-8100-325-0393-1520-300-100	SUBSTITUTE TEACHER	2,000.00
4-01-8100-325-0397-1520-300-100	SUBSTITUTE TEACHER	2,000.00
4-01-8100-325-0921-1520-300-100	SUBSTITUTE TEACHER	2,000.00
4-01-8100-325-0370-2100-300-100	FICA	11,590.00
4-01-8100-325-0380-2100-300-100	FICA	11,574.00
4-01-8100-325-0390-2100-300-100	FICA	11,567.00
4-01-8100-325-0393-2100-300-100	FICA	11,628.00
4-01-8100-325-0397-2100-300-100	FICA	11,628.00
4-01-8100-325-0921-2100-300-100	FICA	6,236.00
4-01-8100-325-0380-2210-300-100	RETIREMENT	16,688.00
4-01-8100-325-0390-2210-300-100	RETIREMENT	27,670.00
4-01-8100-325-0397-2210-300-100	RETIREMENT	16,816.00
4-01-8100-325-0921-2210-300-100	RETIREMENT	14,915.00
4-01-8100-325-0370-2220-300-100	RETIREMENT - HYBRID	27,124.00
4-01-8100-325-0380-2220-300-100	RETIREMENT - HYBRID	10,000.00
4-01-8100-325-0393-2220-300-100	RETIREMENT - HYBRID	27,216.00
4-01-8100-325-0397-2220-300-100	RETIREMENT - HYBRID	10,000.00
4-01-8100-325-0370-2300-300-100	HEALTH/DENTAL	9,000.00
4-01-8100-325-0380-2300-300-100	HEALTH/DENTAL	7,461.00
4-01-8100-325-0390-2300-300-100	HEALTH/DENTAL	27,000.00
4-01-8100-325-0393-2300-300-100	HEALTH/DENTAL	27,000.00
4-01-8100-325-0397-2300-300-100	HEALTH/DENTAL	20,000.00
4-01-8100-325-0921-2300-300-100	HEALTH/DENTAL	6,000.00
4-01-8100-325-0370-2400-300-100	LIFE INSURANCE	2,030.00
4-01-8100-325-0380-2400-300-100	LIFE INSURANCE	2,027.00
4-01-8100-325-0390-2400-300-100	LIFE INSURANCE	2,026.00
4-01-8100-325-0393-2400-300-100	LIFE INSURANCE	2,037.00
4-01-8100-325-0397-2400-300-100	LIFE INSURANCE	2,037.00
4-01-8100-325-0921-2400-300-100	LIFE INSURANCE	1,092.00
4-01-8100-325-0370-2510-300-100	DISABILITY - HYBRID	600.00
4-01-8100-325-0380-2510-300-100	DISABILITY - HYBRID	1,000.00
4-01-8100-325-0393-2510-300-100	DISABILITY - HYBRID	600.00
4-01-8100-325-0397-2510-300-100	DISABILITY - HYBRID	1,000.00
4-01-8100-325-9140-2700-300-100	WORKERS' COMPENSATION	5,400.00
4-01-8100-350-0240-1120-300-100	INSTRUCTIONAL SALARIES	530,000.00
4-01-8100-350-0300-1120-300-100	INSTRUCTIONAL SALARIES	320,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-8100-350-0395-1120-300-100	INSTRUCTIONAL SALARIES	320,000.00
4-01-8100-350-9140-1130-300-100	OTHER PROFESSIONAL SALARIE	62,440.00
4-01-8100-350-0240-1520-300-100	SUBSTITUTE TEACHER	4,500.00
4-01-8100-350-0300-1520-300-100	SUBSTITUTE TEACHER	4,500.00
4-01-8100-350-0395-1520-300-100	SUBSTITUTE TEACHER	4,600.00
4-01-8100-350-0240-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
4-01-8100-350-0300-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
4-01-8100-350-0395-1521-300-100	LONG-TERM SUBSTITUTE	1,300.00
4-01-8100-350-0240-2100-300-100	FICA	40,989.00
4-01-8100-350-0300-2100-300-100	FICA	25,153.00
4-01-8100-350-0395-2100-300-100	FICA	24,931.00
4-01-8100-350-9140-2100-300-100	FICA	4,548.00
4-01-8100-350-0240-2210-300-100	RETIREMENT	86,814.00
4-01-8100-350-0300-2210-300-100	RETIREMENT	37,560.00
4-01-8100-350-0395-2210-300-100	RETIREMENT	37,560.00
4-01-8100-350-9140-2210-300-100	RETIREMENT	8,772.00
4-01-8100-350-0240-2220-300-100	RETIREMENT - HYBRID	10,000.00
4-01-8100-350-0300-2220-300-100	RETIREMENT - HYBRID	20,000.00
4-01-8100-350-0395-2220-300-100	RETIREMENT - HYBRID	20,000.00
4-01-8100-350-0240-2300-300-100	HEALTH/DENTAL	54,759.00
4-01-8100-350-0300-2300-300-100	HEALTH/DENTAL	37,694.00
4-01-8100-350-0395-2300-300-100	HEALTH/DENTAL	26,500.00
4-01-8100-350-9140-2300-300-100	HEALTH/DENTAL	2,854.00
4-01-8100-350-0240-2400-300-100	LIFE INSURANCE	7,102.00
4-01-8100-350-0300-2400-300-100	LIFE INSURANCE	4,288.00
4-01-8100-350-0395-2400-300-100	LIFE INSURANCE	4,288.00
4-01-8100-350-9140-2400-300-100	LIFE INSURANCE	837.00
4-01-8100-350-0240-2510-300-100	DISABILITY - HYBRID	1,000.00
4-01-8100-350-0300-2510-300-100	DISABILITY - HYBRID	1,000.00
4-01-8100-350-0395-2510-300-100	DISABILITY - HYBRID	1,000.00
4-01-8100-350-9140-2700-300-100	WORKERS' COMPENSATION	9,225.00
4-01-8100-350-9140-8109-300-100	TECH EQUIP REPLACEMENTS	22,255.00
4-01-8100-900-9732-1120-100-100	INSTRUCTIONAL SALARIES	545,000.00
4-01-8100-900-9732-2100-100-100	FICA	41,692.00
4-01-8100-900-9732-2210-100-100	RETIREMENT	66,735.00
4-01-8100-900-9732-2220-100-100	RETIREMENT - HYBRID	30,000.00
4-01-8100-900-9732-2300-100-100	HEALTH/DENTAL	46,889.00
4-01-8100-900-9732-2400-100-100	LIFE INSURANCE	7,169.00
4-01-8100-900-9732-2510-100-100	DISABILITY - HYBRID	3,000.00
4-01-8100-900-9732-2700-100-100	WORKERS' COMPENSATION	3,150.00
4-01-8100-900-9732-3009-100-100	PUR TECH SERVICES	92,000.00
4-01-8100-900-9732-5290-100-100	INTERNET SERVICE	100,000.00
4-01-8100-900-9732-6049-100-100	SOFTWARE/ON-LINE CONTENT	1,184,968.00
4-01-8100-900-9732-6059-100-100	TECHNOLOGY SUPPLIES	125,000.00
4-01-8100-900-9732-8209-100-100	TECH EQUIP ADDITIONS	75,000.00
4-01-8100-900-9732-9330-100-100	LOCAL MATCH TRANS - GRANT	150,000.00
4-01-8100-900-9732-6049-200-100	SOFTWARE/ON-LINE CONTENT	102,000.00
4-01-8232-900-9732-6049-100-100	SOFTWARE/ON-LINE CONTENT	58,000.00
4-01-8280-900-9732-6049-000-100	SOFTWARE-ON-LINE CONTENT	13,000.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-8290-900-9732-1110-000-100	DIRECTOR SALARIES	152,591.00
4-01-8290-900-9732-1133-000-100	TECH DEVELOPMENT SALARIES	363,756.00
4-01-8290-900-9732-1141-000-100	TECH SUPPORT SALARIES	1,111,839.00
4-01-8290-900-9732-1350-000-100	PART-TIME/OVER-TIME	20,000.00
4-01-8290-900-9732-2100-000-100	FICA	126,086.00
4-01-8290-900-9732-2210-000-100	RETIREMENT	202,434.00
4-01-8290-900-9732-2220-000-100	RETIREMENT - HYBRID	92,524.00
4-01-8290-900-9732-2300-000-100	HEALTH/DENTAL	157,232.00
4-01-8290-900-9732-2400-000-100	LIFE INSURANCE	21,818.00
4-01-8290-900-9732-2510-000-100	DISABILITY - HYBRID	3,000.00
4-01-8290-900-9732-2700-000-100	WORKERS' COMPENSATION	10,800.00
4-01-8290-900-9732-3009-000-100	PUR TECH SERVICES	8,000.00
4-01-8290-900-9733-3009-000-100	PUR TECH SERVICES AVL	12,000.00
4-01-8290-900-9732-5500-000-100	TRAVEL/TRAINING	10,000.00
4-01-8290-900-9732-5801-000-100	DUES AND SUBSCRIPTIONS	500.00
4-01-8290-900-9733-6000-000-100	MATERIALS AND SUPPLIES AVL	15,000.00
4-01-8290-900-9732-6011-000-100	UNIFORMS	2,500.00
4-01-8290-900-9732-6030-000-100	EE APRECIATION	720.00
4-01-8290-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	279,800.00
4-01-8290-900-9732-6059-000-100	TECHNOLOGY SUPPLIES	8,000.00
4-01-8290-900-9732-8109-000-100	TECH EQUIP REPLACEMENTS	10,580.00
4-01-8290-900-9732-8300-000-100	UNIVERSAL DISCOUNT E-RATE	35,000.00
4-01-8300-900-9732-3009-000-100	PUR TECH SERVICES	35,000.00
4-01-8300-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	444,779.00
4-01-8300-900-9732-8109-000-100	TECH EQUIP REPLACEMENTS	18,000.00
4-01-8300-900-9732-8209-000-100	TECH EQUIP ADDITIONS	10,000.00
4-01-8500-900-9572-5200-000-100	COMMUNICATIONS	45,000.00
4-01-8500-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	80,000.00
4-01-8600-900-9732-6049-000-100	SOFTWARE/ON-LINE CONTENT	25,000.00
4-01-0000-000-0000-0312-000-200	240312/SALES TAX 8TH CENT	2,146,317.00
4-01-0000-000-0000-0320-000-200	240308/SALES TAX 1 CENT	19,316,862.00
4-01-0000-000-0000-0321-000-300	240202/SQQ BASIC SCH AID	45,572,797.00
4-01-0000-000-0000-0322-000-300	240205/REGULAR FOSTER CAR	182,770.00
4-01-0000-000-0000-0323-000-200	240900/SUPP GF PAY IN LIEU OF	3,151,489.00
4-01-0000-000-0000-0324-000-300	240207/SQQ GIFT & TALENT	508,502.00
4-01-0000-000-0000-0325-000-300	240208/PREV,INTERV,REMEDI	1,734,356.00
4-01-0000-000-0000-0326-000-300	240214/TEXTBOOK PAYMENTS	1,202,063.00
4-01-0000-000-0000-0328-000-300	240204/REMEDIAL SUM SCH	346,207.00
4-01-0000-000-0000-0329-000-300	240265/AT RISK	4,198,381.00
4-01-0000-000-0000-0330-000-300	240286/INFRASTRUCTURE AND O	3,686,327.00
4-01-0000-000-0000-0331-000-300	240309/ENGLISH AS SEC LAN	123,388.00
4-01-0000-000-0000-0333-000-300	210211/COMPSUPP	6,572,054.00
4-01-0000-000-0000-0334-000-300	240275/PRIMARY CLASS SIZE	2,216,838.00
4-01-0000-000-0000-0336-000-300	240865/VA PRESCHOOL INITIATIV	1,799,987.00
4-01-0000-000-0000-0339-000-300	240212/SOQ SPEC ED	5,094,104.00
4-01-0000-000-0000-0340-000-300	240221/SOQ SOC SEC INST	2,869,406.00
4-01-0000-000-0000-0342-000-300	240223/SOQ TEA RET INST	6,692,255.00
4-01-0000-000-0000-0344-000-300	240241/SOQ GROUP LIFE INS	199,769.00
4-01-0000-000-0000-0346-000-300	REBENCHMARKING HOLD HARM	2,302,174.00

## 2023-2024 Suffolk Public Schools

### Line Item Budget

4-01-0000-000-0000-0349-000-300	240217/SOQ CTE EDUCATION	971,603.00
4-01-0000-000-0000-0351-000-300	240252/CTE EQUIPMENT	93,263.00
4-01-0000-000-0000-0354-000-300	240203/GED PREP PRG ISAEP	24,608.00
4-01-0000-000-0000-0357-000-300	240228/EARLY READ INTERVT	654,396.00
4-01-0000-000-0000-0361-000-300	240246/SPEC ED HOMEBOUND	60,438.00
4-01-0000-000-0000-0362-000-300	240248/SPEC ED REG TUIT	864,620.00
4-01-0000-000-0000-0363-000-300	240259/SPEC ED FOST CARE	182,770.00
4-01-0000-000-0000-0370-000-300	240400/OTHER STATE FUNDS	350,000.00
4-01-0000-000-0000-0373-000-300	240405/ALGEBRA READINESS	213,969.00
4-01-0000-000-0000-0512-000-300	240445/PROJECT GRADUATION	37,500.00
4-01-0000-000-0000-0412-000-400	84041/IMPACT AID	400,000.00
4-01-0000-000-0000-0428-000-400	99900/JROTC	192,000.00
4-01-0000-000-0000-0452-000-400	99999/MEDICAID ADMIN	200,000.00
4-01-0000-000-0000-0453-000-400	99999/MEDICAID MEDICAL	250,000.00
4-01-0000-000-0000-0750-000-400	99999/OTHER FUNDS	50,000.00
4-01-0000-000-0000-0705-000-100	1803030/REBATES & REFUNDS	350,000.00
4-01-0000-000-0000-0701-000-100	1502010/RENTS	35,000.00
4-01-0000-000-0000-0756-000-100	1612060/PRUDEN ADULT CLL	100,000.00
4-01-0000-000-0000-0704-000-100	1612070/TUITION SUMMER SC	130,000.00
4-01-0000-000-0000-0722-000-100	1612030/SALE OF TEXTBOOKS	35,000.00
4-01-0000-000-0000-0750-000-100	99999/OTHER FUNDS	100,000.00
4-01-0000-000-0000-0759-000-100	1900110/UNIV DIST E-RATE	56,880.00
4-01-0000-000-0000-0318-000-000	5105000/CITY APPROPRIAT	69,332,201.00
4-02-0000-000-0000-1000-000-300	OTHER REVENUE	29,832,775.00
4-02-0000-000-0000-9000-000-300	OTHER EXPENSE	29,832,775.00
4-03-0000-000-0000-0319-000-100	90000/USE OF FUND BALANCE	1,133,696.00
4-03-0000-000-0000-0355-000-300	240215/STATE SCHOOL LUNCH	100,000.00
4-03-0000-000-0000-0372-000-300	240347/STATE SCHOOL BREAK	116,000.00
4-03-0000-000-0000-0502-000-100	1612040/LOC SCH FOOD SERV	50,000.00
4-03-0000-000-0000-0503-000-400	10555/FEDERAL SCH LUNCH	6,830,000.00
4-03-0000-000-0000-0505-000-100	1612040/OTHER RECEIPTS	248,000.00
4-03-0000-000-0000-0507-000-400	99999/USDA COMMODITIES	760,000.00
4-03-0000-000-0000-0508-000-400	10553/FED SCHOOL BREAK	260,000.00
4-03-0000-000-0000-0509-000-100	1899120/INTEREST EARNED	8,800.00
4-03-0000-000-0000-0511-000-400	10558/CHILD & ADULT FOOD PRO	15,100.00
4-03-0000-000-0000-0705-000-100	1803030/REBATES & REFUNDS	46,000.00
4-3-5100-200-0047-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0047-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0047-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0047-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0047-2100-000-100	FICA	8,027.00
4-3-5100-200-0047-2210-000-100	RETIREMENT	739.00
4-3-5100-200-0047-2220-000-100	RETIREMENT - HYBRID	2,700.00
4-3-5100-200-0047-2300-000-100	HEALTH/DENTAL	15,735.00
4-3-5100-200-0047-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0047-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0050-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0050-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0050-1350-000-100	PART-TIME/OVER-TIME	5,000.00



**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-3-5100-200-0050-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0050-2100-000-100	FICA	8,027.00
4-3-5100-200-0050-2210-000-100	RETIREMENT	3,939.00
4-3-5100-200-0050-2300-000-100	HEALTH/DENTAL	16,000.00
4-3-5100-200-0050-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0070-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0070-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0070-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0070-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0070-2100-000-100	FICA	8,027.00
4-3-5100-200-0070-2210-000-100	RETIREMENT	3,539.00
4-3-5100-200-0070-2220-000-100	RETIREMENT - HYBRID	300.00
4-3-5100-200-0070-2300-000-100	HEALTH/DENTAL	11,050.00
4-3-5100-200-0070-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0070-2510-000-100	DISABILITY - HYBRID	100.00
4-3-5100-200-0090-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0090-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0090-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0090-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0090-2100-000-100	FICA	8,027.00
4-3-5100-200-0090-2220-000-100	RETIREMENT - HYBRID	3,439.00
4-3-5100-200-0090-2300-000-100	HEALTH/DENTAL	12,000.00
4-3-5100-200-0090-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0090-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0210-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0210-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0210-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0210-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0210-2100-000-100	FICA	8,027.00
4-3-5100-200-0210-2210-000-100	RETIREMENT	2,739.00
4-3-5100-200-0210-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-3-5100-200-0210-2300-000-100	HEALTH/DENTAL	14,000.00
4-3-5100-200-0210-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0210-2510-000-100	DISABILITY - HYBRID	200.00
4-3-5100-200-0220-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0220-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0220-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0220-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0220-2100-000-100	FICA	8,027.00
4-3-5100-200-0220-2210-000-100	RETIREMENT	3,339.00
4-3-5100-200-0220-2220-000-100	RETIREMENT - HYBRID	500.00
4-3-5100-200-0220-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0220-2510-000-100	DISABILITY - HYBRID	100.00
4-3-5100-200-0230-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0230-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0230-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0230-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0230-2100-000-100	FICA	8,435.00
4-3-5100-200-0230-2210-000-100	RETIREMENT	8,027.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-3-5100-200-0230-2220-000-100	RETIREMENT - HYBRID	3,439.00
4-3-5100-200-0230-2300-000-100	HEALTH/DENTAL	11,600.00
4-3-5100-200-0230-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0230-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0330-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0330-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0330-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0330-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0330-2100-000-100	FICA	8,027.00
4-3-5100-200-0330-2210-000-100	RETIREMENT	2,439.00
4-3-5100-200-0330-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-3-5100-200-0330-2300-000-100	HEALTH/DENTAL	13,000.00
4-3-5100-200-0330-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0330-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0391-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0391-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0391-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0391-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0391-2100-000-100	FICA	8,027.00
4-3-5100-200-0391-2210-000-100	RETIREMENT	1,439.00
4-3-5100-200-0391-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-3-5100-200-0391-2300-000-100	HEALTH/DENTAL	15,000.00
4-3-5100-200-0391-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0391-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0440-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0440-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0440-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0440-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0440-2100-000-100	FICA	8,027.00
4-3-5100-200-0440-2210-000-100	RETIREMENT	1,939.00
4-3-5100-200-0440-2220-000-100	RETIREMENT - HYBRID	1,500.00
4-3-5100-200-0440-2300-000-100	HEALTH/DENTAL	19,600.00
4-3-5100-200-0440-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0440-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-200-0450-1170-000-100	OPERATIVE SALARIES	65,000.00
4-3-5100-200-0450-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-200-0450-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-200-0450-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-200-0450-2100-000-100	FICA	8,027.00
4-3-5100-200-0450-2210-000-100	RETIREMENT	1,539.00
4-3-5100-200-0450-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-3-5100-200-0450-2300-000-100	HEALTH/DENTAL	18,000.00
4-3-5100-200-0450-2400-000-100	LIFE INSURANCE	871.00
4-3-5100-200-0450-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-900-9570-1170-000-100	OPERATIVE SALARIES	74,266.00
4-3-5100-200-9570-2700-000-100	WORKERS' COMPENSATION	12,500.00
4-3-5100-325-0370-1170-000-100	OPERATIVE SALARIES	90,000.00
4-3-5100-325-0370-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-325-0370-1350-000-100	PART-TIME/OVER-TIME	5,000.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-3-5100-325-0370-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-325-0370-2100-000-100	FICA	9,939.00
4-3-5100-325-0370-2210-000-100	RETIREMENT	5,454.00
4-3-5100-325-0370-2300-000-100	HEALTH/DENTAL	15,000.00
4-3-5100-325-0370-2400-000-100	LIFE INSURANCE	1,206.00
4-3-5100-325-0380-1170-000-100	OPERATIVE SALARIES	90,000.00
4-3-5100-325-0380-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-325-0380-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-325-0380-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-325-0380-2100-000-100	FICA	9,939.00
4-3-5100-325-0380-2210-000-100	RETIREMENT	2,954.00
4-3-5100-325-0380-2220-000-100	RETIREMENT - HYBRID	2,000.00
4-3-5100-325-0380-2300-000-100	HEALTH/DENTAL	9,000.00
4-3-5100-325-0380-2400-000-100	LIFE INSURANCE	1,206.00
4-3-5100-325-0380-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-325-0390-1170-000-100	OPERATIVE SALARIES	90,000.00
4-3-5100-325-0390-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-325-0390-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-325-0390-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-325-0390-2100-000-100	FICA	9,939.00
4-3-5100-325-0390-2210-000-100	RETIREMENT	4,454.00
4-3-5100-325-0390-2220-000-100	RETIREMENT - HYBRID	500.00
4-3-5100-325-0390-2300-000-100	HEALTH/DENTAL	13,000.00
4-3-5100-325-0390-2400-000-100	LIFE INSURANCE	1,206.00
4-3-5100-325-0390-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-325-0393-1170-000-100	OPERATIVE SALARIES	90,000.00
4-3-5100-325-0393-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-325-0393-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-325-0393-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-325-0393-2100-000-100	FICA	9,939.00
4-3-5100-325-0393-2220-000-100	RETIREMENT - HYBRID	4,454.00
4-3-5100-325-0393-2300-000-100	HEALTH/DENTAL	15,000.00
4-3-5100-325-0393-2400-000-100	LIFE INSURANCE	1,206.00
4-3-5100-325-0393-2510-000-100	DISABILITY - HYBRID	1,000.00
4-3-5100-325-0397-1170-000-100	OPERATIVE SALARIES	90,000.00
4-3-5100-325-0397-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-325-0397-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-325-0397-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-325-0397-2100-000-100	FICA	9,939.00
4-3-5100-325-0397-2210-000-100	RETIREMENT	3,954.00
4-3-5100-325-0397-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-3-5100-325-0397-2300-000-100	HEALTH/DENTAL	18,000.00
4-3-5100-325-0397-2400-000-100	LIFE INSURANCE	1,206.00
4-3-5100-325-0397-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-325-9570-2700-000-100	WORKER'S COMPENSATION	12,000.00
4-3-5100-350-0240-1170-000-100	OPERATIVE SALARIES	120,000.00
4-3-5100-350-0240-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-350-0240-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-350-0240-1570-000-100	SUBSTITUTE OPERATIVE	263.00

**2023-2024 Suffolk Public Schools  
Line Item Budget**

4-3-5100-350-0240-2100-000-100	FICA	12,234.00
4-3-5100-350-0240-2210-000-100	RETIREMENT	3,272.00
4-3-5100-350-0240-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-3-5100-350-0240-2300-000-100	HEALTH/DENTAL	15,000.00
4-3-5100-350-0240-2400-000-100	LIFE INSURANCE	1,608.00
4-3-5100-350-0240-2510-000-100	DISABILITY - HYBRID	1,000.00
4-3-5100-350-0300-1170-000-100	OPERATIVE SALARIES	120,000.00
4-3-5100-350-0300-1175-000-100	OPERATIVE NB	34,660.00
4-3-5100-350-0300-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-350-0300-1570-000-100	SUBSTITUTE OPERATIVE	263.00
4-3-5100-350-0300-2100-000-100	FICA	12,234.00
4-3-5100-350-0300-2210-000-100	RETIREMENT	5,772.00
4-3-5100-350-0300-2220-000-100	RETIREMENT - HYBRID	1,000.00
4-3-5100-350-0300-2300-000-100	HEALTH/DENTAL	16,000.00
4-3-5100-350-0300-2400-000-100	LIFE INSURANCE	1,608.00
4-3-5100-350-0300-2510-000-100	DISABILITY - HYBRID	500.00
4-3-5100-350-0395-1170-000-100	OPERATIVE SALARIES	120,000.00
4-3-5100-350-0395-1175-000-100	OPERATIVE NB	34,668.00
4-3-5100-350-0395-1350-000-100	PART-TIME/OVER-TIME	5,000.00
4-3-5100-350-0395-1570-000-100	SUBSTITUTE OPERATIVE	266.00
4-3-5100-350-0395-2100-000-100	FICA	12,234.00
4-3-5100-350-0395-2210-000-100	RETIREMENT	7,272.00
4-3-5100-350-0395-2300-000-100	HEALTH/DENTAL	25,350.00
4-3-5100-350-0395-2400-000-100	LIFE INSURANCE	1,608.00
4-3-5100-350-9570-2700-000-100	WORKERS' COMPENSATION	16,250.00
4-3-5100-900-9570-1130-000-100	OTHER PROFESSIONAL SALAR	370,059.00
4-3-5100-900-9570-1150-000-100	OFFICE CLERICAL SALARIES	204,563.00
4-3-5100-900-9570-1160-000-100	TRADE SALARIES	72,611.00
4-3-5100-900-9570-1180-000-100	CUSTODIAN SALARIES	66,845.00
4-3-5100-900-9570-2100-000-100	FICA	59,898.00
4-3-5100-900-9570-2210-000-100	RETIREMENT	100,930.00
4-3-5100-900-9570-2220-000-100	RETIREMENT - HYBRID	3,000.00
4-3-5100-900-9570-2300-000-100	HEALTH/DENTAL	30,308.00
4-3-5100-900-9570-2400-000-100	LIFE INSURANCE	3,654.00
4-3-5100-900-9570-2510-000-100	DISABILITY - HYBRID	2,000.00
4-3-5100-900-9570-2600-000-100	UNEMPLOYMENT COSTS	3,700.00
4-3-5100-900-9570-2700-000-100	WORKERS' COMPENSATION	4,250.00
4-3-5100-900-9570-3000-000-100	PURCHASED SERVICES	150,000.00
4-3-5100-900-9570-5201-000-100	POSTAGE	1,500.00
4-3-5100-900-9570-5400-000-100	LEASES AND RENTALS	1,000.00
4-3-5100-900-9570-5500-000-100	TRAVEL/TRAINING	60,000.00
4-3-5100-900-9570-6000-000-100	MATERIALS AND SUPPLIES	800,000.00
4-3-5100-900-9570-6002-000-100	FOOD	3,700,000.00
4-3-5100-900-9570-6008-000-100	FUEL	6,300.00
4-3-5100-900-9570-6011-000-100	UNIFORMS	11,000.00
4-3-5100-900-9570-8100-000-100	EQUIPMENT REPLACEMENTS	60,000.00
4-3-5100-900-9570-6006-000-100	USDA COMMODITIES	889,000.00